

# COUNCIL OF EUROPE

## COMMITTEE OF MINISTERS

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### RESOLUTION (73) 42

#### CONCERNING THE PARTIAL AGREEMENT IN THE SOCIAL AND PUBLIC HEALTH FIELD 1974 BUDGET

*(Adopted by the Committee of Ministers on 29 November 1973  
at the 226th meeting of the Ministers' Deputies)*

The Representatives on the Committee of Ministers of the States which are parties to the Partial Agreement in the social and public health field,<sup>1</sup>

Having regard to Resolution (59) 23 of 16 November 1959 establishing a Partial Agreement in the social and public health field ;

Having regard to Articles 19, 21 and 28 of the Financial Regulations ;

Having regard to the draft budget for 1974 submitted by the Secretary General (Doc. CM (73) 197) ;

Having regard to the decision taken by the Ministers' Deputies at their 226th meeting concerning the revision of the scale of contributions by States which are parties to the Partial Agreement in the social and public health field ;

Having regard to the report of the Budget Committee, dated 10 October 1973 (Doc. CM (73) 191),

Resolve as follows :

1. The budget of expenditure totalling 1 662 700 F (one million six hundred and sixty-two thousand seven hundred francs) divided into heads and sub-heads according to Table A appended hereto is hereby approved ;
2. The budget of receipts totalling 1 662 700 F (one million six hundred and sixty-two thousand seven hundred francs) according to Table B appended hereto is hereby approved ;
3. Approval is hereby given to the apportionment, among the States which are parties to the Partial Agreement in the social and public health field, of the contributions for 1974, totalling 1 639 700 F (one million six hundred and thirty-nine thousand seven hundred francs) according to Table C appended hereto.

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1. Concerns the following States : Belgium, France, Federal Republic of Germany, Italy, Luxembourg, Netherlands and United Kingdom.

**BUDGET OF THE PARTIAL AGREEMENT IN THE SOCIAL  
AND PUBLIC HEALTH FIELD**

Financial year 1974

**A. BUDGET OF EXPENDITURE**

Sub-head	Details	Appropriation FF
	<b>Head I - Staff</b>	
1	Salary, allowances and social charges of permanent staff .....	908 800 <sup>1</sup>
2	Non-periodical reimbursements and allowances to permanent staff .....	8 000
3	Remuneration and accessory charges for temporary staff .....	360 000
	<b>Total Head I .....</b>	<b>1 276 800</b>
	<b>Head II - Other expenditure</b>	
4	Official journeys .....	74 200 <sup>2</sup>
5	Printing .....	94 300
6	Consultants' travel and subsistence expenses and fees .....	t.e.
7	Sundry expenditure .....	3 000
	<b>Total Head II .....</b>	<b>171 500</b>
	<b>Head III - Refund to the General Budget as share of common expenditure</b>	
8	Contribution .....	214 400
	<b>Total Head III .....</b>	<b>214 400</b>
	<b>TOTAL .....</b>	<b>1 662 700</b>

1. Of which 95 000 F frozen.

2. Of which 4 200 F frozen.

**B. BUDGET OF RECEIPTS**

Sub-head	Details	Estimate FF
1	Sale of publications .....	10 000
2	Sundry receipts .....	13 000
3	Contribution by Contracting States .....	1 639 700
	<b>TOTAL .....</b>	<b>1 662 700</b>

# C. CONTRIBUTIONS OF STATES PARTIES

State	Share percentage	Amount payable
		FF
Luxembourg .....	0.20	3 279.40
Belgium .....	4.92	80 673.24
Netherlands .....	5.60	91 823.20
France .....	22.32	365 981.04
Italy .....	22.32	365 981.04
United Kingdom .....	22.32	365 981.04
Federal Republic of Germany .....	22.32	365 981.04
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	100.00	1 639 700.00