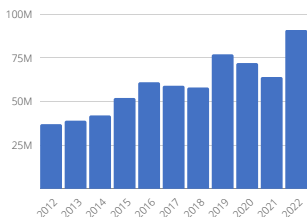


# RESOURCE MOBILISATION AT A GLANCE



## FUNDING TRENDS

From 2012 to 2022, voluntary contributions more than **doubled**.



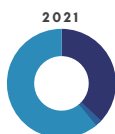
## FUNDING SOURCES

The **European Union** remained our **largest donor** in 2022 while **Germany** became the largest bilateral donor for the 1st time. **34** of the **46 member states** contributed in 2022.

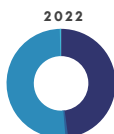
## TOP 10 DONORS IN 2022

Representing 90% of the total.

1	EUROPEAN UNION	€46.3 M	
2	GERMANY	€14.1 M	
3	NORWAY	€7.9 M	
4	FINLAND	€3.3 M	
5	SWEDEN	€2.9 M	
6	SWITZERLAND	€2.4 M	
7	AUSTRIA	€1.8 M	
8	FRANCE	€1.6 M	
9	NETHERLANDS	€1.3 M	
10	ITALY	€0.9 M	



2021  
 ■ Member states (37%)  
 ■ Observer states (2%)  
 ■ EU (61%)  
 ■ Other sources of funding (0.1%)



2022  
 ■ Member states (48%)  
 ■ Observer states (0.8%)  
 ■ EU (51%)  
 ■ Other sources of funding (0.4%)



## SPOTLIGHT 2022

**Germany became the first bilateral donor to contribute more than €10 million in the year**

Since 2017, Germany has steadily **increased its annual contributions**. In 2022 Germany contributed **€8 million to the newly created Council of Europe "Special Fund"** to support country-specific action plans and projects. Germany is also a member of the **Human Rights Trust Fund (HRTF)**.

## Multiannual framework agreements

- Norwegian Framework Agreement**  
€68.5M pledged since 2011
- Swedish Framework Agreement (Sida)**  
€8.6M received in 2015-2018  
€8.4M received in 2019-2025
- Human Rights Trust Fund\***  
€24.4M approved since 2008
- Belgian Rule of Law Trust Fund**  
€4M received since 2018

\*HRTF member States: Finland, Germany, Ireland, Luxembourg, Netherlands, Norway, Switzerland and United Kingdom.

## STRATEGIC PARTNERSHIPS

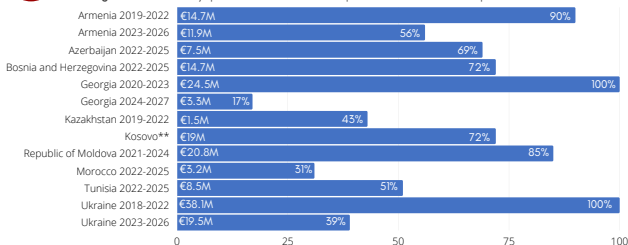


Long-term partnerships are promoted to ensure **better predictability** of funding and flexibility in the use of **extrabudgetary resources** in order to **better respond to the needs** of our member States.



## ACTION PLANS AND CO-OPERATION DOCUMENTS

**Funding secured** for country specific Action Plans and co-operation documents at 28 September 2023.



\*\* All references to Kosovo, whether the territory, institutions or population, in this text shall be understood in full compliance with the United Nations Security Council Resolution 1244 and without prejudice to the status of Kosovo.

28 September 2023