

COUNCIL OF EUROPE

COMMITTEE OF MINISTERS

RESOLUTION (86) 39

CONCERNING THE EXTRAORDINARY BUDGET FOR THE FINANCING OF THE CONSTRUCTION OF BUILDINGS FOR 1987

*(Adopted by the Committee of Ministers on 2 December 1986
at the 402nd meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe,

Having regard to Article 38.b and c of the Statute of the Council of Europe;

Having regard to Articles 3, 6, 8, 9, 10, 20, 23 and 28 of the Financial Regulations;

Having regard to Resolution (71) 1 of 20 January 1971 specifying the scale of apportionment among member states in respect of the loans for the construction of the *Palais de l'Europe*, as modified by Resolutions (74) 42 of 12 December 1974, (76) 45 of 12 November 1976, (77) 48 of 12 December 1977 and (78) 51 of 16 November 1978;

Having regard to Resolution (86) 30 of 24 November 1986 approving the scale of apportionment among member states of expenditure concerning the human rights building;

Having regard to the draft extraordinary budget submitted by the Secretary General for 1987 (Doc. CM (86) 119, Part 2);

Having regard to the Budget Committee's report of 23 October 1986 (Doc. CM (86) 194),

Resolves as follows:

1. The extraordinary budget for 1987, with expenditure and receipts totalling 23 962 400 FF as shown in the appended Tables A and B, is hereby approved.
2. The apportionment among states, as shown in the appended Table C, of the sum of 21 152 400 FF representing the contributions to be paid by member states for 1987, is hereby approved.

**Extraordinary budget for the financing
of the construction of buildings**

Financial year 1987

A. Budget of expenditure

Details	Appropriation
	FF
Part I — Financing of the construction of the <i>Palais de l'Europe</i>	
Sub-head 1 - Annual repayment of loans for the construction of the <i>Palais de l'Europe</i>	20 212 400
Part II — Financing of the construction of the new human rights building	
Sub-head 2 - Financing of the construction of the human rights building	3 750 000
Total	23 962 400

B. Budget of receipts

Details	Estimates
	FF
Sub-head 1 - Rent for premises and equipment	2 810 000
Sub-head 2 - Contributions from member states for the repayment of loans contracted for the building of the <i>Palais de l'Europe</i>	17 402 400
Sub-head 3 - Contributions from member states for the financing of the human rights building	3 750 000
Total	23 962 400

C. Contributions of member states

Member states	Part I Financing of the construction of the <i>Palais de l'Europe</i>		Part II Financing of the construction of the human rights building		Total contributions from member states
	%	Amount of contributions	%	Amount of contributions	
		FF		FF	FF
Cyprus	0,08	13 921,92	0,11	4 125,00	18 046,92
Iceland	0,08	13 921,92	0,11	4 125,00	18 046,92
Liechtenstein	0,05	8 701,20	0,11	4 125,00	12 826,20
Luxembourg	0,08	13 921,92	0,11	4 125,00	18 046,92
Malta	0,06	10 441,44	0,11	4 125,00	14 566,44
Ireland	1,07	186 205,68	0,84	31 500,00	217 705,68
Portugal	1,39	241 893,36	1,46	54 750,00	296 643,36
Norway	1,39	241 893,36	1,47	55 125,00	297 018,36
Greece	1,39	241 893,36	1,70	63 750,00	305 643,36
Denmark	1,39	241 893,36	1,93	72 375,00	314 268,36
Austria	1,39	241 893,36	2,14	80 250,00	322 143,36
Belgium	3,67	638 668,08	2,45	91 875,00	730 543,08
Switzerland	3,55	617 785,20	2,51	94 125,00	711 910,20
Sweden	3,83	666 511,92	2,94	110 250,00	776 761,92
Netherlands	3,83	666 511,92	3,10	116 250,00	782 761,92
Turkey	1,32	229 711,68	3,45	129 375,00	359 086,68
Spain	3,83	666 511,92	5,71	214 125,00	880 636,92
Italy	15,67	2 726 956,08	15,25	571 875,00	3 298 831,08
Fed. Rep. of Germany	17,70	3 080 224,80	15,25	571 875,00	3 652 099,80
United Kingdom	17,70	3 080 224,80	15,25	571 875,00	3 652 099,80
France	20,53	3 572 712,72	24,00	900 000,00	4 472 712,72
	100,00	17 402 400,00	100,00	3 750 000,00	21 152 400,00