

11 June 2013

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Overview of co-operation activities in Kosovo¹

Financial information as of 5 June 2013

Document prepared by the Secretariat

¹ "All reference to Kosovo, whether to the territory, institutions or population, in this text shall be understood in full compliance with United Nations Security Council Resolution 1244 and without prejudice to the status of Kosovo."

TOTAL BUDGET: 19 080 512 €

Table 1

Type of project	Funding secured			Total funds secured	Additional funds required
	Ordinary Budget	EU/CoE Joint Programmes	Voluntary Contributions		
Kosovo* specific	190 000	5 826 112	3 000	6 019 112	10 891 400
Regional/Multilateral	160 000	1 690 000	170 000	2 020 000	150 000
TOTAL	350 000	7 516 112	173 000	8 039 112	11 041 400

Table 2

Pillars	Total funds secured	Additional funds required	Total
1. Human rights (9 projects)	1 859 112	1 190 000	3 049 112
2. Rule of law (8 projects)	1 550 000	4 761 400	6 311 400
3. Democracy (12 projects)	4 630 000	5 090 000	9 720 000
TOTAL	8 039 112	11 041 400	19 080 512

*see footnote 1 page 1