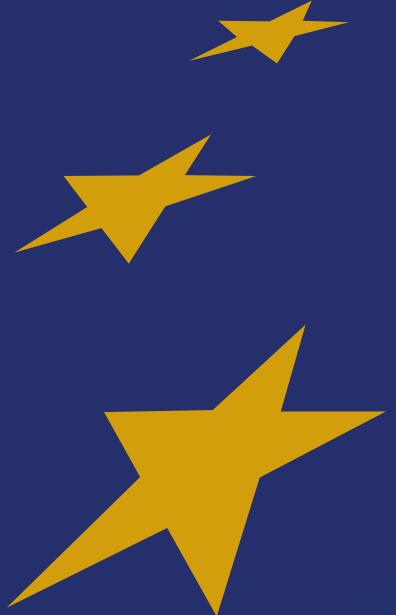




Council of Europe



Voluntary Contributions 2010

Facts and figures



Voluntary Contributions 2010

Facts and figures

French edition:

Contributions volontaires 2010 – Données clés

The opinions expressed in this work are the responsibility of the author(s) and do not necessarily reflect the official policy of the Council of Europe.

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Introduction

In the Council of Europe, ordinary budget resources, i.e. regular, statutory, obligatory budget contributions from member and, in certain circumstances, non-member states have traditionally financed the functioning of the Council's organs, inter-governmental standard-setting and monitoring work and its administrative infrastructure. Only limited ordinary budget resources have been available for technical cooperation and assistance activities (the very concept of which did not exist prior to 1989), which have, as a result, relied largely on extra-budgetary resources, hereafter described generically as voluntary contributions. Therefore, in 2010, the vast majority of cooperation and assistance activities implemented by the Council of Europe were funded by such voluntary contributions.

It is to be stressed that resource mobilisation is not an opportunistic exercise undertaken at the discretion of the Secretariat of the Council of Europe. Voluntary contributions are sought and accepted only for projects approved by the Committee of Ministers within the framework of the Organisation's Programme of Activities¹. This ensures that all work and related expenditure, irrespective of source, is focussed on agreed priorities.

Information on voluntary contributions is presented in terms of the volume, the sources and the allocation to the Council of Europe's activities on the basis of actual monetary receipts on the Organisation's bank account in the given year.

In the Appendix, a donor profile is shown for all member and observer states and other partners who made a voluntary contribution in 2010.

Voluntary contributions have been characterised as falling into three categories: those from member states; those from the European Union within the framework of what are known as Joint Programmes; and those from other sources, including observer states, non-member states, non-governmental or non-sovereign sources.

For the purpose of this document, contributions in kind such as those recorded in the IPSAS² compliant consolidated financial statements (e.g. buildings and office facilities provided without charge for certain Partial Agreements) are not included as voluntary contributions.

1. CM(2010)2.

2. International Public Sector Accounting Standards.

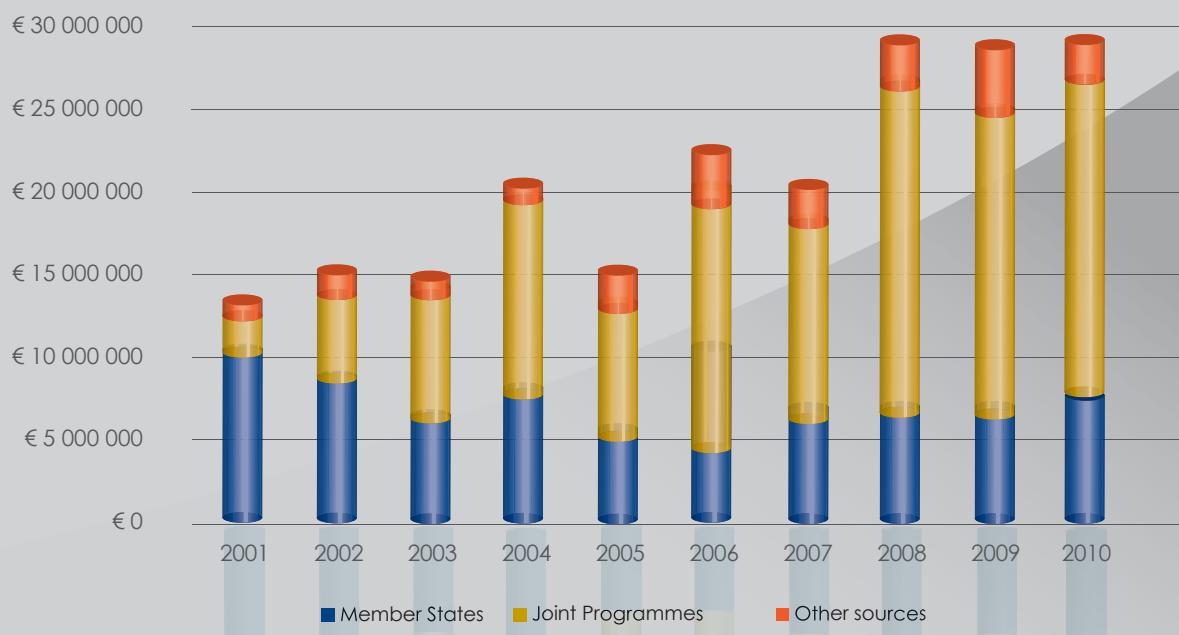
1. Developments of voluntary contributions

The bar chart below shows total extra-budgetary receipts from 2001 until 2010.

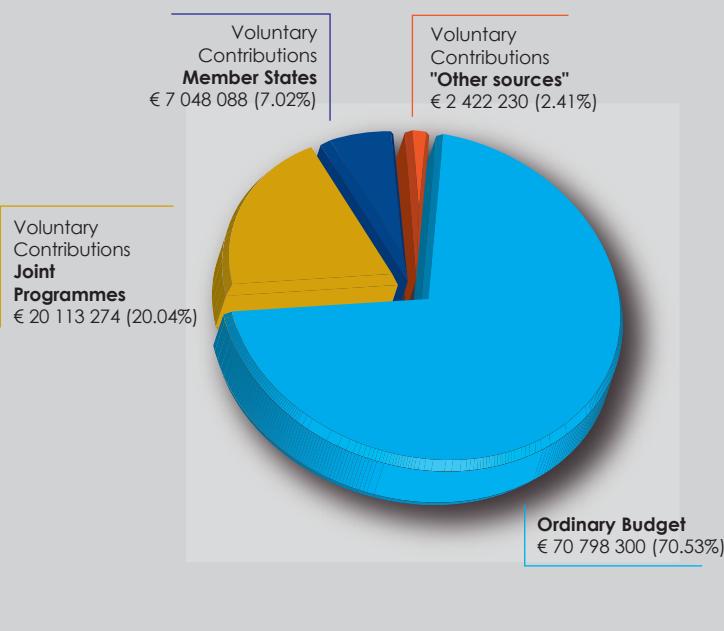
A general increase of voluntary contributions to the Council of Europe over this period can be observed. Between 2001 and 2010 receipts in the framework of Joint Programmes with the European Union have increased by 857%. Following a significant reduction between 2001 and 2006, extra budgetary receipts from member states have gradually recovered in recent years. The 2010 nominal amount is still 31% lower than in 2001. Voluntary

contributions from other sources have increased by 105% since 2001.

Between 2009 and 2010, voluntary contributions from member states increased by 9.78%, contributions from the European Union to Joint Programmes increased by 2.82%, contributions from observer states decreased by 6.87% and contributions from other sources decreased by 41.54%.



Programme of Activities 2010



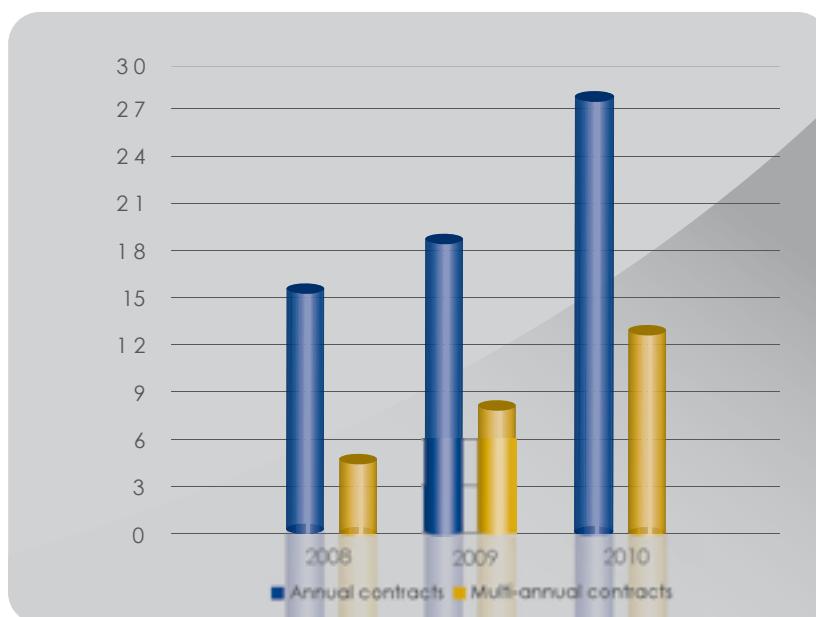
Funding sources of the Programme of Activities

In 2010, total voluntary contribution receipts amounted to € 29,583,592, which represents a 42% increase in the funding for 2010 Programme of Activities provided by the ordinary budget. Receipts under Joint Programmes with the European Union accounted for 68%, receipts from member states for 23.8% and "other sources" for 8.21% of these additional resources.

Another positive development, also in line with objectives of the resource mobilisation strategy, is the increase in multi-annual funding agreements, both in terms of total volume and number of individual contracts since 2008. Multi-annual contracts, as compared to annual contracts, improve the predictability of funding, leading to better project planning and implementation.

Annual and multi-annual contracts 2008-2010

In 2008, the Council of Europe signed five multi-annual agreements, eight in 2009 and thirteen in 2010. Between 2008 and 2010, the number of annual agreements increased from sixteen to twenty-eight. During the same period, the overall volume of contracts has also steadily increased.



All projects proposed for voluntary contributions include variable direct costs (i.e. those that can be attributed to individual activities and which increase with the volume of activities), including staff, equipment, travel, etc. Such costs should therefore be financed directly by extra-budgetary resources as clearly defined components of individual projects.

2. Voluntary contributions by member states

2.1. Receipts from member states as a percentage of the total 2010³

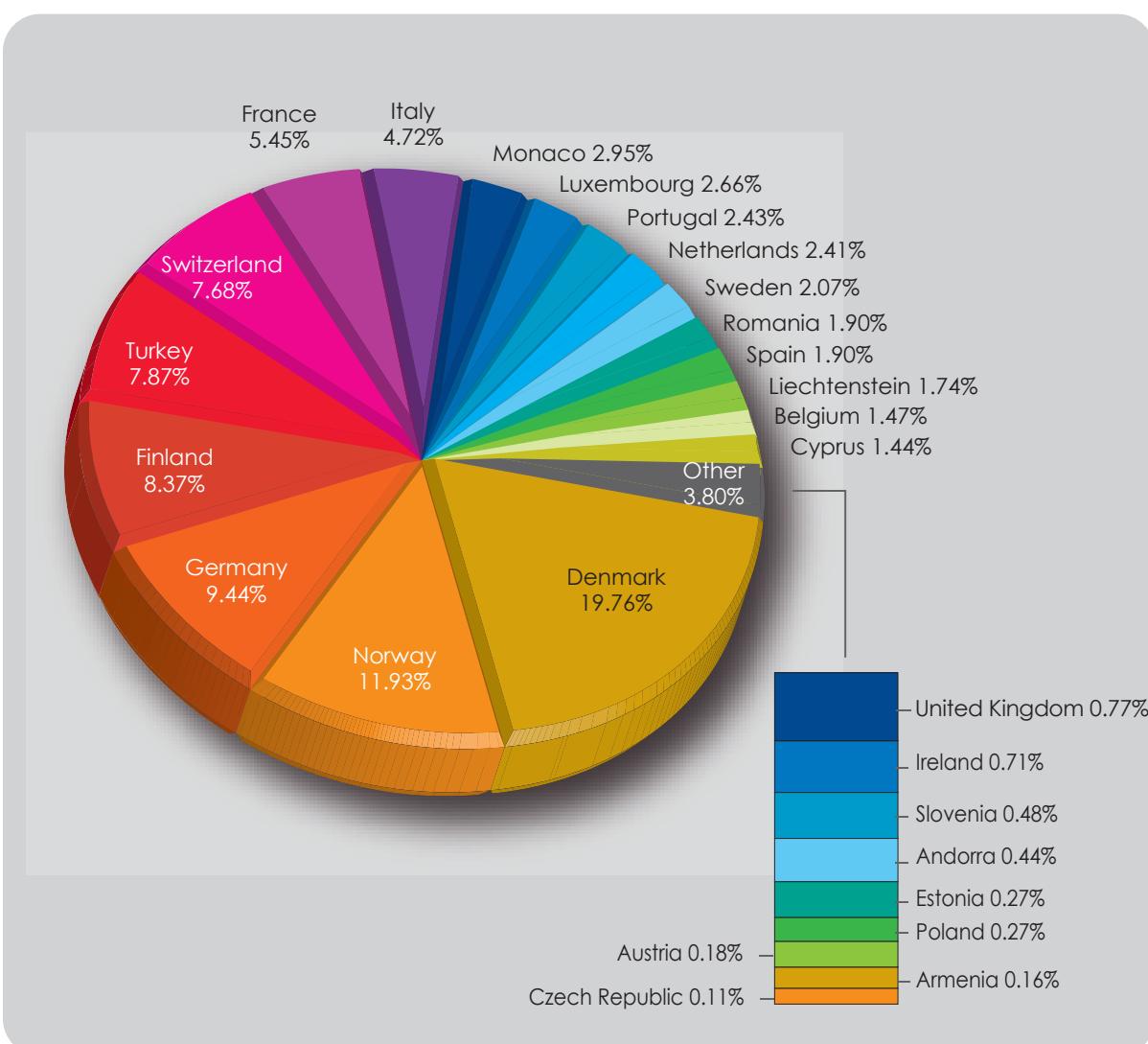
In 2010, 33 individual member states made extra-budgetary contributions to the Council of Europe. Voluntary contribution receipts from this category amounted to € 7,048,088 while the ten most important donors by volume accounted for 80.83%

of all receipts. Compared to that, in 2009, 29 member states made voluntary contributions with a total volume of € 6,414,635. The total volume of voluntary contributions received from member states has continued to increase, despite the difficult world economic climate.

For the second consecutive year, Denmark contributed more than any other individual state (€1,392,429) with Norway,

Germany, Finland, Turkey and Switzerland also contributing over half a million Euro each.

In addition, the Human Rights Trust Fund (HRTF)⁴ contributed € 916,635 to support Council of Europe projects in 2010. The HRTF is funded by a limited number of member states (in 2010: Finland, Germany, Netherlands and Norway).

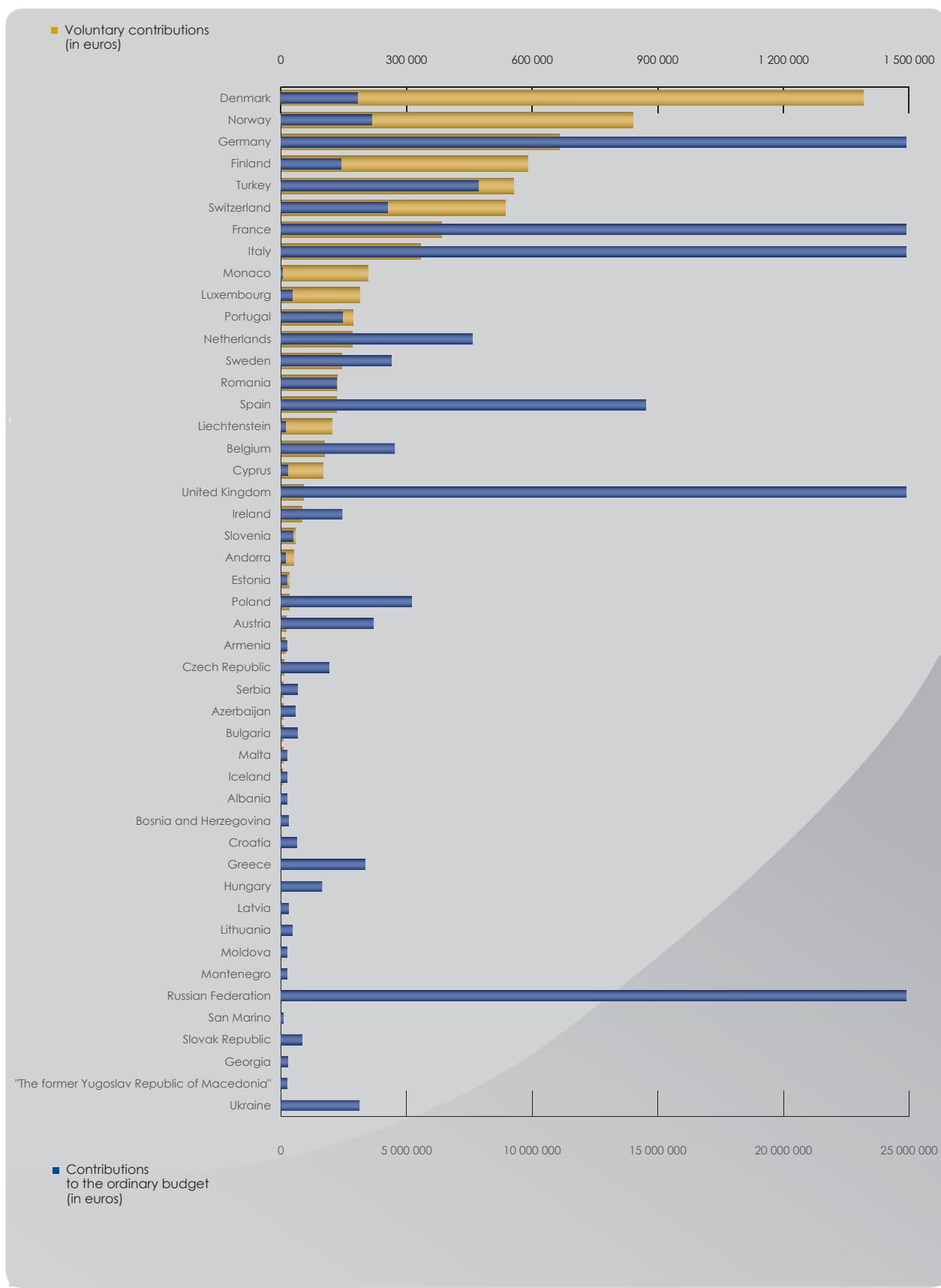


3. Member states whose voluntary contributions during 2010 amount to below 0.10% of total voluntary contributions during that period do not appear on this graph. A detailed profile of all member states can be found in the Appendix.

4. For the purpose of this document, the HRTF is grouped with "other donors".

2.2. Receipts in relation to ordinary budget contributions in 2010

The following bar chart indicates the total of voluntary contribution receipts from each member state for 2010 in relation to member states' contributions to the ordinary budget.

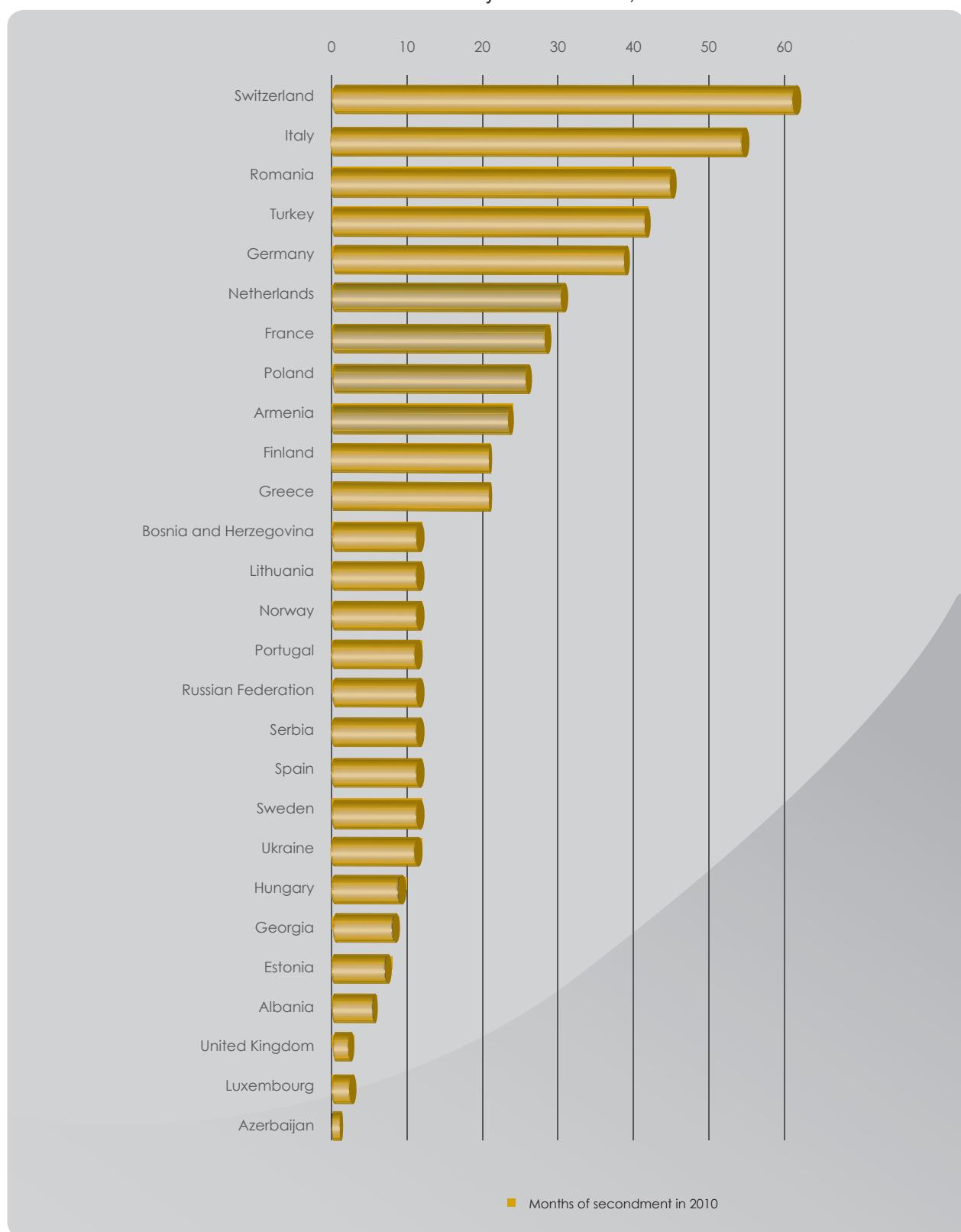


2.3. Secondments to the Council of Europe

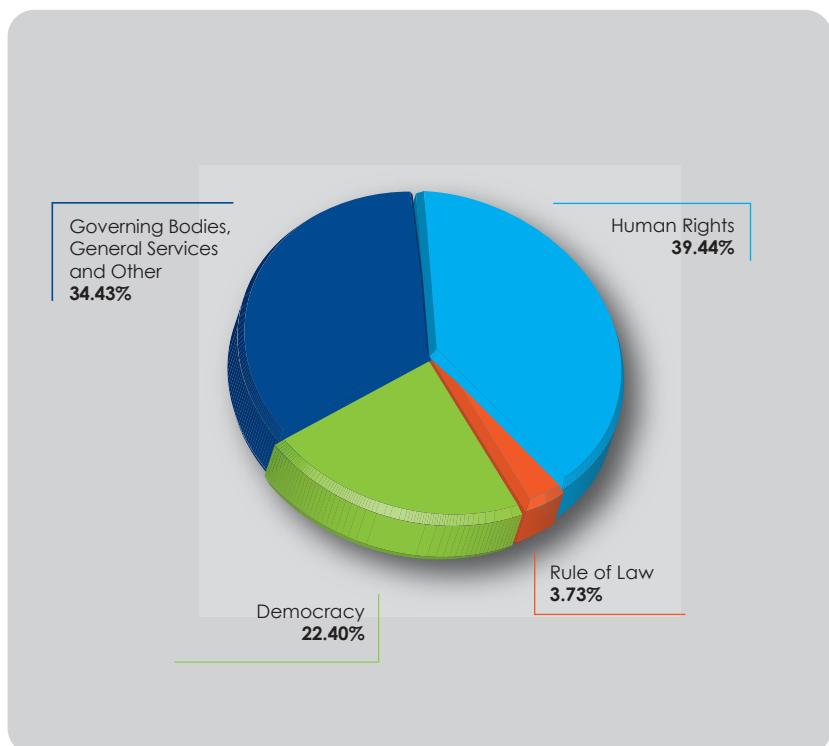
A number of member states also make nonmonetary contributions in the form of the secondment of national officials to the Organisation. Such secondments are not included

within the definition of voluntary contributions for accounting purposes. Nevertheless, as the secondment of national officials is complementary to some member states' voluntary contributions,

this information is included in the present document. The chart below shows the member states which have seconded staff to the Council of Europe in terms of months in the course of 2010.



3. Voluntary contributions per pillar of the Programme and Budget

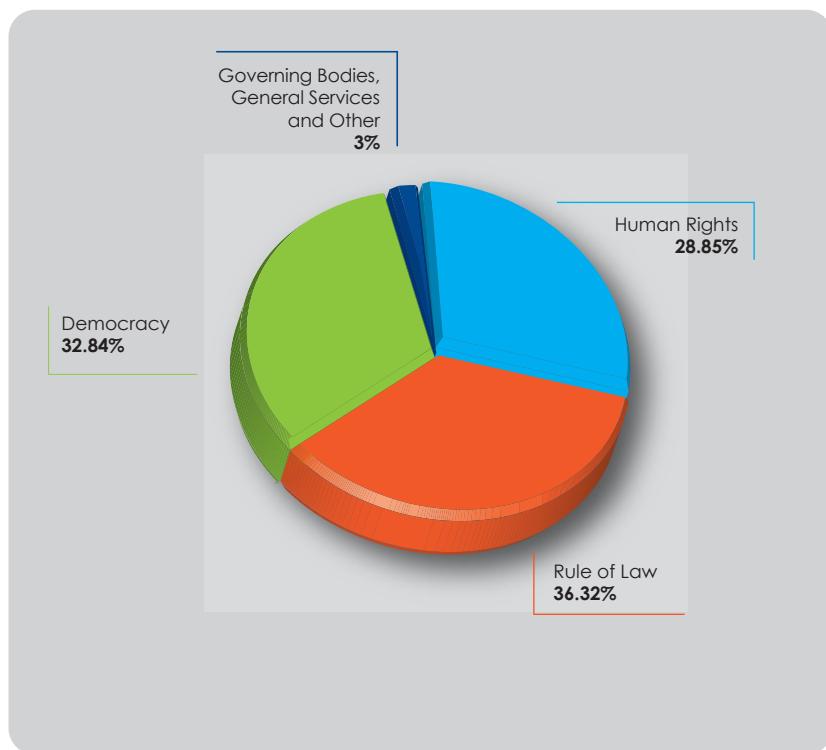


3.1. Ordinary budget appropriations: Receipts per pillar of the Programme and Budget 2010

This chart shows the spread for 2010 of ordinary budget appropriations across the four pillars of the Programme and Budget, with the pillar of Human Rights (39.44%) receiving the largest amount.

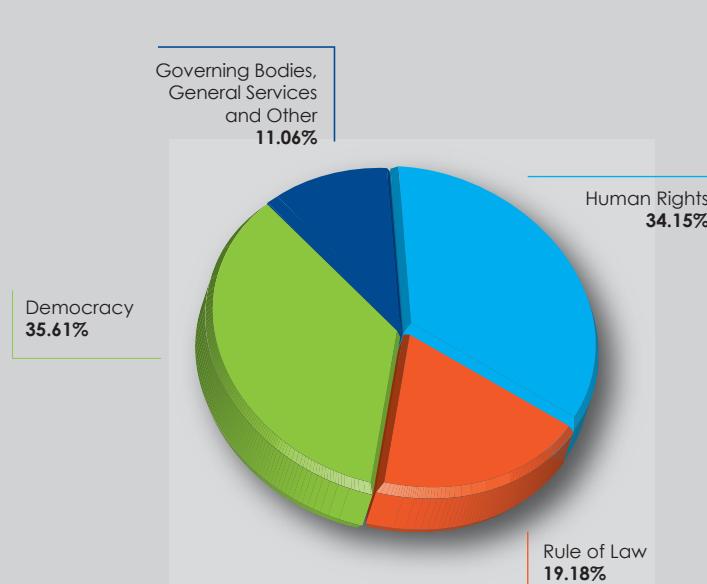
3.2. Total receipts per pillar in 2010

In comparison to this, looking at total voluntary contribution receipts from all donors in 2010, there is a relatively balanced spread between the three operational pillars (Human Rights, Rule of Law and Democracy).



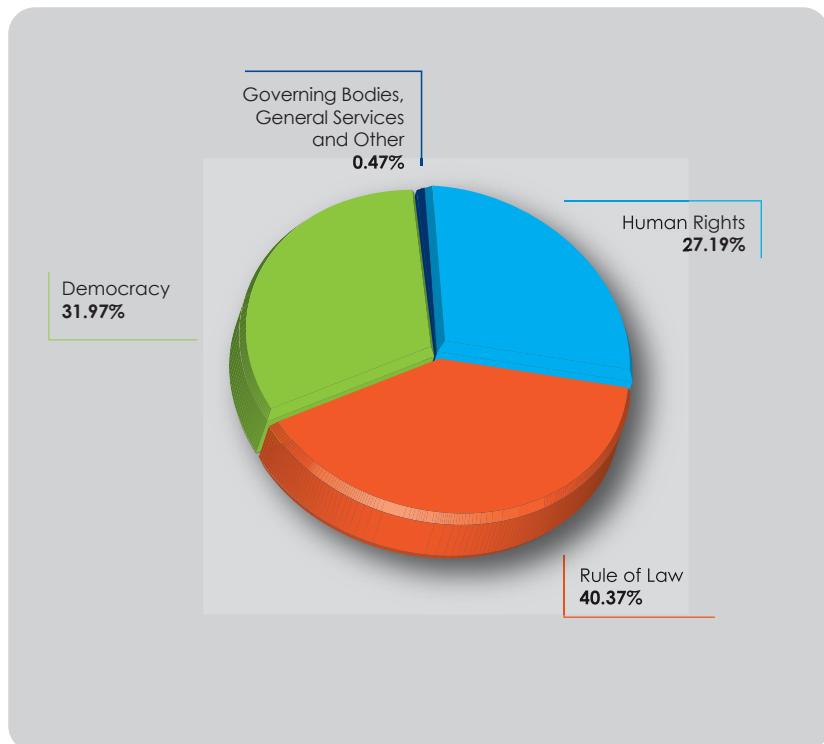
3.3. Receipts from member states per pillar in 2010

Looking only at member states' voluntary contributions per pillar for the year 2010, the additional resources for the pillars of Human Rights and Democracy are almost equal with the Rule of Law pillar receiving somewhat less.



3.4. Receipts per pillar in 2010 from donors other than member states

The 2010 voluntary contributions from donors other than the member states reveal an emphasis on the pillar of the Rule of Law (40.37%). It is recalled that Joint Programmes with the European Union account for 76.20% of this category of donors.



Conclusion

In nominal terms, voluntary contributions to the Council of Europe have more than doubled since 2001, while, over this same period, the Organisation's ordinary budget has consistently been the subject of a policy of zero real growth. The comparative importance of voluntary contributions has thus further increased in recent years. The welcome additional €29.6 million received by the Council of Europe in 2010 in voluntary contributions (€20.1 million within EU Joint Programmes; €7 million from member states; and €2.4 million from other sources) corresponds to a 42% enhancement of the ordinary budget funding for the 2010 Programme of Activities.

The Council's large reliance on voluntary contributions to support country-specific cooperation programmes agreed by the Committee of Ministers as of high political priority for the Organisation highlights the limits of the present core budget funding, with its focus on statutory, standard-setting and monitoring priorities. Country programmes are designed to assist member states in meeting formal commitments, many of which were entered into upon accession to the Organisation, which gives the Council of Europe a unique role, not to say, leverage. Not only does the Organisation provide a solid framework for such work based on its standard-setting experience and the results and findings of its monitoring mechanisms but it also provides value for money with its extended network of national experts and experienced Secretariat. Moreover, the advantage of working with member states on commitments they have entered into gives the Organisation an unrivalled competitive advantage over bi-lateral and other forms of assistance, as has been recognised repeatedly

in the last 20 years by bi-lateral donor agreements and cooperation established in situ.

Over the last six years, the European Union, largely within the framework of Joint Programmes, has become the single most important source of voluntary contributions. In 2010, receipts under Joint Programmes accounted for 68% of all voluntary contribution receipts. The analysis of sector-specific earmarking of contributions highlights the differing focus of ordinary budget priorities and those of individual donors or groups of donors.

At the beginning of 2009, the Committee of Ministers welcomed the proposal for a Resource Management and Mobilisation Strategy⁵ with the objective of consolidating the volume of Joint Programmes with the European Union and an increase of 20% in extra budgetary funding for the following two-year period.

Over this two-year period, actual receipts in the framework of Joint Programmes with the European Union increased by 1.4%. Despite

the world economic crisis, receipts from member states including the Human Rights Trust Fund (HRTF)⁶ increased by 21.9%. Observer states' contributions decreased by 54.2% and other donors decreased by 46.3%.

The recent trend towards multi-annual agreements with funding from national development cooperation agencies is most welcome. With a significant number of the unfunded projects being devoted to work in countries appearing on the DAC list of ODA Recipients⁷, this important source of funding has great potential for growth.

The Council of Europe accepts voluntary contributions for the implementation of its Programme from member, observer and non-member states, International Organisations, foundations, the private sector and individuals who share the goals and values of the Organisation. For more information on how to contribute to the Council of Europe, please contact the Secretariat as follows:

Resource Mobilisation
and Donor Relations
Directorate General of Democracy
and Political Affairs
RMU_voluntarycontributions@coe.int

Mr Matthew Barr
Tel. +33 (0)38841-2165
Matthew.Barr@coe.int

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Jennifer.Trudeau@coe.int

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Anne-Cecile.Joubert@coe.int

5. CM(2009)10 final.

6. Finland, Germany, Netherlands and Norway.

7. Organisation for Economic Cooperation and Development – Development Assistance Committee list of Official Development Assistance Recipients.

Appendix

1. Donor Profiles 2010



Albania

Voluntary contribution:

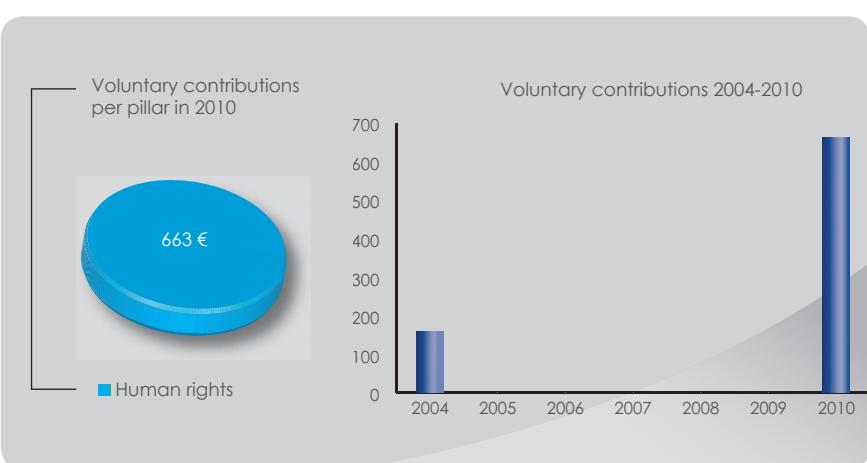
663 €

Member state ranking:

33/47

Ranking per capita:

33/47



Andorra

Voluntary contribution:

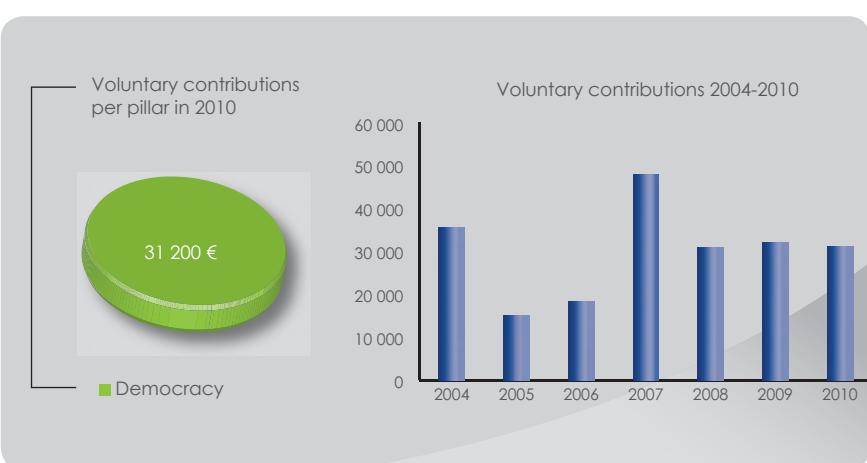
31 200 €

Member state ranking:

22/47

Ranking per capita:

3/47



Armenia

Voluntary contribution:

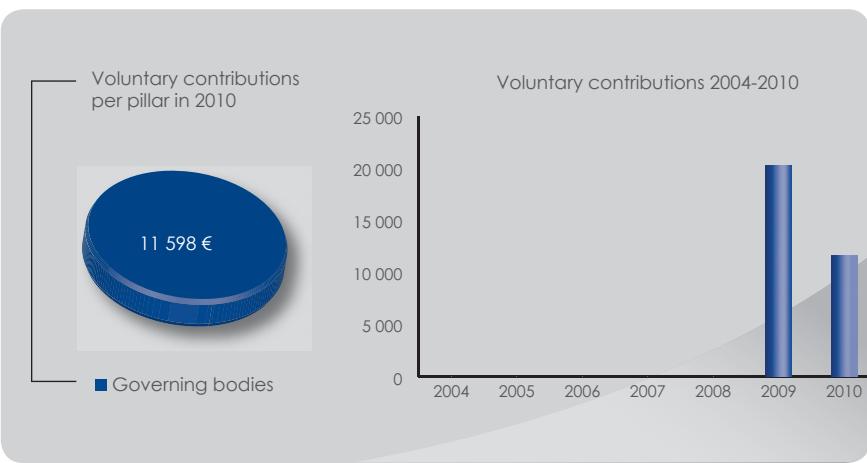
11 598 €

Member state ranking:

26/47

Ranking per capita:

24/47



Members states 2010



Austria

Voluntary contribution:

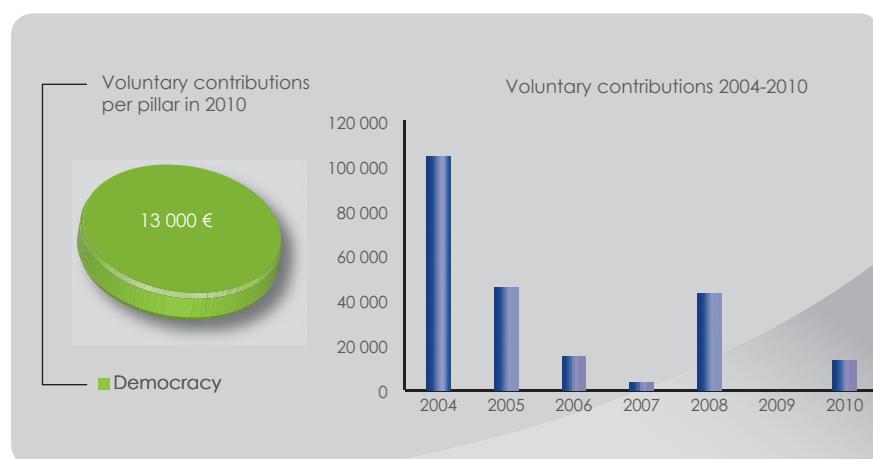
13 000 €

Member state ranking:

25/47

Ranking per capita:

26/47



Azerbaijan

Voluntary contribution:

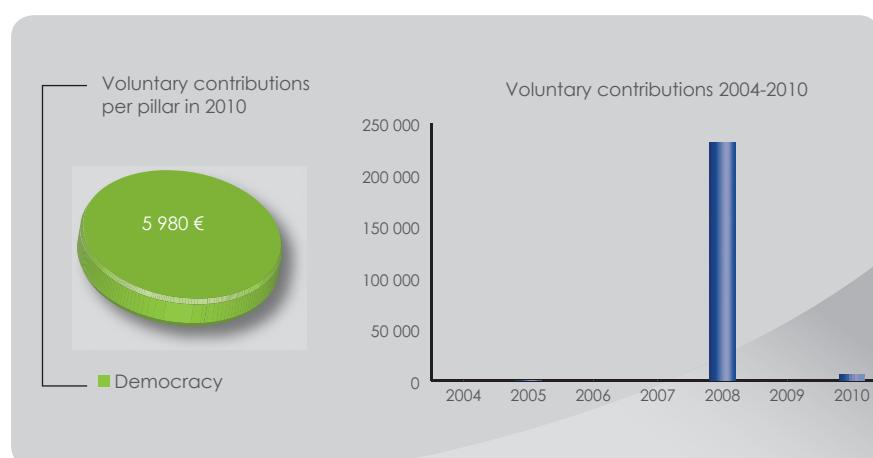
5 980 €

Member state ranking:

29/47

Ranking per capita:

31/47



Belgium

Voluntary contribution:

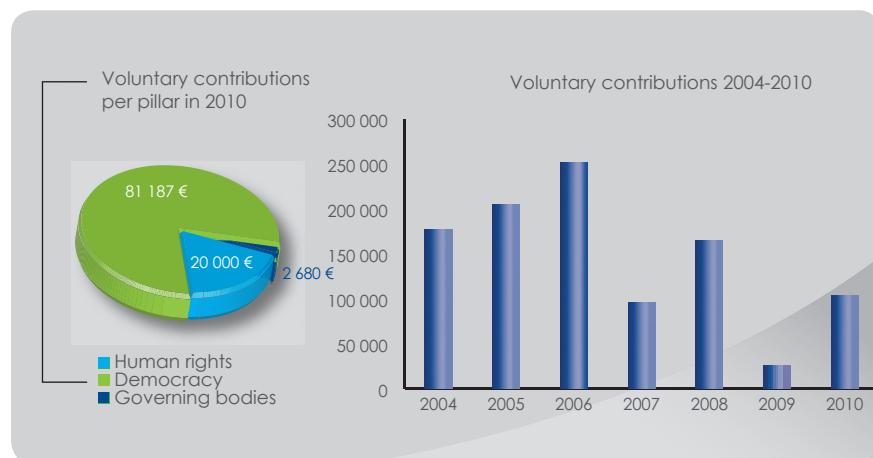
103 867 €

Member state ranking:

17/47

Ranking per capita:

18/47





Bosnia and Herzegovina

Voluntary contribution:

None

Member state ranking:

Did not contribute

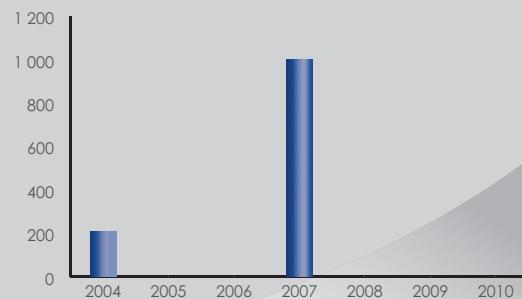
Ranking per capita:

Did not contribute

Voluntary contributions per pillar in 2010

No donation in 2010

Voluntary contributions 2004-2010



Bulgaria

Voluntary contribution:

5 957 €

Member state ranking:

30/47

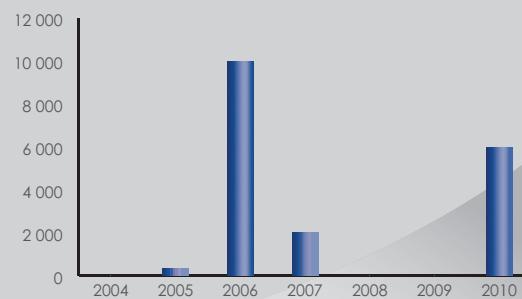
Ranking per capita:

30/47

Voluntary contributions per pillar in 2010



Voluntary contributions 2004-2010



Croatia

Voluntary contribution:

None

Member state ranking:

Did not contribute

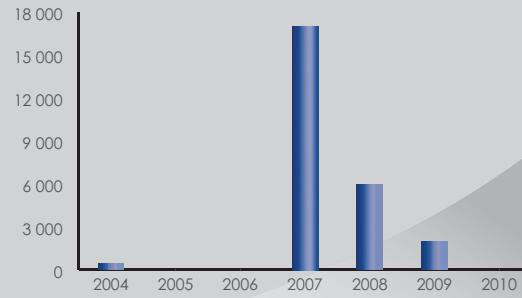
Ranking per capita:

Did not contribute

Voluntary contributions per pillar in 2010

No donation in 2010

Voluntary contributions 2004-2010



Members states 2010



Cyprus

Voluntary contribution:

101 221 €

Member state ranking:

18/47

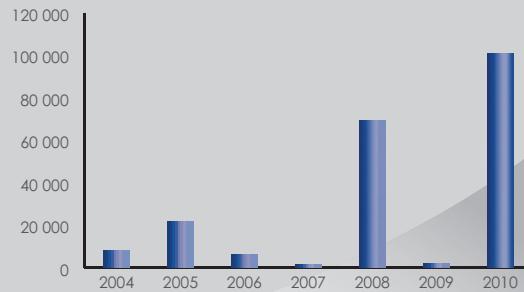
Ranking per capita:

7/47

Voluntary contributions per pillar in 2010



Voluntary contributions 2004-2010



Czech Republic

Voluntary contribution:

8 000 €

Member state ranking:

27/47

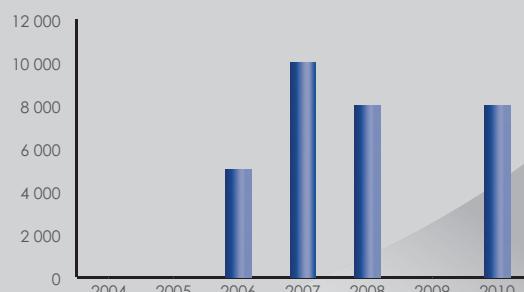
Ranking per capita:

29/47

Voluntary contributions per pillar in 2010



Voluntary contributions 2004-2010



Denmark

Voluntary contribution:

1 392 428 €

Member state ranking:

1/47

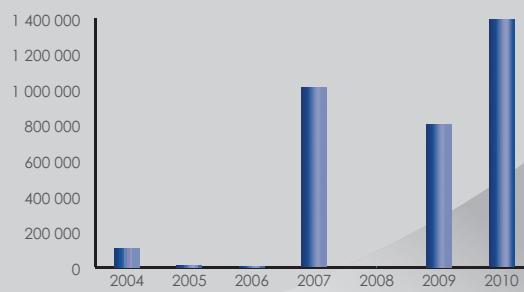
Ranking per capita:

5/47

Voluntary contributions per pillar in 2010



Voluntary contributions 2004-2010





Estonia

Voluntary contribution:

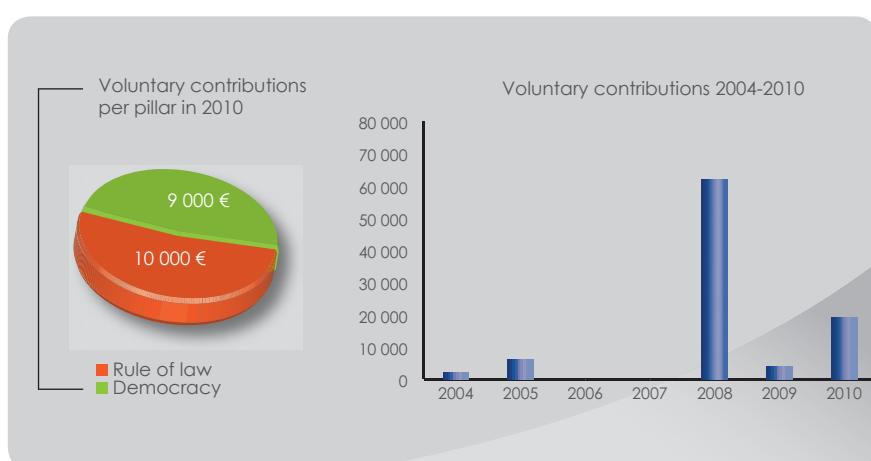
19 000 €

Member state ranking:

23/47

Ranking per capita:

13/47



Finland

Voluntary contribution:

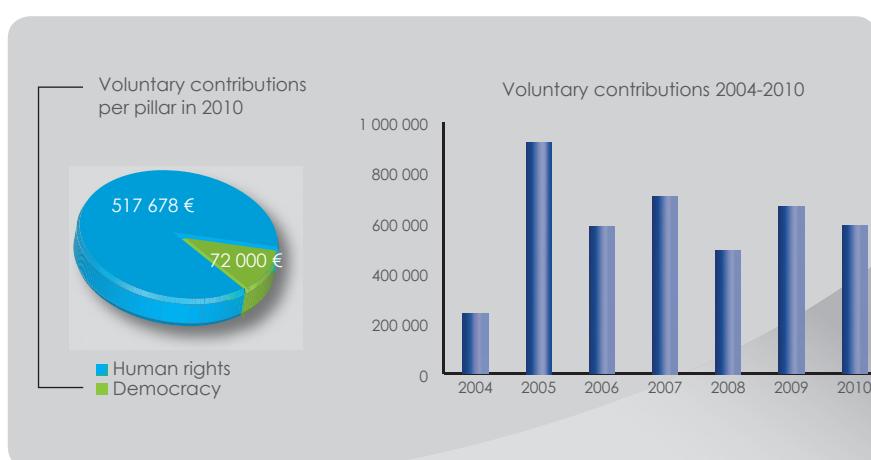
589 678 €

Member state ranking:

4/47

Ranking per capita:

8/47



France

Voluntary contribution:

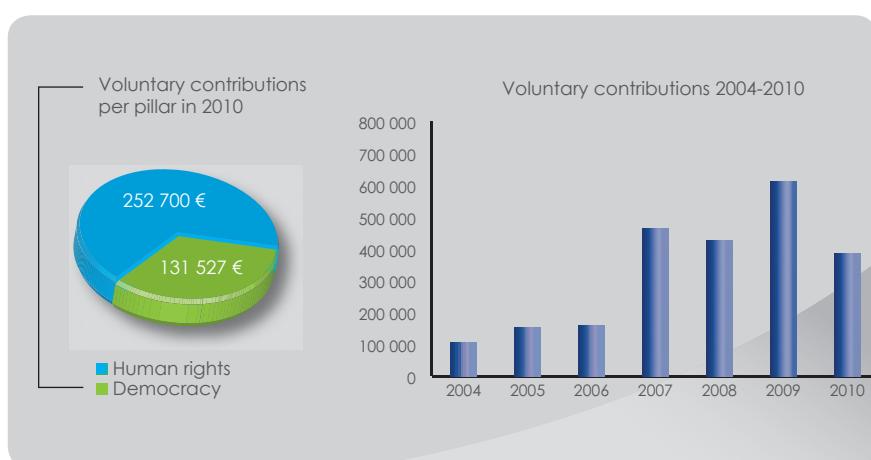
384 227 €

Member state ranking:

7/47

Ranking per capita:

21/47



Members states 2010



Georgia

Voluntary contribution:

None

Member state ranking:

Did not contribute

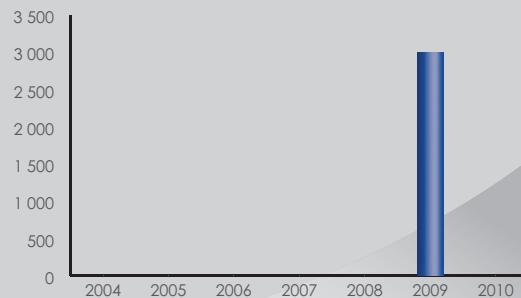
Ranking per capita:

Did not contribute

Voluntary contributions per pillar in 2010

No donation in 2010

Voluntary contributions 2004-2010



Germany

Voluntary contribution:

665 172 €

Member state ranking:

3/47

Ranking per capita:

19/47

Voluntary contributions per pillar in 2010

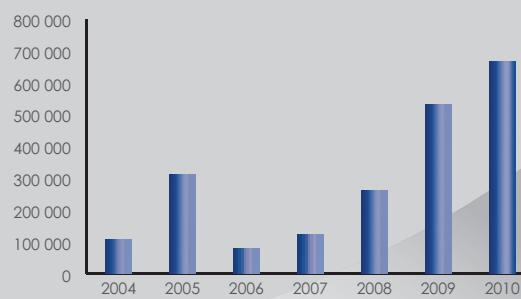
482 272 €

144 600 €

38 300 €

■ Human rights
■ Rule of law
■ Democracy

Voluntary contributions 2004-2010



Greece

Voluntary contribution:

None

Member state ranking:

Did not contribute

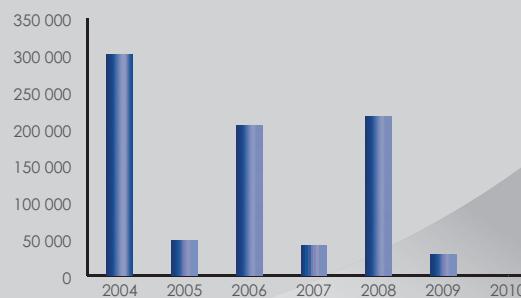
Ranking per capita:

Did not contribute

Voluntary contributions per pillar in 2010

No donation in 2010

Voluntary contributions 2004-2010





Hungary

Voluntary contribution:

None

Member state ranking:

Did not contribute

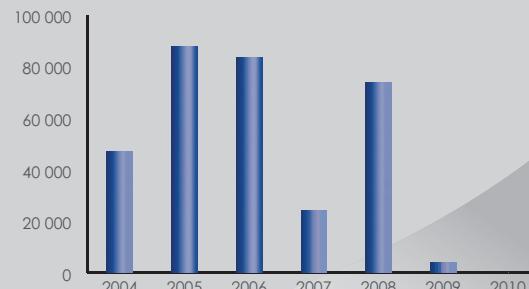
Ranking per capita:

Did not contribute

Voluntary contributions per pillar in 2010

No donation in 2010

Voluntary contributions 2004-2010



Iceland

Voluntary contribution:

3 919 €

Member state ranking:

32/47

Ranking per capita:

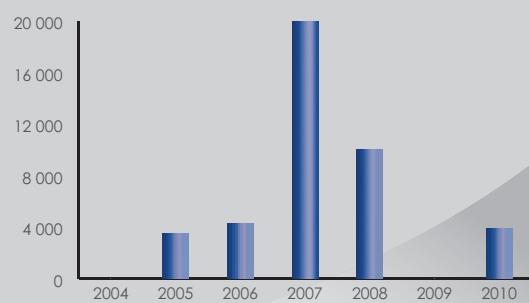
14/47

Voluntary contributions per pillar in 2010

3 919 €

■ Democracy

Voluntary contributions 2004-2010



Ireland

Voluntary contribution:

50 000 €

Member state ranking:

20/47

Ranking per capita:

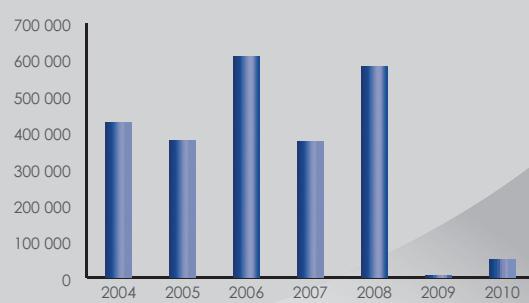
16/47

Voluntary contributions per pillar in 2010

50 000 €

■ Human rights

Voluntary contributions 2004-2010



Members states 2010



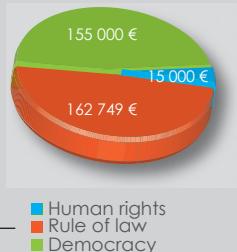
Italy

Voluntary contribution:
332 749 €

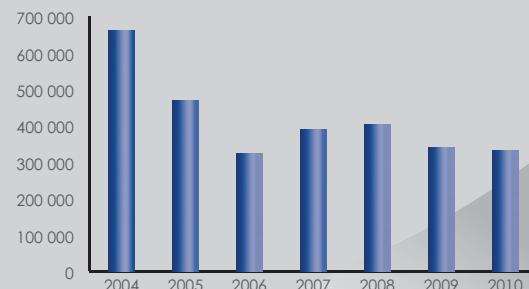
Member state ranking:
8/47

Ranking per capita:
23/47

Voluntary contributions
per pillar in 2010



Voluntary contributions 2004-2010



Latvia

Voluntary contribution:
None

Member state ranking:

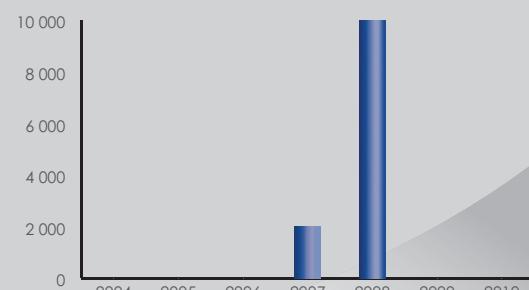
Did not contribute

Ranking per capita:
Did not contribute

Voluntary contributions
per pillar in 2010

No donation in 2010

Voluntary contributions 2004-2010



Liechtenstein

Voluntary contribution:
122 714 €

Member state ranking:

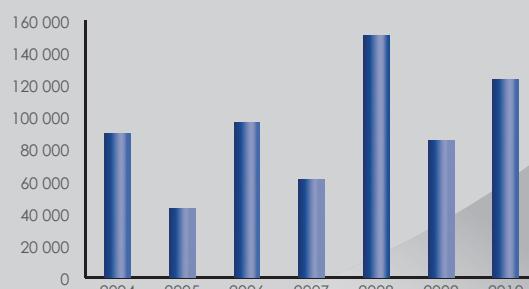
16/47

Ranking per capita:
2/47

Voluntary contributions
per pillar in 2010



Voluntary contributions 2004-2010





Lithuania

Voluntary contribution:

None

Member state ranking:

Did not contribute

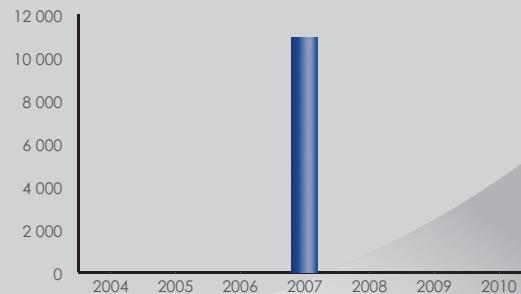
Ranking per capita:

Did not contribute

Voluntary contributions per pillar in 2010

No donation in 2010

Voluntary contributions 2004-2010



Luxembourg

Voluntary contribution:

187 747 €

Member state ranking:

10/47

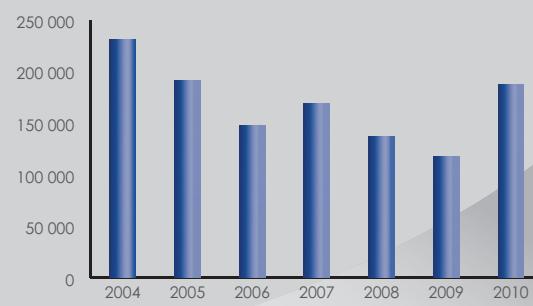
Ranking per capita:

4/47

Voluntary contributions per pillar in 2010



Voluntary contributions 2004-2010



Malta

Voluntary contribution:

5 000 €

Member state ranking:

31/47

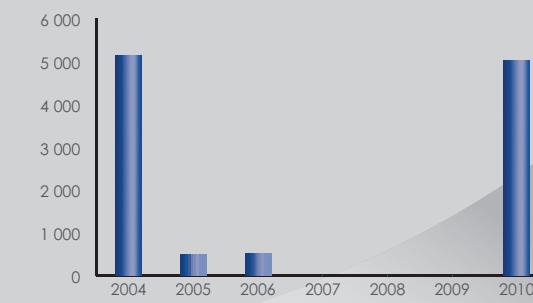
Ranking per capita:

15/47

Voluntary contributions per pillar in 2010



Voluntary contributions 2004-2010



Members states 2010



Moldova

Voluntary contribution:

None

Member state ranking:

Did not contribute

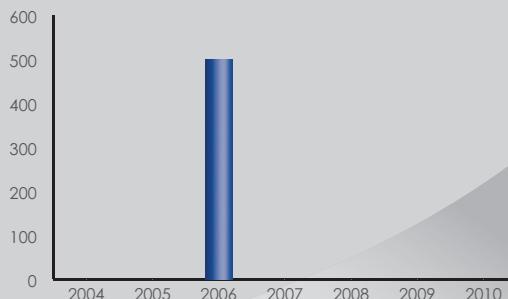
Ranking per capita:

Did not contribute

Voluntary contributions per pillar in 2010

No donation in 2010

Voluntary contributions 2004-2010



Monaco¹

Voluntary contribution:

208 000 €

Member state ranking:

9/47

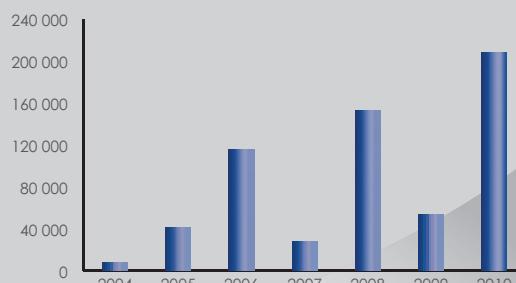
Ranking per capita:

1/47

Voluntary contributions per pillar in 2010



Voluntary contributions 2004-2010



Montenegro²

Voluntary contribution:

None

Member state ranking:

Did not contribute

Ranking per capita:

Did not contribute

Voluntary contributions per pillar in 2010

No donation in 2010

Voluntary contributions 2004-2010

No donation

1. N.B. Monaco joined the Council of Europe on 5 October 2004.
2. N.B. Montenegro joined the Council of Europe on 11 May 2007.



Netherlands

Voluntary contribution:

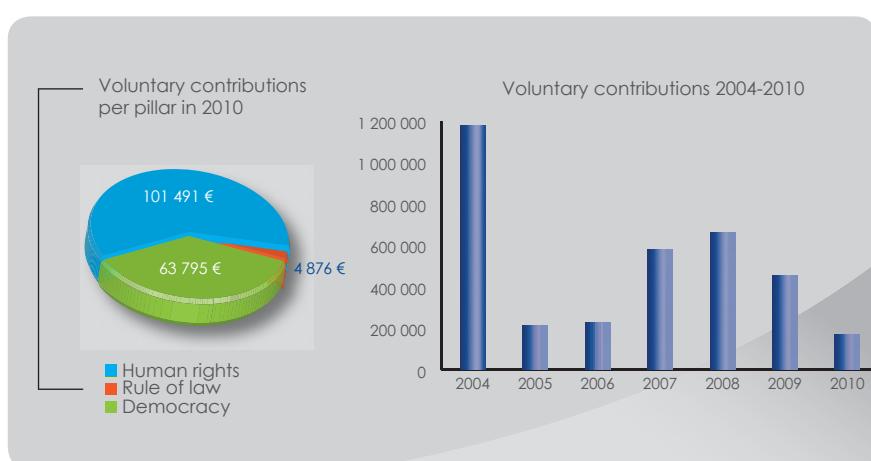
170 162 €

Member state ranking:

12/47

Ranking per capita:

17/47



Norway

Voluntary contribution:

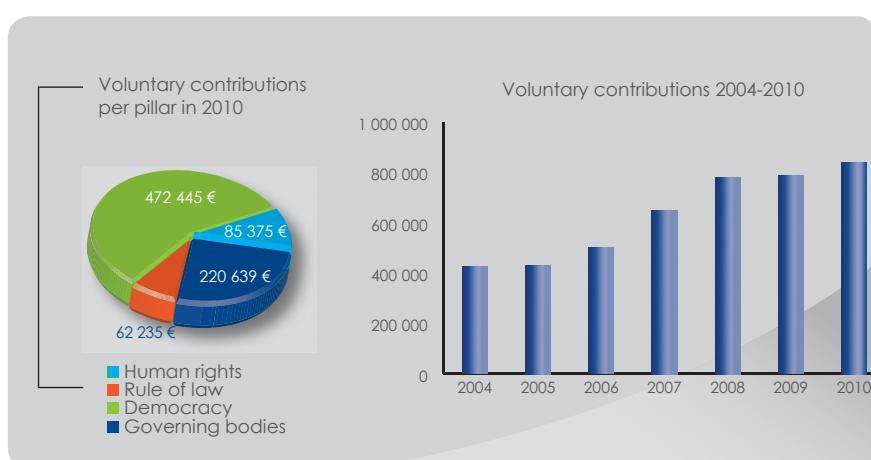
840 694 €

Member state ranking:

2/47

Ranking per capita:

6/47



Poland

Voluntary contribution:

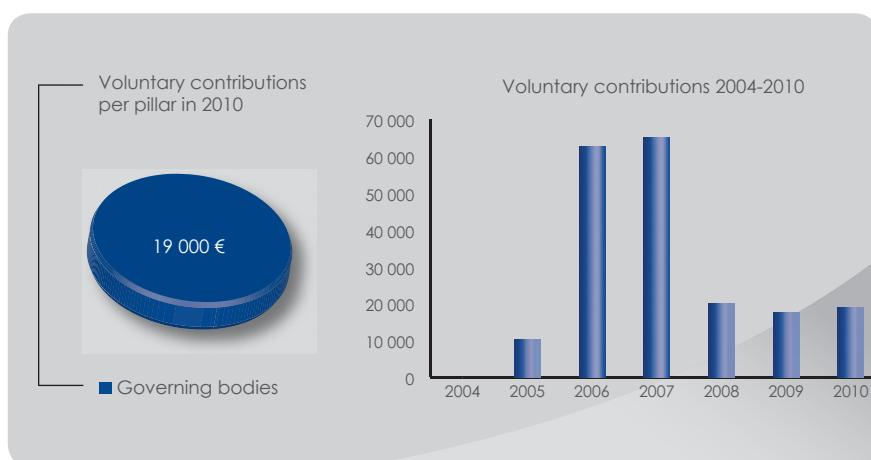
19 000 €

Member state ranking:

23/47

Ranking per capita:

32/47



Members states 2010



Portugal

Voluntary contribution:
171 380 €

Member state ranking:

11/47

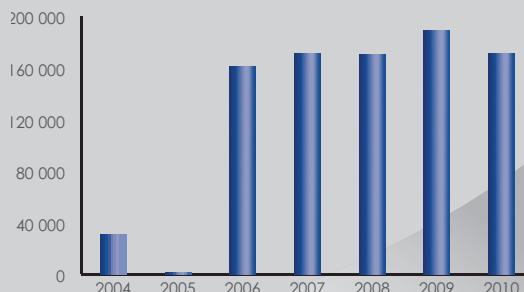
Ranking per capita:

11/47

Voluntary contributions per pillar in 2010



Voluntary contributions 2004-2010



Romania

Voluntary contribution:
134 000 €

Member state ranking:

14/47

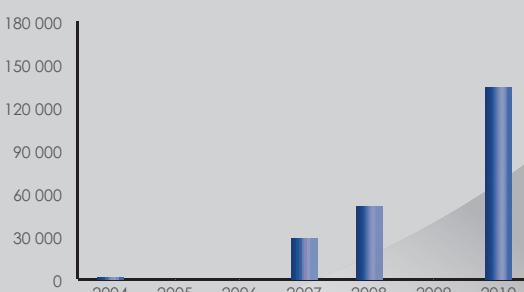
Ranking per capita:

22/47

Voluntary contributions per pillar in 2010



Voluntary contributions 2004-2010



Russian Federation

Voluntary contribution:
None

Member state ranking:

Did not contribute

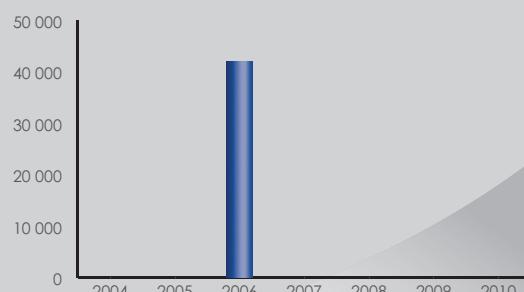
Ranking per capita:

Did not contribute

Voluntary contributions per pillar in 2010

No donation in 2010

Voluntary contributions 2004-2010





San Marino

Voluntary contribution:

None

Member state ranking:

Did not contribute

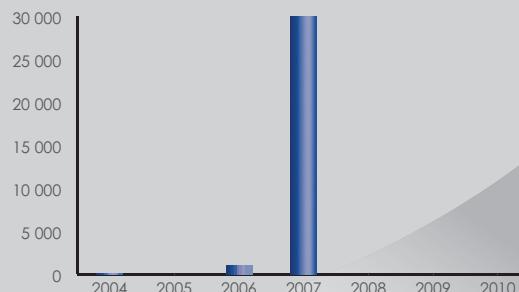
Ranking per capita:

Did not contribute

Voluntary contributions per pillar in 2010

No donation in 2010

Voluntary contributions 2004-2010



Serbia

Voluntary contribution:

6 254 €

Member state ranking:

28/47

Ranking per capita:

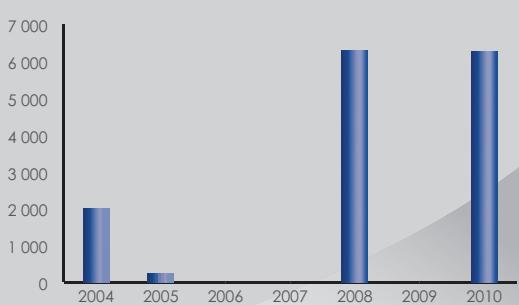
28/47

Voluntary contributions per pillar in 2010

6 254 €

■ Human rights

Voluntary contributions 2004-2010



Slovak Republic

Voluntary contribution:

None

Member state ranking:

Did not contribute

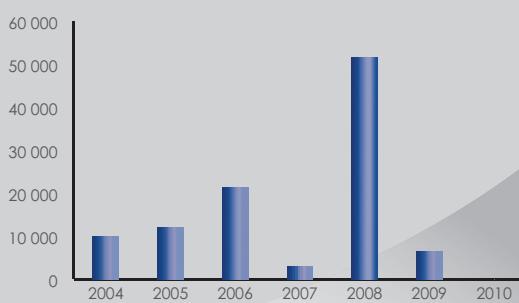
Ranking per capita:

Did not contribute

Voluntary contributions per pillar in 2010

No donation in 2010

Voluntary contributions 2004-2010



Members states 2010

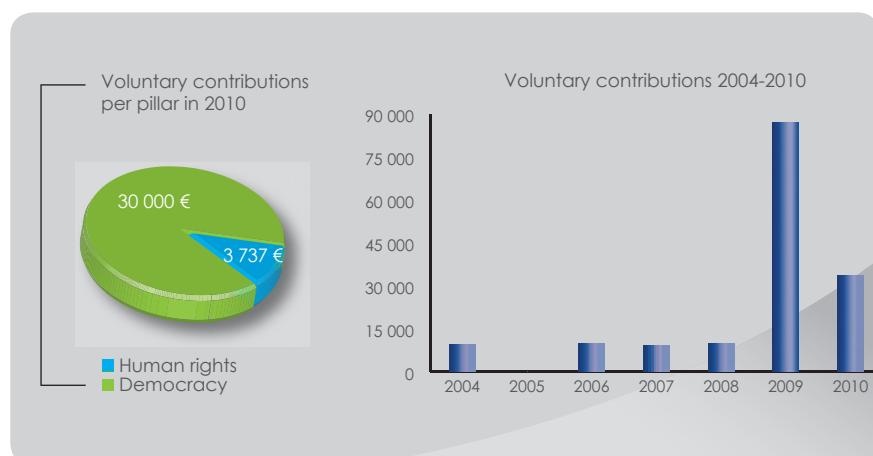


Slovenia

Voluntary contribution:
33 737 €

Member state ranking:
21/47

Ranking per capita:
10/47

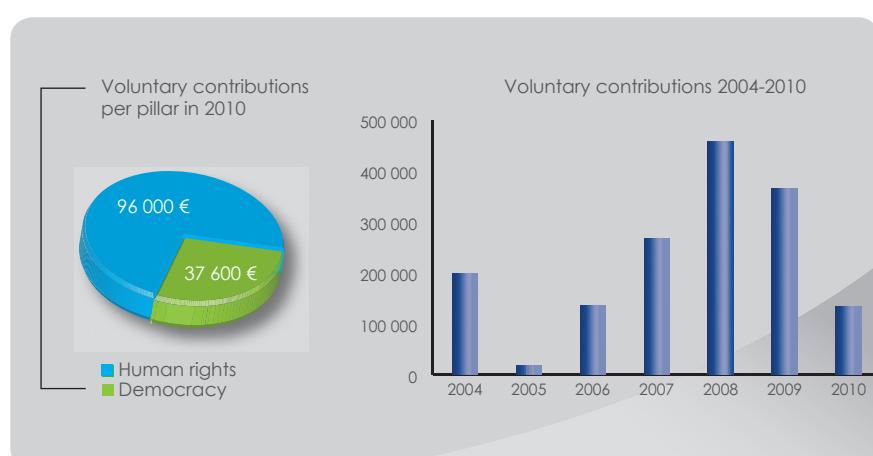


Spain

Voluntary contribution:
133 600 €

Member state ranking:
15/47

Ranking per capita:
25/47

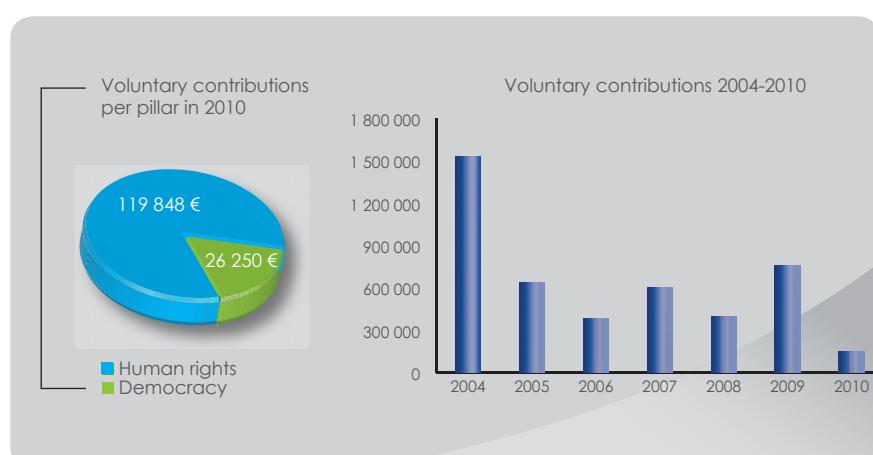


Sweden

Voluntary contribution:
146 098 €

Member state ranking:
13/47

Ranking per capita:
12/47





Switzerland

Voluntary contribution:

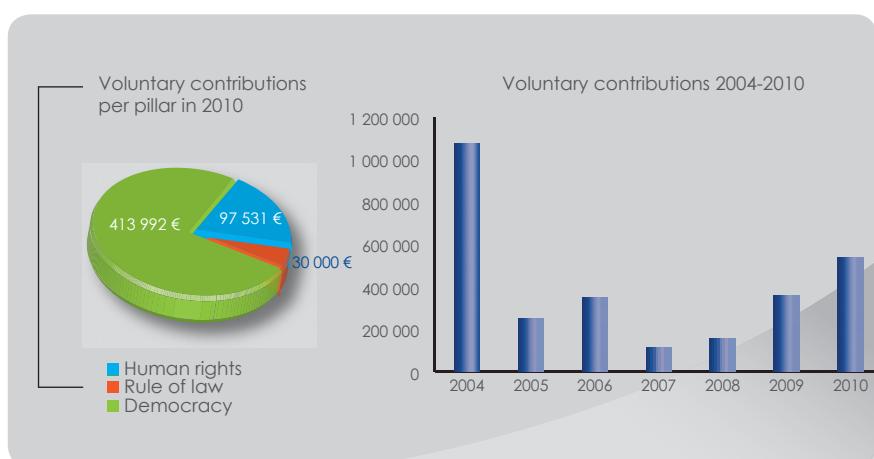
541 523 €

Member state ranking:

6/47

Ranking per capita:

9/47



"The former Yugoslav Republic of Macedonia"

Voluntary contribution:

None

Member state ranking:

Did not contribute

Ranking per capita:

Did not contribute



Turkey

Voluntary contribution:

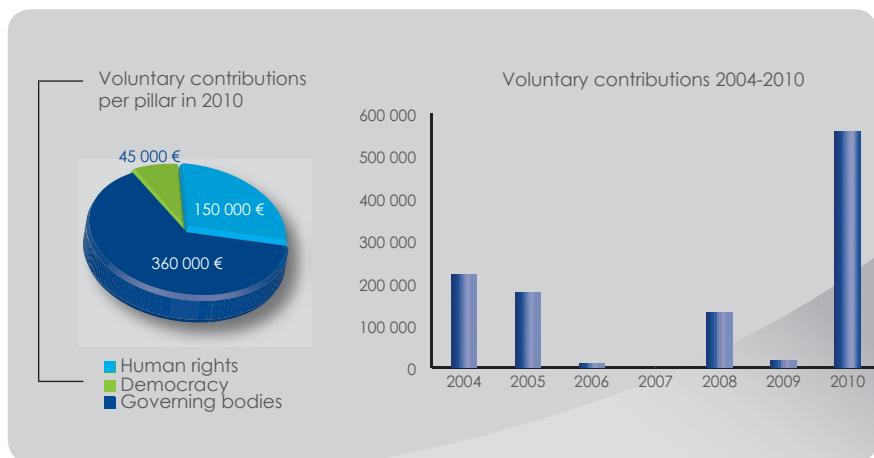
555 000 €

Member state ranking:

5/47

Ranking per capita:

20/47



Members states 2010



Ukraine

Voluntary contribution:

None

Member state ranking:

Did not contribute

Ranking per capita:

Did not contribute



United Kingdom

Voluntary contribution:

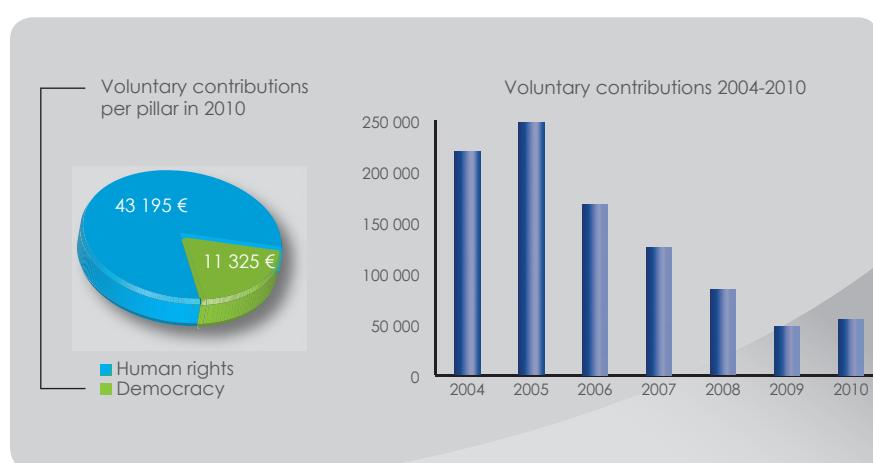
54 520 €

Member state ranking:

19/47

Ranking per capita:

27/47



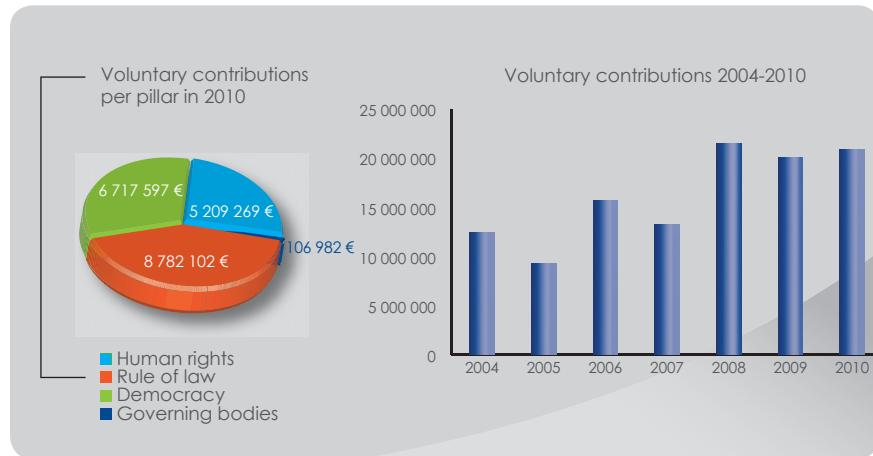
European Union 2010



European Union

Voluntary contribution:

20 815 950 €





Canada

Voluntary contribution:

None

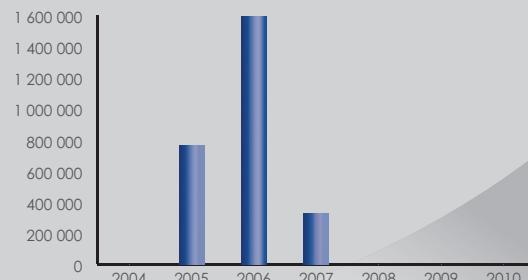
Observer ranking:

Did not contribute

Voluntary contributions per pillar in 2010

No donation in 2010

Voluntary contributions 2004-2010



Holy See

Voluntary contribution:

None

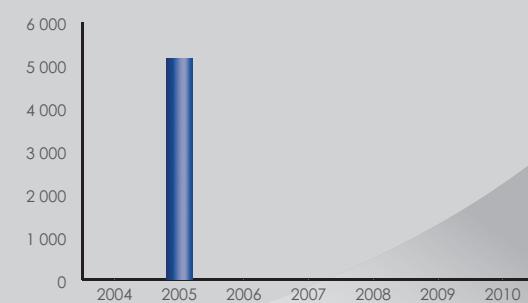
Observer ranking:

Did not contribute

Voluntary contributions per pillar in 2010

No donation in 2010

Voluntary contributions 2004-2010



Japan

Voluntary contribution:

45 000 €

Observer ranking:

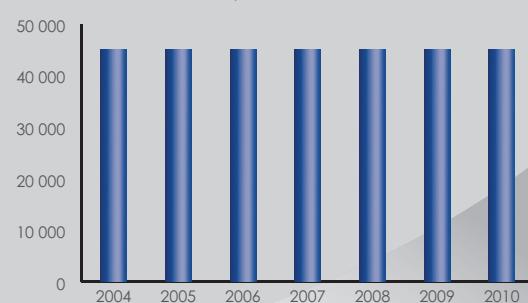
2/5

Voluntary contributions per pillar in 2010

45 000 €

Democracy

Voluntary contributions 2004-2010





Voluntary contribution:

None

Observer ranking:

Did not contribute

Voluntary contributions per pillar in 2010

Voluntary contributions 2004-2010

No donation in 2010

No donation



Voluntary contribution:

132 610 €

Observer ranking:

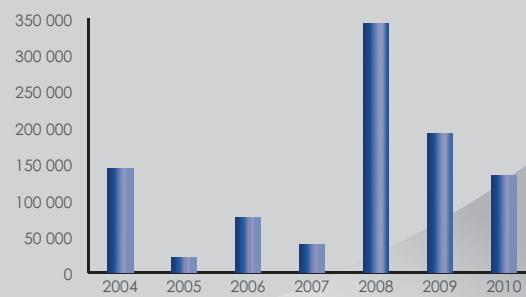
1/5

Voluntary contributions per pillar in 2010

Voluntary contributions 2004-2010

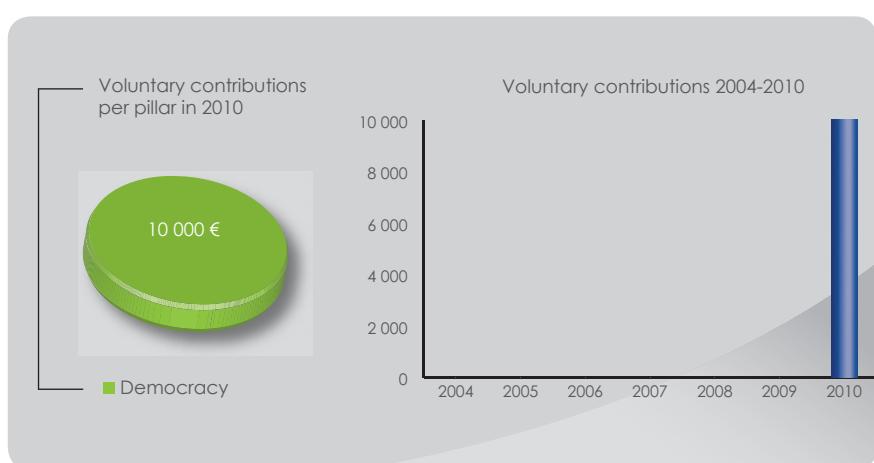
132 610 €

■ Rule of law



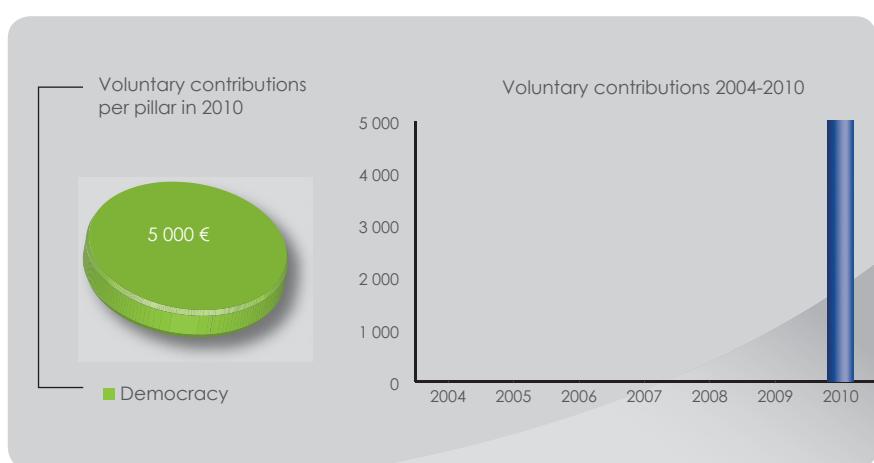
Allianz Kulturstiftung

Voluntary contribution:
10 000 €
Other sources ranking:
11/17



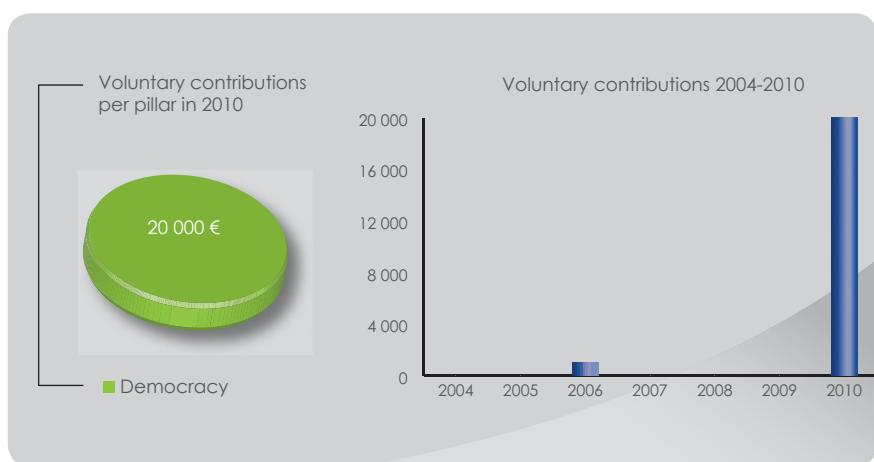
Antidoping Switzerland Foundation

Voluntary contribution:
5 000 €
Other sources ranking:
15/17



Calouste Gulbenkian Foundation

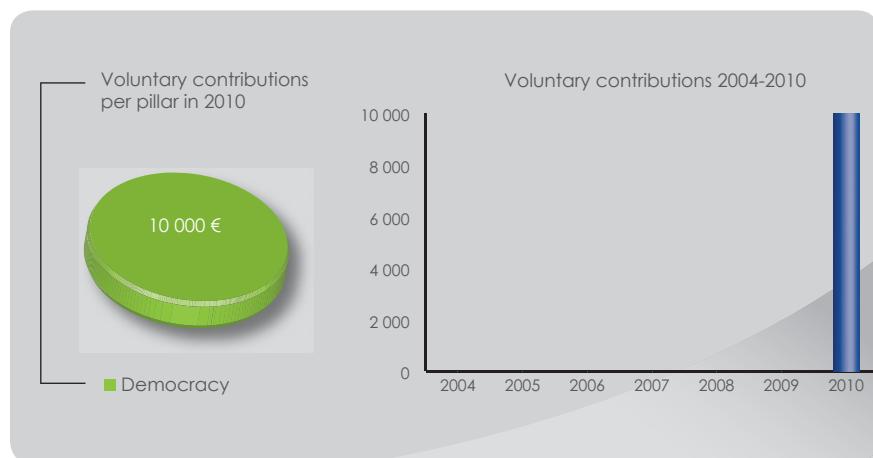
Voluntary contribution:
20 000 €
Other sources ranking:
7/17



Other sources 2010

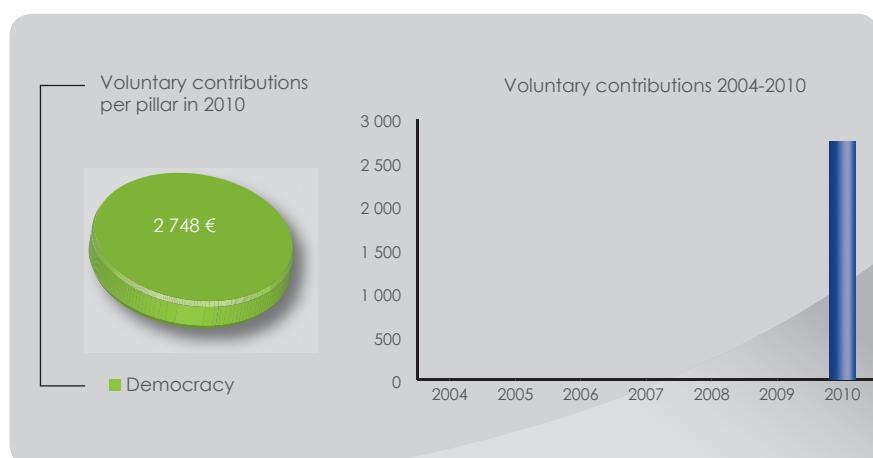
Central European Initiative (CEI)

Voluntary contribution:
10 000 €
Other sources ranking:
11/17



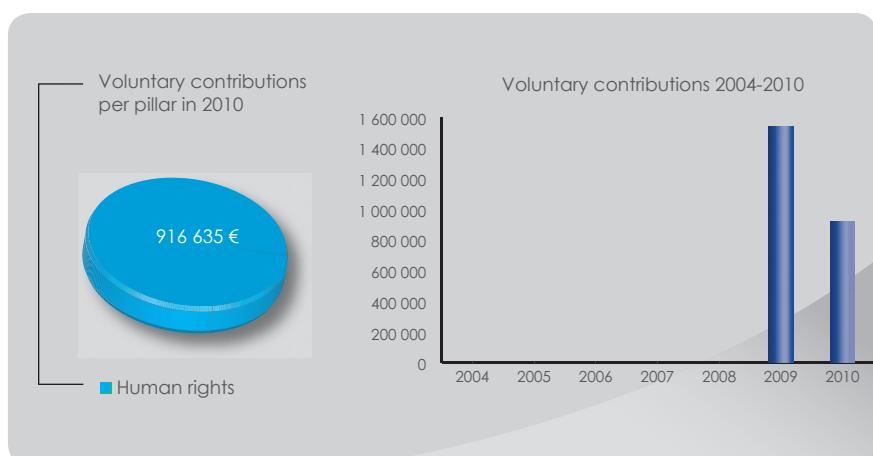
The European Association of the “Via Francigena”

Voluntary contribution:
2 748 €
Other sources ranking:
16/17



Human Rights Trust Fund*

Voluntary contribution:
916 635 €
Other sources ranking:
1/17



* Contributor countries:
Finland, Germany, Netherlands, Norway

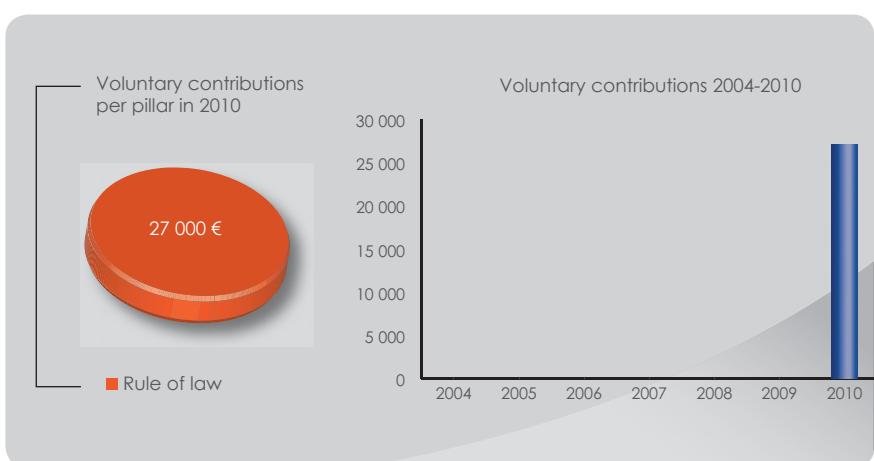
International Organisation of “La Francophonie”

Voluntary contribution:

27 000 €

Other sources ranking:

5/17



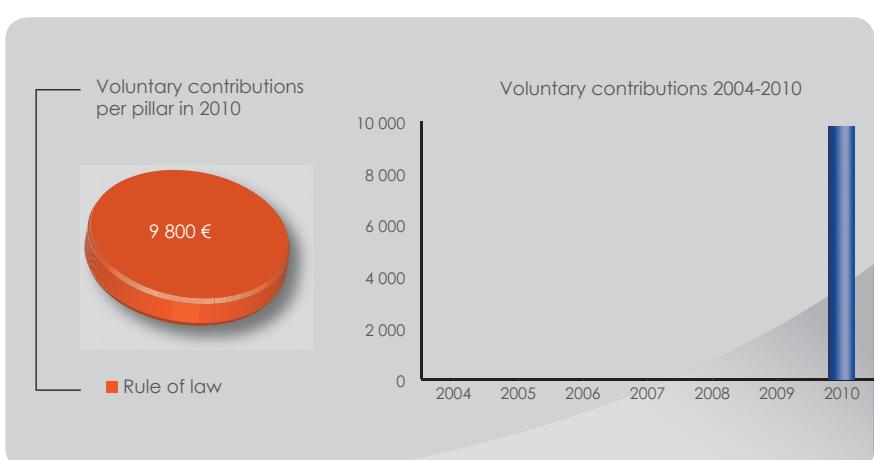
International Students' Committee (ISC) St Gallen

Voluntary contribution:

9 800 €

Other sources ranking:

13/17



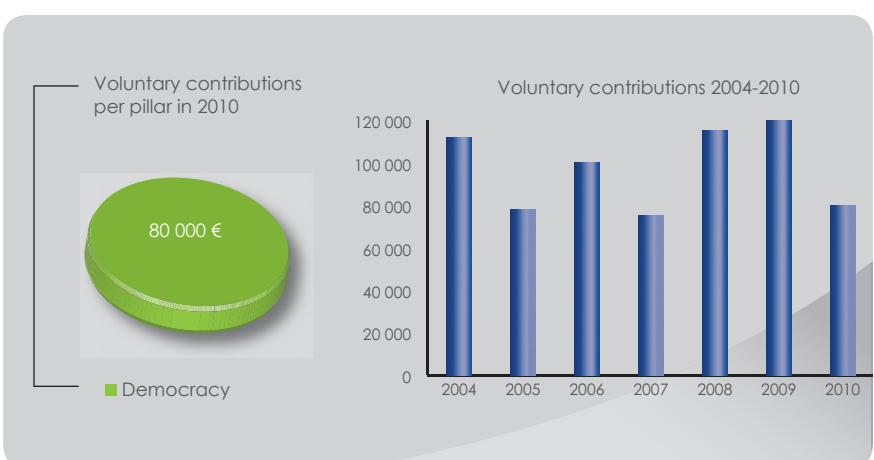
International Union of Railways

Voluntary contribution:

80 000 €

Other sources ranking:

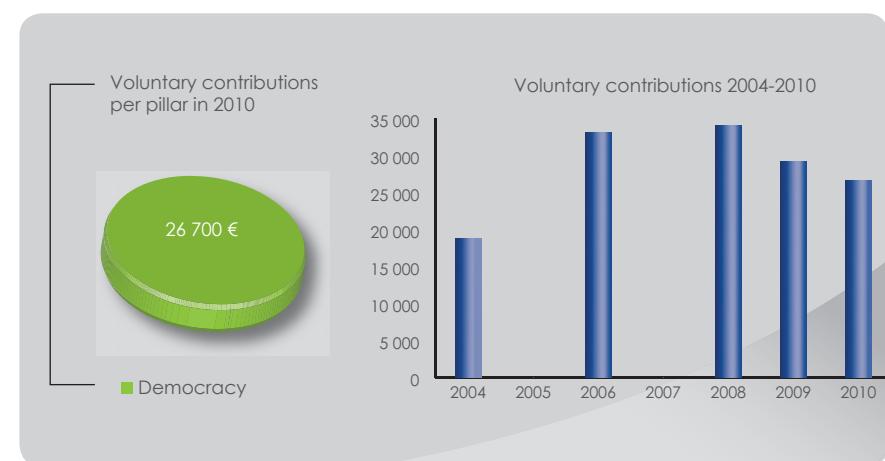
4/17



Other sources 2010

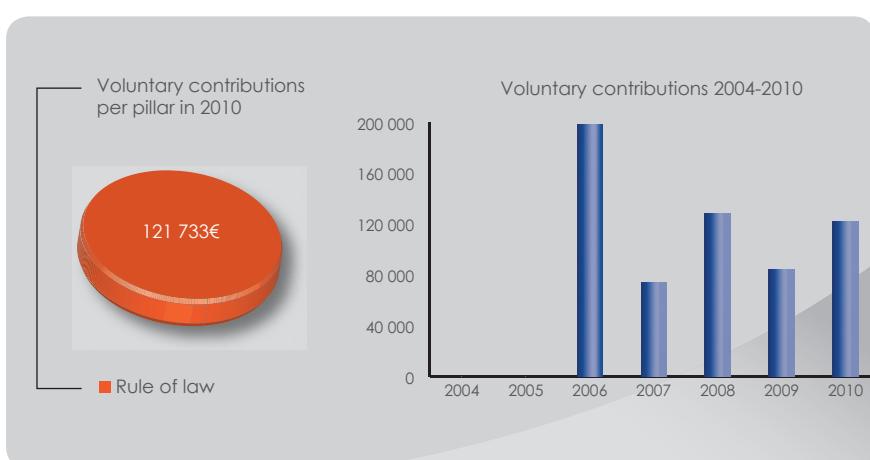
Japan Foundation

Voluntary contribution:
26 700 €
Other sources ranking:
6/17



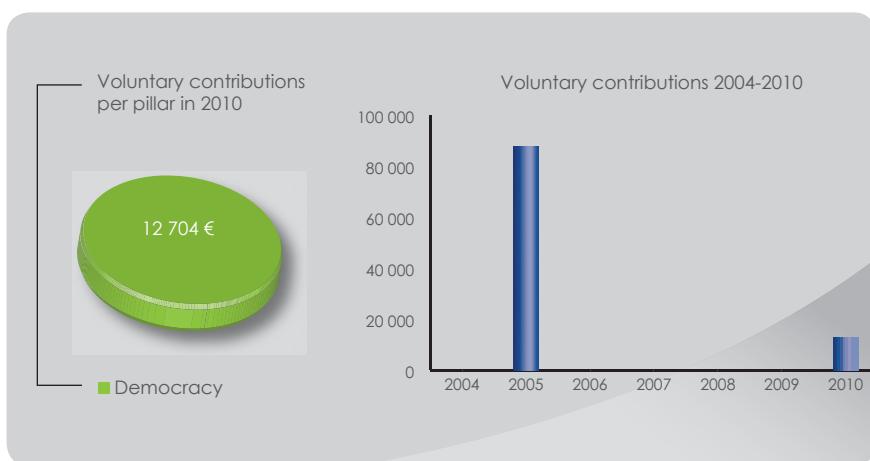
Microsoft Corporation

Voluntary contribution:
121 733 €
Other sources ranking:
3/17



Nordic Council of Ministers

Voluntary contribution:
12 704 €
Other sources ranking:
10/17



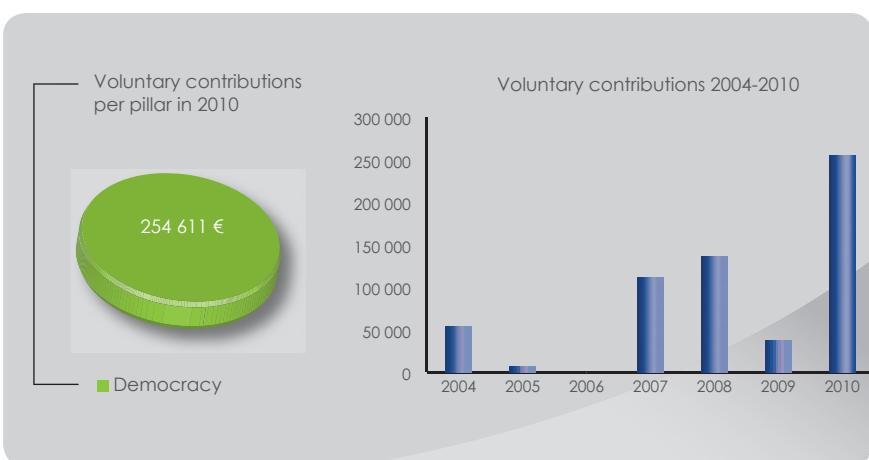
Open Society Institute

Voluntary contribution:

254 611 €

Other sources ranking:

2/17



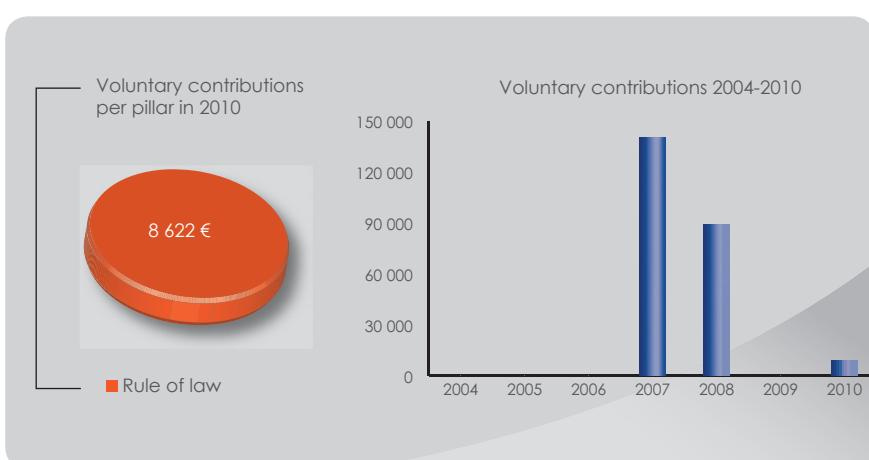
OSCE (Organisation for Security and Co-operation in Europe)

Voluntary contribution:

8 622 €

Other sources ranking:

14/17



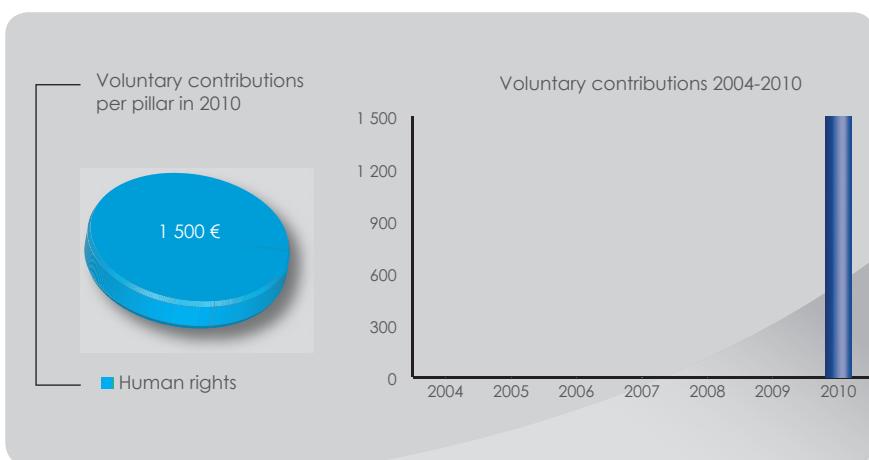
Save the Children Norway

Voluntary contribution:

1 500 €

Other sources ranking:

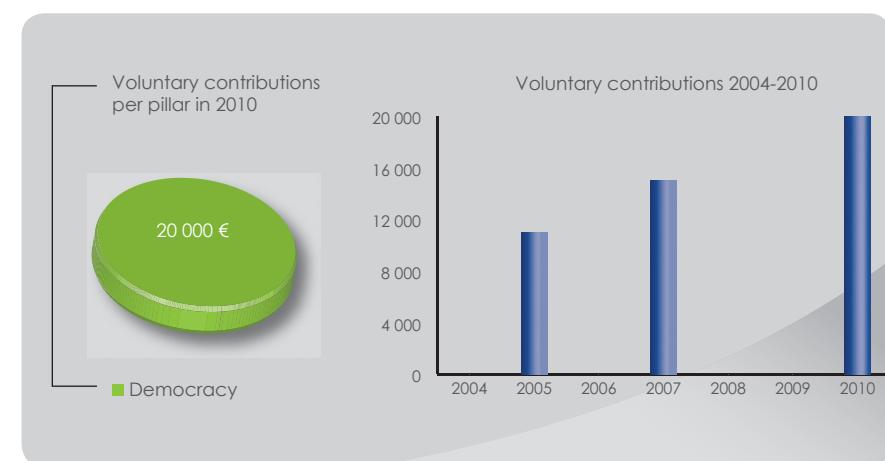
17/17



Other sources 2010

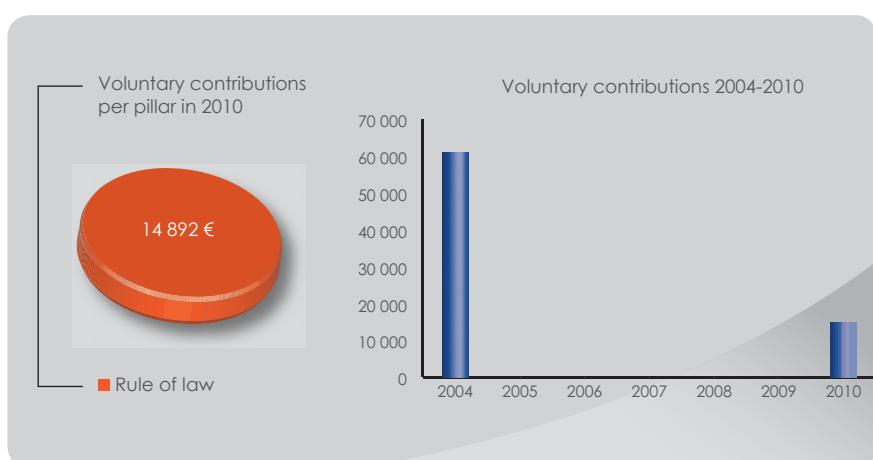
UEFA (Union of European Football Associations)

Voluntary contribution:
20 000 €
Other sources ranking:
7/17



World Bank

Voluntary contribution:
14 892 €
Other sources ranking:
9/17



Appendix

2. Tables

2.1. Voluntary contribution receipts 2004-2010

Rank	Donor	2004 (€)	2005 (€)	2006 (€)	2007 (€)	2008 (€)	2009 (€)	2010 (€)	Total (€)
1	European Union (Joint Programmes and other)	12 395 171.15	9 225 802.45	15 631 743.44	13 248 624.19	21 420 269.13	20 056 507.22	20 815 949.96	112 794 067.54
2	Sweden	1 527 800.60	633 185.10	379 906.90	600 552.90	398 157.69	758 894.08	146 097.90	4 444 595.17
3	Norway	425 709.96	430 202.21	502 654.70	647 377.71	779 645.91	786 729.85	840 693.84	4 413 014.18
4	Finland	239 500.00	920 645.18	584 750.00	704 237.40	490 500.00	666 557.00	589 678.39	4 195 867.97
5	Netherlands	1 175 992.00	211 378.00	229 795.20	582 537.07	659 659.82	454 545.00	170 161.64	3 484 068.73
6	Denmark	104 017.03	7 999.78	3 006.33	1 008 802.15	0.00	800 000.00	1 392 428.52	3 316 253.81
7	Italy	661 177.78	468 686.30	322 146.49	388 498.19	404 006.63	340 529.20	332 749.14	2 917 793.73
8	Switzerland	1 076 613.61	251 309.36	350 925.68	115 698.49	158 577.80	360 537.82	541 523.05	2 855 185.81
9	Canada	0.00	761 083.28	1 595 135.99	329 098.81	0.00	0.00	0.00	2 685 318.08
10	Human Rights Trust Fund*	0.00	0.00	0.00	0.00	1 539 647.00	916 635.00	2 456 282.00	
11	France	123 000.00	163 244.04	190 523.79	500 907.64	456 350.00	611 350.00	384 227.00	2 429 602.47
12	Ireland	428 196.00	376 144.00	609 090.00	373 095.00	581 680.00	6 000.00	50 000.00	2 424 205.00
13	Germany	108 500.00	310 200.00	78 984.00	123 020.00	261 000.00	530 106.29	665 172.00	2 076 982.29
14	Spain	197 851.00	18 500.00	136 000.00	267 956.00	458 000.00	365 600.00	133 600.00	1 577 507.00
15	Luxembourg	231 252.00	190 981.40	147 192.40	169 118.45	137 215.62	117 634.70	187 746.50	1 181 141.07
16	Turkey	218 948.96	176 701.08	10 000.00	0.00	128 685.00	17 853.32	555 000.00	1 107 188.36
17	Belgium	177 110.58	204 728.26	251 622.46	95 673.08	164 865.50	26 077.81	103 867.40	1 023 945.09
18	United Kingdom	219 610.57	247 912.68	167 185.48	124 622.05	84 339.48	47 661.89	54 520.03	945 852.18
19	United States of America	142 618.00	20 063.17	75 150.00	38 400.00	342 778.91	190 703.63	132 610.01	942 323.72
20	Portugal	30 947.00	1 331.00	161 433.32	171 481.68	170 316.76	188 857.76	171 380.00	895 747.52
21	Greece	301 015.61	48 607.57	203 940.84	41 666.65	216 666.00	29 000.00	0.00	840 896.67
22	International Union of Railways	112 000.00	78 000.00	100 000.00	75 000.00	115 000.00	120 000.00	80 000.00	680 000.00
23	Liechtenstein	89 298.00	42 526.74	96 109.26	61 000.00	150 000.00	85 000.00	122 713.99	646 647.99
24	Monaco	7 713.00	41 000.00	115 000.00	28 000.00	152 000.00	53 000.00	208 000.00	604 713.00
25	Microsoft Corporation	0.00	0.00	197 409.98	74 024.72	127 477.76	83 889.24	121 732.77	604 534.47
26	Open Society Institute	53 253.44	7 090.61	0.00	110 889.98	136 136.98	37 743.30	254 610.50	589 724.81
27	Hungary	46 933.84	87 801.77	83 514.14	24 138.87	73 897.73	4 019.73	0.00	320 306.08
28	Japan	45 000.00	45 000.00	45 000.00	45 000.00	45 000.00	45 000.00	45 000.00	315 000.00
29	Organisation for Security and Co-operation in Europe	0.00	0.00	0.00	140 068.82	88 758.36	0.00	8 622.40	237 449.58
30	Azerbaijan	0.00	341.00	0.00	0.00	230 780.00	0.00	5 980.00	237 101.00
31	Austria	103 814.75	45 462.66	14 772.39	3 500.00	43 000.00	0.00	13 000.00	223 549.80
32	Romania	1 270.00	0.00	0.00	28 432.00	50 579.08	0.00	134 000.00	214 281.08
33	Andorra	35 500.00	15 000.00	18 400.00	47 909.00	31 000.00	32 200.00	31 200.00	211 209.00
34	Cyprus	8 352.00	22 033.62	6 218.66	1 726.52	69 221.18	2 221.00	101 221.00	210 993.98
35	Poland	0.00	10 321.00	62 500.00	20 000.00	17 500.00	19 000.00	194 321.00	
36	United Nations	71 614.49	13 000.00	32 597.08	11 068.83	63 141.02	0.00	0.00	191 421.42
37	Council of Europe Development Bank	0.00	0.00	0.00	0.00	173 000.00	0.00	0.00	173 000.00
38	Slovenia	9 485.00	0.00	10 000.00	9 150.00	10 000.00	87 000.00	33 737.43	159 372.43
39	Japan Foundation	18 883.00	0.00	33 125.00	0.00	34 123.42	29 162.00	26 699.70	141 993.12

*Finland, Germany, Netherlands and Norway

2.1. Voluntary contribution receipts 2004-2010

Rank	Donor	2004 (€)	2005 (€)	2006 (€)	2007 (€)	2008 (€)	2009 (€)	2010 (€)	Total (€)
40	Israel	0.00	0.00	0.00	61 500.00	0.00	61 000.00	0.00	122 500.00
41	Slovak Republic	10 000.00	12 000.00	21 379.66	2 833.58	51 500.00	6 500.00	0.00	104 213.24
42	Nordic Council of Ministers	0.00	87 863.00	0.00	0.00	0.00	0.00	12 703.76	100 566.76
43	National Society for the Prevention of Cruelty to Children	0.00	0.00	0.00	100 000.00	0.00	0.00	0.00	100 000.00
44	Estonia	2 000.00	5 921.00	0.00	0.00	62 000.00	4 000.00	19 000.00	92 921.00
45	DEXIA Crédit Local	0.00	10 000.00	0.00	0.00	80 000.00	0.00	0.00	90 000.00
46	Association of the Local Democracy Agencies	0.00	0.00	89 058.00	0.00	0.00	0.00	0.00	89 058.00
47	World Bank	60 973.00	0.00	0.00	0.00	0.00	0.00	14 892.03	75 865.03
48	University of Frankfurt	0.00	0.00	0.00	0.00	70 000.00	0.00	0.00	70 000.00
49	Zenström Philanthropies	0.00	0.00	0.00	0.00	47 892.00	0.00	0.00	47 892.00
50	Union of European Football Associations	0.00	10 990.00	0.00	15 000.00	0.00	0.00	20 000.00	45 990.00
51	Russian Federation	0.00	0.00	41 945.00	0.00	0.00	0.00	0.00	41 945.00
52	Iceland	0.00	3 545.00	4 300.00	19 970.00	10 000.00	0.00	3 918.80	41 733.80
53	McAfee Endowment Fund	0.00	0.00	0.00	0.00	40 358.09	0.00	0.00	40 358.09
54	Sanofi-Synthelabo	28 500.00	4 500.00	0.00	0.00	0.00	0.00	0.00	33 000.00
55	Armenia	0.00	0.00	0.00	0.00	20 260.05	11 597.61	31 857.66	
56	San Marino	76.00	0.00	1 000.00	30 000.00	0.00	0.00	0.00	31 076.00
57	Czech Republic	0.00	5 000.00	10 000.00	8 000.00	0.00	8 000.00	0.00	31 000.00
58	International Organisation of "La Francophonie"	0.00	0.00	0.00	0.00	0.00	0.00	27 000.00	27 000.00
59	Croatia	425.00	0.00	0.00	17 000.00	6 000.00	2 000.00	0.00	25 425.00
60	Calouste Gulbenkian Foundation	0.00	0.00	1 000.00	0.00	0.00	0.00	20 000.00	21 000.00
61	Bulgaria	0.00	321.00	9 990.00	2 000.00	0.00	0.00	5 956.80	18 267.80
62	European Centre for Global Interdependence and Solidarity (North-South Centre)	18 000.00	0.00	0.00	0.00	0.00	0.00	0.00	18 000.00
63	National Centre for Languages (UK)	6 922.00	2 038.50	2 102.00	0.00	5 558.00	0.00	0.00	16 620.50
64	Serbia	1 995.00	231.00	0.00	0.00	6 295.00	0.00	6 253.96	14 774.96
65	Institute for Mediterranean Studies (CH)	0.00	0.00	12 490.00	0.00	0.00	0.00	0.00	12 490.00
66	Lätvia	0.00	0.00	0.00	2 000.00	10 000.00	0.00	0.00	12 000.00
67	Malta	5 122.15	481.50	500.00	0.00	0.00	0.00	5 000.00	11 103.65
68	Lithuania	0.00	0.00	0.00	10 920.00	0.00	0.00	0.00	10 920.00
69	Chamber of Commerce and Industry of Strasbourg and Bas-Rhin	0.00	0.00	0.00	0.00	10 000.00	0.00	0.00	10 000.00
70	Allianz Kulturstiftung	0.00	0.00	0.00	0.00	0.00	0.00	10 000.00	10 000.00
71	Central European Initiative (CEI)	0.00	0.00	0.00	0.00	0.00	0.00	10 000.00	10 000.00
72	International Students' Committee (ISC) St Gallen	0.00	0.00	0.00	0.00	0.00	0.00	9 800.00	9 800.00
73	Novartis International	0.00	7 490.00	0.00	0.00	0.00	0.00	0.00	7 490.00
74	Interpharma	0.00	6 402.50	0.00	0.00	0.00	0.00	0.00	6 402.50
75	Euromesco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6 000.00

2.1. Voluntary contribution receipts 2004-2010

Rank	Donor	2004 (€)	2005 (€)	2006 (€)	2007 (€)	2008 (€)	2009 (€)	2010 (€)	Total (€)
76	Lisbon Institute for Strategic Studies	0.00	0.00	0.00	0.00	5 700.00	0.00	0.00	5 700.00
77	Holy See	0.00	5 152.45	0.00	0.00	0.00	0.00	0.00	5 152.45
78	Antidoping Switzerland Foundation	0.00	0.00	0.00	0.00	0.00	0.00	5 000.00	5 000.00
79	European Youth Card Association	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00	5 000.00
80	UPM-Kymmene	0.00	0.00	5 000.00	0.00	0.00	0.00	0.00	5 000.00
81	Georgia	0.00	0.00	0.00	0.00	3 000.00	0.00	0.00	3 000.00
82	European Federation of Pharmaceutical Industries	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00	3 000.00
83	French Pharmaceutical Companies Association	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00	3 000.00
84	Servier International Research Institute	0.00	0.00	1 000.00	2 000.00	0.00	0.00	0.00	3 000.00
85	The European Association of the "Via Francigena"	0.00	0.00	0.00	0.00	0.00	0.00	2 748.00	2 748.00
86	Spanish Institute of Migration and Social Services	2 485.00	0.00	0.00	0.00	0.00	0.00	0.00	2 485.00
87	German Institute for International Educational Research	0.00	0.00	0.00	0.00	0.00	2 100.00	0.00	2 100.00
88	The Swedish Association of the Pharmaceutical Industry	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00	2 000.00
89	German Medicines Manufacturers' Association	0.00	1 500.00	0.00	0.00	0.00	0.00	0.00	1 500.00
90	Roma Education Fund	0.00	0.00	1 500.00	0.00	0.00	0.00	0.00	1 500.00
91	Save the Children Norway	0.00	0.00	0.00	0.00	0.00	1 500.00	0.00	1 500.00
92	Bosnia and Herzegovina	208.00	0.00	1 000.00	0.00	0.00	0.00	0.00	1 208.00
93	European Chemical Industry Council	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00	1 000.00
94	The European Association of Pharmaceutical Full-Line Wholesalers Groupement	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00	1 000.00
95	International Pharmaceutical Excipients Council	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00	1 000.00
96	Eli Lilly and Company Limited	0.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00
97	Albania	159.00	0.00	0.00	0.00	0.00	0.00	662.97	821.97
98	Moldova	0.00	500.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTAL									
		20 525 014.52	15 251 618.21	22 636 098.19	20 436 999.78	29 177 882.78	28 857 637.98	29 583 592.10	166 468 843.56

2.2. Voluntary contribution receipts in 2010

Rank	Donor	Total (€)
1	European Union (Joint Programmes and other)	20 815 949.96
2	Denmark	1 392 428.52
3	Human Rights Trust Fund*	916 635.00
4	Norway	840 693.84
5	Germany	665 172.00
6	Finland	589 678.39
7	Turkey	555 000.00
8	Switzerland	541 523.05
9	France	384 227.00
10	Italy	332 749.14
11	Open Society Institute	254 610.50
12	Monaco	208 000.00
13	Luxembourg	187 746.50
14	Portugal	171 380.00
15	Netherlands	170 161.64
16	Sweden	146 097.90
17	Romania	134 000.00
18	Spain	133 600.00
19	United States of America	132 610.01
20	Liechtenstein	122 713.99
21	Microsoft Corporation	121 732.77
22	Belgium	103 867.40
23	Cyprus	101 221.00
24	International Union of Railways	80 000.00
25	United Kingdom	54 520.03
26	Ireland	50 000.00
27	Japan	45 000.00
28	Slovenia	33 737.43
29	Andorra	31 200.00
30	International Organisation of "La Francophonie"	27 000.00
31	Japan Foundation	26 699.70
32	Union of European Football Associations	20 000.00
33	Calouste Gulbenkian Foundation	20 000.00
34	Poland	19 000.00
35	Estonia	19 000.00
36	World Bank	14 892.03
37	Austria	13 000.00
38	Nordic Council of Ministers	12 703.76
39	Armenia	11 597.61
40	Allianz Kulturstiftung	10 000.00
41	Central European Initiative (CEI)	10 000.00
42	International Students' Committee (ISC) St Gallen	9 800.00
43	Organisation for Security and Co-operation in Europe	8 622.40
44	Czech Republic	8 000.00
45	Serbia	6 253.96
46	Azerbaijan	5 980.00
47	Bulgaria	5 956.80
48	Malta	5 000.00
49	Antidoping Switzerland Foundation	5 000.00
50	Iceland	3 918.80
51	The European Association of the "Via Francigena"	2 748.00
52	Save the Children Norway	1 500.00
53	Albania	662.97
TOTAL		29 583 592.10

*Finland, Germany, Netherlands and Norway

2.3. Voluntary contribution receipts in 2010 per pillar

Rank	Donor	Human Rights (€)	Rule of Law (€)	Democracy (€)	Governing Bodies (€)	Total (€)
1	European Union (Joint Programmes and other)	5 209 268.37	8 782 102.32	6 717 596.99	106 982.28	20 815 949.96
2	Denmark	7 915.25	988 972.17	395 541.10	0.00	1 392 428.52
3	Human Rights Trust Fund*	916 635.00	0.00	0.00	0.00	916 635.00
4	Norway	85 374.81	62 235.50	472 444.64	220 638.89	840 693.84
5	Germany	482 272.00	38 300.00	144 600.00	0.00	665 172.00
6	Finland	517 678.39	0.00	72 000.00	0.00	589 678.39
7	Turkey	150 000.00	0.00	45 000.00	360 000.00	555 000.00
8	Switzerland	97 530.84	30 000.00	413 992.21	0.00	541 523.05
9	France	252 700.00	0.00	131 527.00	0.00	384 227.00
10	Italy	15 000.00	162 749.14	155 000.00	0.00	332 749.14
11	Open Society Institute	0.00	0.00	254 610.50	0.00	254 610.50
12	Monaco	135 000.00	40 000.00	33 000.00	0.00	208 000.00
13	Luxembourg	125 000.00	15 000.00	47 746.50	0.00	187 746.50
14	Portugal	5 000.00	0.00	900.00	165 480.00	171 380.00
15	Netherlands	101 490.45	4 876.19	63 795.00	0.00	170 161.64
16	Sweden	119 847.90	0.00	26 250.00	0.00	146 097.90
17	Romania	0.00	0.00	134 000.00	0.00	134 000.00
18	Spain	96 000.00	0.00	37 600.00	0.00	133 600.00
19	United States of America	0.00	132 610.01	0.00	0.00	132 610.01
20	Liechtenstein	0.00	0.00	122 713.99	0.00	122 713.99
21	Microsoft Corporation	0.00	121 732.77	0.00	0.00	121 732.77
22	Belgium	20 000.00	0.00	81 187.01	2 680.39	103 867.40
23	Cyprus	91 000.00	0.00	10 221.00	0.00	101 221.00
24	International Union of Railways	0.00	0.00	80 000.00	0.00	80 000.00
25	United Kingdom	43 195.00	0.00	11 325.03	0.00	54 520.03
26	Ireland	50 000.00	0.00	0.00	0.00	50 000.00
27	Japan	0.00	0.00	45 000.00	0.00	45 000.00
28	Slovenia	3 737.43	0.00	30 000.00	0.00	33 737.43
29	Andorra	0.00	0.00	31 200.00	0.00	31 200.00
30	International Organisation of "La Francophonie"	0.00	27 000.00	0.00	0.00	27 000.00
31	Japan Foundation	0.00	0.00	26 699.70	0.00	26 699.70
32	Calouste Gulbenkian Foundation	0.00	0.00	20 000.00	0.00	20 000.00
33	Union of European Football Associations	0.00	0.00	20 000.00	0.00	20 000.00
34	Poland	0.00	0.00	0.00	19 000.00	19 000.00
35	Estonia	0.00	10 000.00	9 000.00	0.00	19 000.00
36	World Bank	0.00	14 892.03	0.00	0.00	14 892.03
37	Austria	0.00	0.00	13 000.00	0.00	13 000.00
38	Nordic Council of Ministers	0.00	0.00	12 703.76	0.00	12 703.76
39	Armenia	0.00	0.00	11 597.61	0.00	11 597.61

*Finland, Germany, Netherlands and Norway

2.3. Voluntary contribution receipts in 2010 per pillar

Rank	Donor	Human Rights (€)	Rule of Law (€)	Democracy (€)	Governing Bodies (€)	Total (€)
40	Allianz Kulturstiftung	0.00	0.00	10 000.00	0.00	10 000.00
41	Central European Initiative (CEI)	0.00	0.00	10 000.00	0.00	10 000.00
42	International Students' Committee (ISC) St Gallen	0.00	9 800.00	0.00	0.00	9 800.00
43	Organisation for Security and Co-operation in Europe	0.00	8 622.40	0.00	0.00	8 622.40
44	Czech Republic	0.00	0.00	8 000.00	0.00	8 000.00
45	Serbia	6 253.96	0.00	0.00	0.00	6 253.96
46	Azerbaijan	0.00	0.00	5 980.00	0.00	5 980.00
47	Bulgaria	956.80	0.00	5 000.00	0.00	5 956.80
48	Malta	0.00	0.00	5 000.00	0.00	5 000.00
49	Antidoping Switzerland Foundation	0.00	0.00	5 000.00	0.00	5 000.00
50	Iceland	0.00	0.00	3 918.80	0.00	3 918.80
51	The European Association of the "Via Francigena"	0.00	0.00	2 748.00	0.00	2 748.00
52	Save the Children Norway	1 500.00	0.00	0.00	0.00	1 500.00
53	Albania	662.97	0.00	0.00	0.00	662.97
TOTAL						
		8 534 019.17	10 448 892.53	9 714 301.23	886 379.17	29 583 592.10

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