

Strasbourg, 18 October 2024

EPAS-SC(2024)2

Enlarged Partial Agreement on Sport (EPAS)

Statutory Committee

Decisions and Resolutions

(adopted by written procedure on 18 October 2024)

Decisions

The representatives of the member states of the Enlarged Partial Agreement on Sport - EPAS (Albania, Andorra, Armenia, Austria, Azerbaijan, Belgium, Bosnia and Herzegovina, Bulgaria, Croatia, Cyprus, Denmark, Estonia, Finland, France, Georgia, Greece, Hungary, Iceland, Ireland, Italy, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Monaco, Montenegro, Netherlands, North Macedonia, Norway, Poland, Portugal, San Marino, Serbia, Slovak Republic, Slovenia, Switzerland, Türkiye, Ukraine and Israel and Morocco as non-member States of the Council of Europe)

1. approved the Scale of Contributions for 2025 and, consequently adopted Resolution EPAS/Res(2024)2 as it appears in Appendix I to this document;
2. having regard to Resolution EPAS/Res(2023)2, which provisionally approved this budget for 2025, approved the adjusted Budget of the Enlarged Partial Agreement for 2025, and consequently adopted Resolution EPAS/Res(2024)3 as it appears in Appendix II to this document;
3. took note that decisions related to salary adjustment will be approved on the basis of a general decision taken by the Committee of Ministers in the framework of the Ordinary budget.

Appendix 1

**Resolution EPAS/Res(2024)2 of the Enlarged Partial Agreement on Sport
Scale of contributions 2025**

The Statutory Committee, under the terms of Article 5 of the Statute of the Enlarged Partial Agreement on Sport (EPAS);

Having regard to Resolution CM/Res(2007)8 of 11 May 2007 authorising the establishment of the Enlarged Partial Agreement on Sport,

Having regard to the Secretary General's proposal concerning the scale of contributions 2025 set out in document CM(2024)129,

Resolves as follows:

The scale of contributions of States members to the budget of the Enlarged Partial Agreement as appended to this resolution is adopted with effect from 1 January 2025.

MEMBER STATES OF THE COUNCIL OF EUROPE	% contribution
ALBANIA	0.7440
ANDORRA	0.7440
ARMENIA	0.7440
AUSTRIA	3.0771
AZERBAIJAN	0.7440
BELGIUM	3.7965
BOSNIA AND HERZEGOVINA	0.7440
BULGARIA	0.7440
CROATIA	0.7440
CYPRUS	0.7440
DENMARK	2.5158
ESTONIA	0.7440
FINLAND	1.8901
FRANCE	15.7200
GEORGIA	0.7440
GREECE	1.5824
HUNGARY	1.3482
ICELAND	0.7440
IRELAND	3.1105
ITALY	15.7200
LATVIA	0.7440
LIECHTENSTEIN	0.7440
LITHUANIA	0.7440
LUXEMBOURG	0.7440
MALTA	0.7440
MONACO	0.7440
MONTENEGRO	0.7440
NETHERLANDS	6.4751
NORTH MACEDONIA	0.7440
NORWAY	3.0468
POLAND	5.1853
PORTUGAL	1.8116
SAN MARINO	0.7440
SERBIA	0.7440
SLOVAK REPUBLIC	0.8545
SLOVENIA	0.7440
SWITZERLAND	5.0876
TÜRKIYE	7.6132
UKRAINE	2.3762
NON-MEMBERS OF THE COUNCIL OF EUROPE	
ISRAEL	1.4910
MOROCCO	0.9301
TOTAL	100.0000

Appendix II

Resolution EPAS/Res(2024)3 of the Enlarged Partial Agreement on Sport Adjusted Budget for 2025

The Statutory Committee, under the terms of Article 5 of the Statute of the Enlarged Partial Agreement on Sport (EPAS),

Having regard to Resolution CM/Res(2007)8 of 11 May 2007 authorising the establishment of the Enlarged Partial Agreement on Sport;

Having regard to Articles 19, 21 et 23 of the Financial Regulations;

Having regard to Resolution EPAS/Res(2023)2 approving the Programme for 2024-2027 and the Budget for 2024, as well as the Budget for 2025 on a provisional basis;

Having regard to the Programme and Budget 2024-2027 – adjustments for 2025, as submitted by the Secretary General (document CM(2024)130);

Having regard to the report of the Budget Committee (document CM(2024)135);

Decides as follows:

1. The Budget of the Enlarged Partial Agreement for 2025 with expenditure and receipts totalling €1 321 800 according to Table A appended to the present Resolution, is hereby approved;
2. Approval is hereby given to the apportionment, among the States members of the Enlarged Partial Agreement on Sport, of the contributions for 2025, totalling €1 321 800 according to Table B appended hereto;
3. The total of the budget of receipts shall be a function of the total of collected receipts. The budget of expenditure and receipts shall be adjusted accordingly in the course of the financial year;
4. Took note that decisions related to salary adjustment will be approved on the basis of a general decision taken by the Committee of Ministers in the framework of the Ordinary budget.

Table A: Budget of the Enlarged Partial Agreement on Sport (EPAS)

Budget of the Enlarged Partial Agreement on Sport (EPAS)			
Expenditure & receipts (in €K)	2025 provisional	Variance	2025 adjusted
Total expenditure	1 249.2	72.6	1 321.8
Members' obligatory contributions*	1 249.2	72.6	1 321.8
Total receipts	1 249.2	72.6	1 321.8

*Including the accessions of Denmark and Ireland.

Table B - Contributions of Member States of the budget of the Enlarged Partial Agreement on Sport (EPAS) for 2025

MEMBER STATES OF THE COUNCIL OF EUROPE	% contribution	Amount payable in €
ALBANIA	0,7440	9 834,19
ANDORRA	0,7440	9 834,19
ARMENIA	0,7440	9 834,19
AUSTRIA	3,0771	40 673,11
AZERBAIJAN	0,7440	9 834,19
BELGIUM	3,7965	50 182,14
BOSNIA AND HERZEGOVINA	0,7440	9 834,19
BULGARIA	0,7440	9 834,19
CROATIA	0,7440	9 834,19
CYPRUS	0,7440	9 834,19
DENMARK	2,5158	33 253,85
ESTONIA	0,7440	9 834,19
FINLAND	1,8901	24 983,34
FRANCE	15,7200	207 786,96
GEORGIA	0,7440	9 834,19
GREECE	1,5824	20 916,17
HUNGARY	1,3482	17 820,51
ICELAND	0,7440	9 834,19
IRELAND	3,1105	41 114,59
ITALY	15,7200	207 786,96
LATVIA	0,7440	9 834,19
LIECHTENSTEIN	0,7440	9 834,19
LITHUANIA	0,7440	9 834,19
LUXEMBOURG	0,7440	9 834,19
MALTA	0,7440	9 834,19
MONACO	0,7440	9 834,19
MONTENEGRO	0,7440	9 834,19
NETHERLANDS	6,4751	85 587,87
NORTH MACEDONIA	0,7440	9 834,19
NORWAY	3,0468	40 272,61
POLAND	5,1853	68 539,30
PORTUGAL	1,8116	23 945,73
SAN MARINO	0,7440	9 834,19
SERBIA	0,7440	9 834,19
SLOVAK REPUBLIC	0,8545	11 294,78
SLOVENIA	0,7440	9 834,19
SWITZERLAND	5,0876	67 247,90
TÜRKIYE	7,6132	100 631,28
UKRAINE	2,3762	31 408,61
NON-MEMBERS OF THE COUNCIL OF EUROPE		
ISRAEL	1,4910	19 708,04
MOROCCO	0,9301	12 294,07
TOTAL	100,0000	1 321 800,00