

Strasbourg, 10 October 2022

EPAS-SC(2022)3

Enlarged Partial Agreement on Sport (EPAS)

Statutory Committee

Decisions and resolutions

(adopted by written procedure on 10 October 2022)

Decisions

The representatives of the member states of the Enlarged Partial Agreement on Sport - EPAS (Albania, Andorra, Armenia, Austria, Azerbaijan, Belgium, Bosnia and Herzegovina, Bulgaria, Croatia, Cyprus, Estonia, Finland, France, Georgia, Greece, Hungary, Iceland, Italy, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Monaco, Montenegro, Netherlands, North Macedonia, Norway, Poland, Portugal, San Marino, Serbia, Slovak Republic, Slovenia, Switzerland, Türkiye, Ukraine and Belarus, Canada, Israel and Morocco as non-member States of the Council of Europe).

1. approved the Scale of Contributions for 2023 and, consequently adopted Resolution EPAS/Res(2022)3 as it appears in Appendix I to this document;
2. having regard to Resolution EPAS/Res(2021)2 which provisionally approved this budget for 2023, approved the adjusted Budget of the Enlarged Partial Agreement for 2023, and consequently adopted Resolution EPAS/Res(2022)4 as it appears in Appendix II to this document;
3. took note that decisions related to salary adjustment will be approved on the basis of a general decision taken by the Committee of Ministers in the framework of the Ordinary budget.

Appendix 1

**Resolution EPAS/Res(2022)3 of the Enlarged Partial Agreement on Sport
Scale of contributions 2023**

(Adopted by the Statutory Committee by written procedure on 10 October 2022)

The Statutory Committee, under the terms of Article 5 of the Statute of the Enlarged Partial Agreement on Sport (EPAS);

Having regard to Resolution CM/Res(2007)8 of 11 May 2007 authorising the establishment of the Enlarged Partial Agreement on Sport,

Having regard to the Secretary General's proposal concerning the scale of contributions 2023 set out in document CM(2022)129,

Resolves as follows:

The scale of contributions of States members to the budget of the Enlarged Partial Agreement as appended to this resolution is adopted with effect from 1 January 2023.

MEMBER STATES OF THE COUNCIL OF EUROPE	% contribution
ALBANIA	0.7371
ANDORRA	0.7371
ARMENIA	0.7371
AUSTRIA	3.2189
AZERBAIJAN	0.7371
BELGIUM	3.8829
BOSNIA AND HERZEGOVINA	0.7371
BULGARIA	0.7371
CROATIA	0.7371
CYPRUS	0.7371
ESTONIA	0.7371
FINLAND	1.9710
FRANCE	15.5811
GEORGIA	0.7371
GREECE	1.6839
HUNGARY	1.3616
ICELAND	0.7371
ITALY	15.5811
LATVIA	0.7371
LIECHTENSTEIN	0.7371
LITHUANIA	0.7371
LUXEMBOURG	0.7371
MALTA	0.7371
MONACO	0.7371
MONTENEGRO	0.7371
NETHERLANDS	6.5601
NORTH MACEDONIA	0.7371
NORWAY	2.8096
POLAND	5.1321
PORTUGAL	1.8864
SAN MARINO	0.7371
SERBIA	0.7371
SLOVAK REPUBLIC	0.8712
SLOVENIA	0.7371
SWITZERLAND	5.0850
TÜRKIYE	7.6480
UKRAINE	2.3917
NON-MEMBERS OF THE COUNCIL OF EUROPE	
BELARUS	0.7371
CANADA	5.3208
ISRAEL	1.2228
MOROCCO	0.8385
TOTAL	100.0000

Appendix II**Resolution EPAS/Res(2022)4 of the Enlarged Partial Agreement on Sport
Adjusted Budget for 2023**

(Adopted by the Statutory Committee by written procedure on 10 October 2022)

The Statutory Committee, under the terms of Article 5 of the Statute of the Enlarged Partial Agreement on Sport (EPAS),

Having regard to Resolution CM/Res(2007)8 of 11 May 2007 authorising the establishment of the Enlarged Partial Agreement on Sport;

Having regard to Articles 19, 21 et 23 of the Financial Regulations;

Having regard to Resolution EPAS/Res(2021)2 approving the Programme for 2022-2025 and the Budget for 2022, as well as the Budget for 2023 on a provisional basis;

Having regard to the Programme and Budget 2022-2025 – adjustments for 2023, as submitted by the Secretary General (document CM(2021)130);

Decides as follows:

1. The Budget of the Enlarged Partial Agreement for 2023 with expenditure and receipts totalling €1 192 600 according to Table A appended to the present Resolution, is hereby approved;
2. Approval is hereby given to the apportionment, among the States members of the Enlarged Partial Agreement on Sport, of the contributions for 2023, totalling €1 192 600 according to Table B appended hereto;
3. The total of the budget of receipts shall be a function of the total of collected receipts. The budget of expenditure and receipts shall be adjusted accordingly in the course of the financial year;
4. Took note that decisions related to salary adjustment will be approved on the basis of a general decision taken by the Committee of Ministers in the framework of the Ordinary budget.

Table A: Budget of the Enlarged Partial Agreement on Sport (EPAS)

€K	2023 provisional	Variation	2023 adjusted
Total expenditure	1 118.4	74.2	1 192.6
Obligatory contributions	1 118.4	74.2	1 192.6
Total Receipts	1 118.4	74.2	1 192.6

Table B - Contributions of Member States of the budget of the Enlarged Partial Agreement on Sport (EPAS) for 2023

MEMBER STATES OF THE COUNCIL OF EUROPE	% contribution	Amount payable in €
ALBANIA	0.7371	8 790.65
ANDORRA	0.7371	8 790.65
ARMENIA	0.7371	8 790.65
AUSTRIA	3.2189	38 388.61
AZERBAIJAN	0.7371	8 790.65
BELGIUM	3.8829	46 307.47
BOSNIA AND HERZEGOVINA	0.7371	8 790.65
BULGARIA	0.7371	8 790.65
CROATIA	0.7371	8 790.65
CYPRUS	0.7371	8 790.65
ESTONIA	0.7371	8 790.65
FINLAND	1.9710	23 506.15
FRANCE	15.5811	185 820.20
GEORGIA	0.7371	8 790.65
GREECE	1.6839	20 082.20
HUNGARY	1.3616	16 238.45
ICELAND	0.7371	8 790.65
ITALY	15.5811	185 820.20
LATVIA	0.7371	8 790.65
LIECHTENSTEIN	0.7371	8 790.65
LITHUANIA	0.7371	8 790.65
LUXEMBOURG	0.7371	8 790.65
MALTA	0.7371	8 790.65
MONACO	0.7371	8 790.65
MONTENEGRO	0.7371	8 790.65
NETHERLANDS	6.5601	78 235.76
NORTH MACEDONIA	0.7371	8 790.65
NORWAY	2.8096	33 507.29
POLAND	5.1321	61 205.43
PORTUGAL	1.8864	22 497.21
SAN MARINO	0.7371	8 790.65
SERBIA	0.7371	8 790.65
SLOVAK REPUBLIC	0.8712	10 389.94
SLOVENIA	0.7371	8 790.65
SWITZERLAND	5.0850	60 643.72
TÜRKIYE	7.6480	91 210.05
UKRAINE	2.3917	28 523.42
NON-MEMBERS OF THE COUNCIL OF EUROPE		
BELARUS	0.7371	8 790.65
CANADA	5.3208	63 455.87
ISRAEL	1.2228	14 583.12
MOROCCO	0.8385	9 999.96
TOTAL	100.0000	1 192 600.00