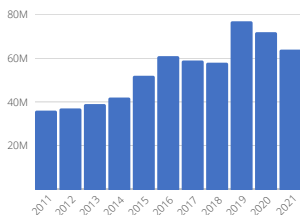


# RESOURCE MOBILISATION AT A GLANCE



## FUNDING TRENDS

From 2011 to 2021, voluntary contributions increased by 76%.



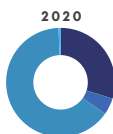
## FUNDING SOURCES

The **European Union** remained our **largest donor** in 2021 while **Norway** remained our largest bilateral donor. **37** of the 47 member states contributed in 2021.

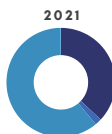
## TOP 10 DONORS IN 2021

Representing almost 92% of the total.

1	EUROPEAN UNION	€39.0 M	
2	NORWAY	€7.0 M	
3	GERMANY	€3.6 M	
4	SWEDEN	€2.3 M	
5	USA	€1.4 M	
6	FINLAND	€1.3 M	
7	SWITZERLAND	€1.0 M	
8	NETHERLANDS	€0.7 M	
9	UNITED KINGDOM	€0.6 M	
10	DENMARK	€0.6 M	



2020  
 ■ Member states (50%)  
 ■ Observer states (5%)  
 ■ EU (65%)  
 ■ Other sources of funding (0.6%)



2021  
 ■ Member states (37%)  
 ■ Observer states (2%)  
 ■ EU (61%)  
 ■ Other sources of funding (0.1%)



## SPOTLIGHT 2021

**Finland joined the group of donors contributing more than €1 million in the year**

Since 2015, Finland has supported the **Council of Europe Action Plans for Ukraine** with non-earmarked contributions. Finland has seconded **gender mainstreaming advisors** making an important contribution to the gender mainstreaming dimension of the Ukraine Action Plan, and the Council of Europe's work as a whole. Finland is also a member of the **Human Rights Trust Fund (HRTF)**.

## Multiannual framework agreements

- Norwegian Framework Agreement** €64M pledged since 2011
- Swedish Framework Agreement (Sida)** €8.6M received in 2015-2018, €7M pledged for 2019-2022
- Human Rights Trust Fund\*** €21.9M approved since 2008
- Belgian Rule of Law Trust Fund** €4M received since 2018

\*HRTF member states: Finland, Germany, Luxembourg, Netherlands, Norway, Switzerland and United Kingdom.

## STRATEGIC PARTNERSHIPS

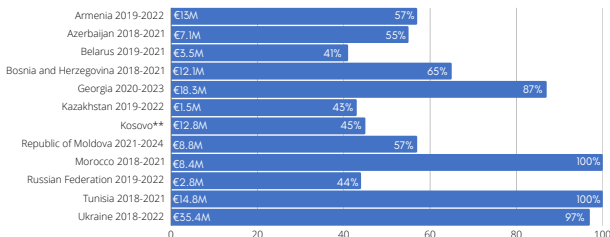


Long-term partnerships are promoted to ensure **better predictability** of funding and flexibility in the use of extrabudgetary resources in order to **better respond to the needs** of our member States.



## ACTION PLANS AND CO-OPERATION DOCUMENTS

**Funding secured** for country specific Action Plans and co-operation documents at 31 December 2021.



\*\* All references to Kosovo, whether the territory, institutions or population, in this text shall be understood in full compliance with the United Nations Security Council Resolution 1244 and without prejudice to the status of Kosovo.

31 December 2021