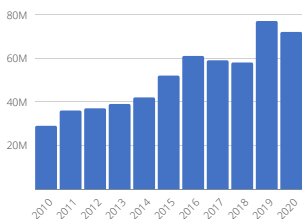


RESOURCE MOBILISATION AT A GLANCE



FUNDING TRENDS

From 2010 to 2020, voluntary contributions more than **doubled**.



FUNDING SOURCES

The **European Union** remained our **largest donor** in 2020 while **Norway** remained our largest bilateral donor. Collectively, **observer States** doubled their contribution as compared to 2019.

TOP 10 DONORS IN 2020

Representing almost 94% of the total.

1	EU	€47 M	
2	NORWAY	€6.3 M	
3	SWEDEN	€2.9 M	
4	GERMANY	€2.6 M	
5	BELGIUM	€2.2 M	
6	USA	€1.9 M	
7	CANADA	€1.9 M	
8	AUSTRIA	€1.2 M	
9	SWITZERLAND	€1.1 M	
10	FRANCE	€1.1 M	

2019 2020



Member States (56%)	Member States (50%)
Observer States (2%)	Observer States (5%)
EU (60%)	EU (65%)
Other sources of funding (2%)	Other sources of funding (0.6%)



SPOTLIGHT

Canada was among the top donors for 2nd consecutive year

The Department of Foreign Affairs, Trade and Development supports the **Council of Europe Action Plan for Ukraine 2018-2022** with a non-earmarked contribution of **CAD 5M (€3.4M)**. The AP aims to accompany the country in its efforts to bring legislation, institutions and practice further into line with European standards.

Multiannual framework agreements

	Norwegian Framework Agreement €55.4M pledged since 2011		Swedish Framework Agreement (SIDA) €8.6M received in 2015-2018 €7.4M pledged for 2019-2022
	Human Rights Trust Fund* €19.8M approved since 2008		Belgian Rule of Law Trust Fund €4M received since 2018

*HRTF member States: Finland, Germany, Luxembourg, Netherlands, Norway, Switzerland and United Kingdom.

STRATEGIC PARTNERSHIPS

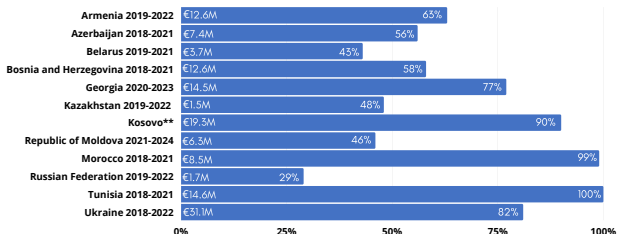


Long-term partnerships are promoted to ensure **better predictability** of funding and flexibility in the use of extrabudgetary resources in order to **better respond to the needs** of our member States.



ACTION PLANS AND CO-OPERATION DOCUMENTS

Funding secured for country specific Action Plans and co-operation documents at 31 May 2021.



** All references to Kosovo, whether the territory, institutions or population, in this text shall be understood in full compliance with the United Nations Security Council Resolution 1244 and without prejudice to the status of Kosovo.

31 May 2021