

Strasbourg, 25 October 2023

EPAS-SC(2023)2

Enlarged Partial Agreement on Sport (EPAS)

## **Statutory Committee of EPAS member States**

Decisions and Resolutions

(adopted by written procedure on 25 October 2023)

## **Enlarged Partial Agreement on Sport (EPAS)**

### **Decisions**

The representatives of the member States of the Enlarged Partial Agreement on Sport - EPAS (Albania, Andorra, Armenia, Austria, Azerbaijan, Belgium, Bosnia and Herzegovina, Bulgaria, Croatia, Cyprus, Estonia, Finland, France, Georgia, Greece, Hungary, Iceland, Italy, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Monaco, Montenegro, Netherlands, North Macedonia, Norway, Poland, Portugal, San Marino, Serbia, Slovak Republic, Slovenia, Switzerland, Türkiye, Ukraine as member States of the Council of Europe; Israel and Morocco as non-member States of the Council of Europe)

1. approved the scale of contributions for 2024 and, consequently adopted Resolution EPAS/Res(2023)2 as it appears in Appendix I to this document;
2. approved the programme for 2024-2027 of the Enlarged Partial Agreement and its Budget for 2024 as well as for 2025 on a provisional basis and, consequently adopted Resolution EPAS/Res(2023)3 as it appears in Appendix II to this document;
3. took note that decisions related to salary adjustment will be approved on the basis of a general decision taken by the Committee of Ministers in the framework of the ordinary budget.

**Appendix 1**

**Resolution EPAS/Res(2023)2 concerning the Enlarged Partial Agreement on Sport –  
Scale of contributions 2024**

*(Adopted by the Statutory Committee by written procedure on 25 October 2023)*

The Statutory Committee, under the terms of Article 5 of the Statute of the Enlarged Partial Agreement on Sport (EPAS);

Having regard to Resolution CM/Res(2007)8 of 11 May 2007 authorising the establishment of the Enlarged Partial Agreement on Sport,

Having regard to Articles 19, 21 et 23 of the Financial Regulations,

Having regard to the Secretary General's proposal concerning the scale of contributions 2024 set out in document CM(2023)129,

Resolves as follows:

The scale of contributions of States members to the budget of the Enlarged Partial Agreement as appended to this Resolution is adopted with effect from 1 January 2024.

<b>MEMBER STATES OF THE COUNCIL OF EUROPE</b>	<b>% contribution</b>
ALBANIA	0.7846
ANDORRA	0.7846
ARMENIA	0.7846
AUSTRIA	3.3684
AZERBAIJAN	0.7846
BELGIUM	4.1112
BOSNIA AND HERZEGOVINA	0.7846
BULGARIA	0.7846
CROATIA	0.7846
CYPRUS	0.7846
ESTONIA	0.7846
FINLAND	2.0740
FRANCE	16.5866
GEORGIA	0.7846
GREECE	1.7196
HUNGARY	1.4504
ICELAND	0.7846
ITALY	16.5866
LATVIA	0.7846
LIECHTENSTEIN	0.7846
LITHUANIA	0.7846
LUXEMBOURG	0.7846
MALTA	0.7846
MONACO	0.7846
MONTENEGRO	0.7846
NETHERLANDS	6.9781
NORTH MACEDONIA	0.7846
NORWAY	3.0017
POLAND	5.4779
PORTUGAL	1.9663
SAN MARINO	0.7846
SERBIA	0.7846
SLOVAK REPUBLIC	0.9177
SLOVENIA	0.7846
SWITZERLAND	5.4814
TÜRKIYE	7.9541
UKRAINE	2.5805
<b>NON-MEMBERS OF THE COUNCIL OF EUROPE</b>	
ISRAEL	1.5109
MOROCCO	0.9734
<b>TOTAL</b>	<b>100.0000</b>

**Appendix II****Resolution EPAS/Res(2023)3 concerning the Enlarged Partial Agreement on Sport – Programme and Budget 2024-2027**

*(Adopted by the Statutory Committee by written procedure on 25 October 2023)*

The Statutory Committee, under the terms of Article 5 of the Statute of the Enlarged Partial Agreement on Sport (EPAS);

Having regard to Resolution CM/Res(2007)8 of 11 May 2007 authorising the establishment of the Enlarged Partial Agreement on Sport,

Having regard to Articles 19, 21 et 23 of the Financial Regulations,

Having regard to the Secretary General's proposal concerning the Programme and Budget 2024-2027 (CM(2023)130),

Having regard to the report of the Budget Committee (document CM(2023)135),

1. approved the programme of the Enlarged Partial Agreement for 2024-2027;
2. approved the budget of expenditure and receipts for 2024 totalling €1 193 100 according to Table A appended to the present Resolution;
3. approved provisionally the budget of expenditure and receipts for 2025 totalling €1 249 200 according to Table A appended to the present Resolution;
4. approved the apportionment, among the member States of the Enlarged Partial Agreement, of the contributions for 2024 according to Table B appended hereto;

**Table A - Enlarged Partial Agreement on Sport (EPAS)**

<b>€K</b>	<b>2024 budget</b>	<b>2025 budget</b>
<b>Total expenditure</b>	<b>1 193.1</b>	<b>1 249.2</b>
Member States' Contributions	1 193.1	1 249.2
<b>Total receipts</b>	<b>1 193.1</b>	<b>1 249.2</b>

**Table B - Contributions of Member States to the budget of the Enlarged Partial Agreement on Sport (EPAS) for the financial year 2024**

<b>MEMBER STATES OF THE COUNCIL OF EUROPE</b>	<b>% contribution</b>	<b>Amount payable in €</b>
ALBANIA	0.7846	9 361.06
ANDORRA	0.7846	9 361.06
ARMENIA	0.7846	9 361.06
AUSTRIA	3.3684	40 188.38
AZERBAIJAN	0.7846	9 361.06
BELGIUM	4.1112	49 050.73
BOSNIA AND HERZEGOVINA	0.7846	9 361.06
BULGARIA	0.7846	9 361.06
CROATIA	0.7846	9 361.06
CYPRUS	0.7846	9 361.06
ESTONIA	0.7846	9 361.06
FINLAND	2.0740	24 744.90
FRANCE	16.5866	197 894.73
GEORGIA	0.7846	9 361.06
GREECE	1.7196	20 516.55
HUNGARY	1.4504	17 304.72
ICELAND	0.7846	9 361.06
ITALY	16.5866	197 894.73
LATVIA	0.7846	9 361.06
LIECHTENSTEIN	0.7846	9 361.06
LITHUANIA	0.7846	9 361.06
LUXEMBOURG	0.7846	9 361.06
MALTA	0.7846	9 361.06
MONACO	0.7846	9 361.06
MONTENEGRO	0.7846	9 361.06
NETHERLANDS	6.9781	83 255.71
NORTH MACEDONIA	0.7846	9 361.06
NORWAY	3.0017	35 813.29
POLAND	5.4779	65 356.83
PORTUGAL	1.9663	23459.93
SAN MARINO	0.7846	9 361.06
SERBIA	0.7846	9 361.06
SLOVAK REPUBLIC	0.9177	10 949.08
SLOVENIA	0.7846	9 361.06
SWITZERLAND	5.4814	65 398.59
TÜRKIYE	7.9541	94 900.37
UKRAINE	2.5805	30 787.95
<b>NON-MEMBERS OF THE COUNCIL OF EUROPE</b>		
ISRAEL	1.5109	18 026.55
MOROCCO	0.9734	11 613.64
<b>TOTAL</b>	<b>100.0000</b>	<b>1 193 100.00</b>