

COUNCIL OF EUROPE

COMMITTEE OF MINISTERS

RESOLUTION (73) 43

CONCERNING THE EUROPEAN PHARMACOPOEIA 1974 BUDGET

*(Adopted by the Committee of Ministers on 29 November 1973
at the 226th meeting of the Ministers' Deputies)*

The Representatives on the Committee of Ministers of the States signatory to the Convention on the Elaboration of a European Pharmacopoeia,¹

Having regard to Articles 19, 21 and 28 of the Financial Regulations;

Having regard to the draft budget for 1974 submitted by the Secretary General (Doc. CM (73) 197);

Having regard to the decision taken by the Ministers' Deputies at their 226th meeting concerning the revision of the scale of contributions by States which are signatory to the European Pharmacopoeia;

Having regard to the report of the Budget Committee dated 10 October 1973 (Doc. CM (73) 191),

Resolve as follows :

1. The budget of expenditure totalling 2 252 700 F (two million two hundred and fifty-two thousand seven hundred francs) divided into heads and sub-heads according to Table A appended hereto is hereby approved;
2. The budget of receipts totalling 2 252 700 F (two million two hundred and fifty-two thousand seven hundred francs) according to Table B appended hereto is hereby approved;
3. Approval is hereby given to the apportionment, among the States signatory to the convention, of the contributions for 1974, totalling 2 225 200 F (two million two hundred and twenty-five thousand two hundred francs), according to Table C appended hereto.

1. Concerns the following States : Belgium, France, Federal Republic of Germany, Italy, Luxembourg, Netherlands, Switzerland and United Kingdom.

BUDGET OF THE EUROPEAN PHARMACOPOEIA

Financial year 1974

A. BUDGET OF EXPENDITURE

Sub-head	Details	Appropriation FF
	Head I - Staff	
1	Salary, allowances and social charges of permanent staff	1 379 000 ¹
2	Non-periodical reimbursements and allowances to permanent staff	18 000
3	Remuneration and accessory charges for temporary staff	183 000
	Total Head I	<u>1 580 000</u>
	Head II - Other expenditure	
4	Official journeys	14 800 ²
5	Supplies and equipment	268 000
6	Travelling, subsistence and representational expenses of the Chairman of the Commission	6 400
7	Publications	t.e.
8	Sundry expenditure	2 400
	Total Head II	<u>291 600</u>
	Head III - Refund to the General Budget as share of common expenditure	
9	Contribution	381 100
	Total Head III	<u>381 100</u>
	TOTAL	2 252 700

1. Of which 122 000 F frozen.

2. Of which 800 F frozen.

B. BUDGET OF RECEIPTS

Sub-head	Details	Estimate FF
1	Sale of publications	20 000
2	Proceeds from the sale of reference substances	7 500
3	Sundry receipts	t.e.
4	Contributions from Contracting States	2 225 200
	TOTAL	2 252 700

C. CONTRIBUTIONS OF STATES SIGNATORY

S t a t e s	Share percentage	Amount payable
		FF
Luxembourg	0.20	4 450.40
Switzerland	3.61	80 329.72
Belgium	4.75	105 697.00
Netherlands	5.40	120 160.80
France	21.51	478 640.52
Italy	21.51	478 640.52
United Kingdom	21.51	478 640.52
Federal Republic of Germany	21.51	478 640.52
	100.00	2 225 200.00