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| **MINISTERS’ DEPUTIES** | CM Documents | **CM(2018)137** | 24 October 2018[[1]](#footnote-1) |

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| **1330th meeting, 28 November 2018**11 Programme, Budget and Administration**11.1 Co-ordinating Committee on Remuneration (CCR)**a. Annual adjustment of remuneration for staff of the Co-ordinated Organisations at 1 January 2019 –257th report**Item to be considered by the GR-PBA at its meeting on 22 November 2018** |

**Annual adjustment of remuneration for staff of the Co-ordinated Organisations at 1 January 2019**

**257th Report – Council of Europe**

**1. Introduction**

The Annex to the 244th Report by the Co-ordinating Committee on Remuneration [CCR/R(2016)7][[2]](#footnote-2) sets out the provisions for the annual adjustment of remuneration of all categories of staff of the Co-ordinated Organisations at 1 January. The enclosed proposal by the Secretaries/ Directors‑General for the adjustment, with effect at 1 January 2019 [cf. CCR/CRSG/CRP/WD(2018)14], has been drawn up in accordance with the procedure in force and in compliance with the Addendum to the 244th Report[[3]](#footnote-3).

**2. Results of the application of the procedure**

2.1 The application of the procedure, as proposed by the Secretaries/Directors-General, results in the remuneration adjustment indices presented in Annex 1, applicable at 1 January 2019 to salary scales in force at 31 December 2018.

2.2 Those Organisations having approved the 254th Report by the CCR [CCR/R(2018)1][[4]](#footnote-4) concerning the exceptional adjustment calculated according to Article 7 of Annex 1 to the 244thReport, applicable at 1 March 2018 in Turkey, shall take account of the deduction of the special adjustment, in order to arrive at the final annual adjustment for this country (see Annex 1a).

2.3 The Organisations may apply the affordability clause referred to in Article 6 of the Annex to the 244thReport, in accordance with the text approved by the ir Governing body.

**3. Conclusions**

3.1 Position of the CRSG

The CRSG welcomes the CCR recommendation that reflects the strict application of the remuneration adjustment method set out in the 244th Report and its Addendum.

3.2 Position of the CRP

The CRP takes note of the annual salary adjustment as of 1 January 2019.

**4. Recommendation**

The Co-ordinating Committee on Remuneration recommends that Governing Bodies:

(a) approve, subject to the provisions of Article 6 of the 244th Report by the CCR, as adopted by each of the Co-ordinated Organisations, the salary scales at 1 January 2019 resulting from the application of the adjustment indices set out in Annex 1 (cf. salary scales per country are found in Annex 1 to this report);

(b) note that, in pursuance of Article 36 of the 132nd Report by the CCR, pensions paid under the Co-ordinated Scheme will be adjusted in the same proportions and at the same date as the salary of staff in relation to which they are calculated;

(c) note that, in accordance with the interpretation given to paragraph 3 of the 34th Report by the CCG [CCG(65)5] dated 25 October 1965, at its 77th Session on 29 June 1966 [cf. CCG/M(66)6], the salary of auxiliary staff serving in the Co-ordinated Organisations will be adjusted in the same proportions as that of permanent staff, when applicable.

Syd Maddicott



Chairman

**ANNEXES**

**Pages**

**Annex 1** CO salary adjustment indices per duty country at 1 January 2019 4

**Annex 1a** Effect of the deduction of special adjustments to the annual adjustment indices at 1 January 2019 5

**Annex 2** Reference indexat 1 July 2018 6

**Annex 2a** Trend of net NCS remuneration in real terms for the period

 1 July 2017 to 1 July 2018 7

**Annex 3** Purchasing power parities at 1 July 2018 8

**Annex 4** Salary scales proposed at 1 January 2019 9

**ANNEX 1**

**CO-ORDINATED ORGANISATIONS**

**SALARY ADJUSTMENT INDICES PER DUTY COUNTRY AT 1 JANUARY 2019**



**NOTES:** 1 Belgium index also applies to Luxembourg in accordance with the 244th Report.

 2 Country concerned by a special adjustment to be deducted (see Annex 1a).

**ANNEX 1a**

**EFFECT OF THE DEDUCTION OF SPECIAL ADJUSTMENTS**

**TO THE ANNUAL ADJUSTMENT INDICES AT 1 JANUARY 20191**

*(Articles 5 and 7 of the Annex to the 244th CCR Report)*



1 Applicable in the Organisations which have approved the exceptional adjustment recommended by the CCR

**ANNEX 2**

**REFERENCE INDEX AT 1 JULY 2018**



**NOTES:**

1 Marital status: single staff.

2 The reference index is calculated as the moving average covering two reference periods, with a weight of two-thirds for the reference period and a weight of one-third for the preceding reference period, as defined in Article 4.1.3 of the Annex to the 244th Report.

3 The assessment of the non-double-counting clause (see Appendix 6 of Annex to the 244th Report) shows a negative impact resulting from changes in social contributions in NCS remuneration (-0.35%) and a positive impact for the CO (+0.02%). As there is no common denominator, no correction has to be made to the reference index under this clause for this year.

The overall final reference index is rounded to one decimal point.

**ANNEX 2a**

**TREND OF NET NATIONAL CIVIL SERVICE REMUNERATION IN REAL TERMS**

**FOR THE PERIOD 1 JULY 2017 TO 1 JULY 2018**

(i.e. evolution of disposable income of NCS staff once the respective national inflation is removed)



**NOTES:**

1 For Spain, the reference period means the calendar period 31 December to 31 December of the year preceding the end of the reference period in the other reference countries, as set out in the Annex to the 244th Report [CCR/R(2016)7].

2  Marital status: single staff.

**ANNEX 3**

**PURCHASING POWER PARITIES**

**1 JULY 2018**



**NOTES:** 1 Exchange rates from local currencies to Euros

 2 Geographic index = PPP ÷ Exchange rate x 100

**ANNEX 4**

**SALARY SCALES PROPOSED AT 1 JANUARY 2019**

Australia 10

Austria

Belgium 11

Canada

Denmark 12

Finland

France 13

Germany

Greece 14

Hungary

Iceland 15

Ireland

Italy 16

Japan

Korea 17

Luxembourg

Mexico 18

Netherlands

New Zealand 19

Norway

Poland 20

Portugal

Spain 21

Sweden

Switzerland 22

Turkey

United Kingdom 23

United States

Single salary spine for Belgium 24





























**SINGLE SALARY SPINE FOR BELGIUM**

The salary scale presented below is of relevance to those organisations implementing the single salary spine which will represent an identical pay structure in all countries based on the Belgian salary scale, adjusted by purchasing power parities so as to ensure equivalent purchasing power in each duty country.



1. This document has been classified restricted until examination by the Committee of Ministers. [↑](#footnote-ref-1)
2. Cf. document [CM(2016)128](https://search.coe.int/cm/Pages/result_details.aspx?Reference=CM(2016)128" \o "Co-ordinating Committee on Remuneration (CCR) - Remuneration adjustment method for staff of the Co-ordinated Organisations - 244th CCR report [1268 meeting]). [↑](#footnote-ref-2)
3. Cf. document [CM(2017)120](https://search.coe.int/cm/Pages/result_details.aspx?Reference=CM(2017)120" \o "Co-ordinating Committee on Remuneration (CCR) - Remuneration adjustment method for staff of the Co-ordinated Organisations – Addendum to the 244th CCR report [1300 meeting]). [↑](#footnote-ref-3)
4. Cf. document [CM(2018)93](https://search.coe.int/cm/Pages/result_details.aspx?Reference=CM(2018)93" \o "Co-ordinating Committee on Remuneration (CCR) - a. Special adjustment of remuneration at 1 March 2018 for Turkey – 254th Report [1321 meeting] / Comité de coordination sur les rémunérations (CCR) - a. Ajustement exceptionnel des rémunérations au 1er mars 2018 pour la Turquie – 254e Rapport [1321e réunion]), as adopted by the Deputies at their 1321st meeting on 4 July 2018. [↑](#footnote-ref-4)