

Resolution (99) 48
concerning the Partial Agreement on the Co-operation Group to combat drug abuse and
illicit trafficking in drugs (Pompidou Group)
2000 Budget

*(adopted by the Committee of Ministers
on 10 December 1999
at the 691st meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe and with membership restricted to the Representatives of the states of the Council of Europe which are members of the Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group) ¹.

Having regard to Resolution (80) 2 of 27 March 1980 setting up a Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group);

Having regard to Articles 19, 21 and 28 of the Financial Regulations;

Having regard to Resolution (99) 47 of 10 December 1999 fixing the scale of contributions of member states to the Partial Agreement on the Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group);

Having regard to the draft budget for 2000 submitted by the Secretary General (document CM(99)116 Vol II, part 8);

Having regard to the Budget Committee's report of 17 November 1999 (document CM(99)141),

¹ States concerned:

Austria, Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, Denmark, Estonia, Finland, France, Germany, Greece, Hungary, Ireland, Italy, Liechtenstein, Luxembourg, Malta, Netherlands, Norway, Poland, Portugal, Russian Federation, San Marino, Slovakia, Slovenia, Spain, Sweden, Switzerland, Turkey and United Kingdom.

Resolves as follows:

1. The budget of expenditure for 2000, totalling € 1 728 900 and divided into heads and sub-heads according to Table A appended hereto and the budget of receipts totalling € 1 728 900 according to Table B appended hereto are hereby approved.
2. Approval is hereby given to the apportionment, among the states which are members of the Partial Agreement on the Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group), of the contributions for 2000, totalling € 1 728 900 according to Table C appended hereto.

Appendix to Resolution (99) 48

**BUDGET OF THE PARTIAL AGREEMENT ON THE CO-OPERATION GROUP TO COMBAT
DRUG ABUSE AND ILLICIT TRAFFICKING IN DRUGS
(POMPIDOU GROUP)**

Financial Year 2000

A. BUDGET OF EXPENDITURE

Sub-head	DETAILS	APPROPRIATION in €
	HEAD 1.1. - STAFF	
1101	Remuneration of permanent staff	659 100
1102	Non-periodical reimbursements and allowances to permanent staff	3 800
1103	Remuneration and accessory charges in respect of temporary staff	173 000
1104	Provision for adjustments to remuneration (1)	16 000
	Total Head 1.1 :	851 900
	HEAD 1.2 - OTHER EXPENDITURE	
1201	Official journeys	40 400
1202	Consultants	53 400
1203	Fellowships	47 300
1204	Documentation management	1 500
1205	Liaison with other bodies	3 000
1206	Sundry expenditure	p.m.
	Total Head 1.2 :	145 600
	HEAD 1.3 - INTERPRETATION TRANSLATION AND DOCUMENTS	
1301	Interpretation	81 400
1302	Translation	124 300
1303	Document Production and Distribution	74 900
	Total Head 1.3 :	280 600
	HEAD 1.4 - CONTRIBUTIONS TO THE GENERAL BUDGET	
1401	Contributions to the Ordinary budget	346 800
1402	Contributions to the Pensions budget	81 000
1403	Contribution to the suspense account specifically reserved for the financing of the future pension liabilities of the Organisation	23 000
	Total Head 1.4 :	450 800
	TOTAL EXPENDITURE :	1 728 900

B. BUDGET OF RECEIPTS

Sub-head	DETAILS	ESTIMATES in €
1001	Sundry receipts	p.m.
1002	Contribution from participating States	1 728 900
	TOTAL RECEIPTS :	1 728 900

(1) Amount frozen pending a decision by the Committee of Ministers on a pay adjustment.

C. CONTRIBUTIONS OF MEMBER STATES
TO THE BUDGET OF THE PARTIAL AGREEMENT
ON THE COOPERATION GROUP TO COMBAT DRUG ABUSE
AND ILLICIT TRAFFICKING OF DRUGS FOR 2000
(POMPIDOU GROUP)

MEMBER STATES	% contribution	AMOUNT PAYABLE IN €
Austria	2.09	36 134.01
Belgium	2.46	42 530.94
Bulgaria	0.30	5 186.70
Croatia	0.27	4 668.03
Cyprus	0.20	3 457.80
Czech Republic	0.69	11 929.41
Denmark	1.60	27 662.40
Estonia	0.20	3 457.80
Finland	1.17	20 228.13
France	14.55	251 554.95
Germany	14.55	251 554.95
Greece	1.27	21 957.03
Hungary	0.63	10 892.07
Ireland	0.69	11 929.41
Italy	14.55	251 554.95
Liechtenstein	0.20	3 457.80
Luxembourg	0.20	3 457.80
Malta	0.20	3 457.80
Netherlands	3.65	63 104.85
Norway	1.40	24 204.60
Poland	2.04	35 269.56
Portugal	1.11	19 190.79
Russian Federation	7.13	123 270.57
San Marino	0.20	3 457.80
Slovakia	0.29	5 013.81
Slovenia	0.21	3 630.69
Spain	5.71	98 720.19
Sweden	2.23	38 554.47
Switzerland	2.60	44 951.40
Turkey	3.06	52 904.34
United Kingdom	14.55	251 554.95
TOTAL :	100.00	1 728 900.00