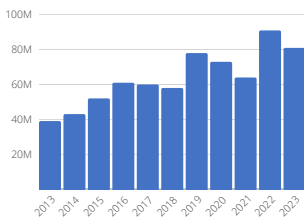


RESOURCE MOBILISATION AT A GLANCE



FUNDING TRENDS

From 2013 to 2023, voluntary contributions **doubled**.



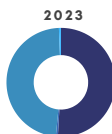
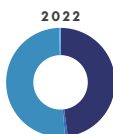
FUNDING SOURCES

The **European Union** remained our **largest donor** in 2023 while **Norway** was the largest bilateral donor. **36** of the 46 **member states** contributed in 2023.

TOP 10 DONORS IN 2023

Representing 90% of the total.

1	EUROPEAN UNION	€38.9 M	
2	NORWAY	€8.1 M	
3	GERMANY	€8 M	
4	SWEDEN	€5.6 M	
5	FINLAND	€5.6 M	
6	NETHERLANDS	€2.9 M	
7	FRANCE	€2 M	
8	SWITZERLAND	€1.9 M	
9	SPAIN	€1.4 M	
10	IRELAND	€1.2 M	



SPOTLIGHT 2023

Sweden signed a new Framework Agreement to support Council of Europe Action Plans in EU Eastern Partnership countries

Since 2015, Sweden has contributed a total of **€17 million** to Council of Europe cooperation priorities through framework agreements with the **Swedish International Development Cooperation Agency (Sida)**. The new Framework Agreement provides for approximately **€5 million** for 2023-2027 to support the **Action Plans for Armenia, Georgia, the Republic of Moldova and Ukraine**.

Multiannual framework agreements

Swedish Framework Agreements (Sida)
€8.6M received in 2015-2018
€8.4M received in 2019-2023
€5.4M pledged for 2025-2027

Belgian Rule of Law Trust Fund
€4M received since 2018

Human Rights Trust Fund
€25M approved since 2008

HRTF member States: Finland, Germany, Ireland, Luxembourg, Netherlands, Norway, Switzerland and United Kingdom.

STRATEGIC PARTNERSHIPS

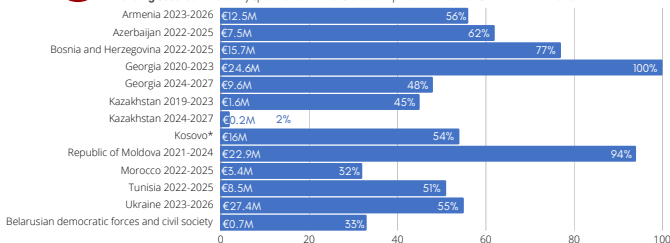


Long-term partnerships are promoted to ensure **better predictability** of funding and flexibility in the use of extrabudgetary resources in order to **better respond to the needs** of our member States.



ACTION PLANS AND CO-OPERATION DOCUMENTS

Funding secured for country specific Action Plans and co-operation documents at the end of 2023.



* All references to Kosovo, whether the territory, institutions or population, in this text shall be understood in full compliance with the United Nations Security Council Resolution 1244 and without prejudice to the status of Kosovo.

31 December 2023