

COUNCIL OF EUROPE

COMMITTEE OF MINISTERS

RESOLUTION (86) 36

CONCERNING THE ORDINARY BUDGET FOR THE FINANCIAL YEAR 1986

*(Adopted by the Committee of Ministers on 24 November 1986
at the 402nd meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe,
Having regard to Articles 3, 5, 6, 8, 9, 10, 19, 20, 23, 26, 28 and 31 of the Financial Regulations;
Having regard to Resolution (74) 25 of 28 June 1974 fixing the scale of member states' contributions to the ordinary budget, as most recently amended by Resolution (84) 8 of 19 October 1984;
Having regard to Resolution (85) 24 of 4 December 1985 approving the ordinary budget for 1986;
Having regard to the amendments to the ordinary budget for 1986 submitted by the Secretary General (Doc. CM (86) 162);
Having regard to the Budget Committee's report of 23 October 1986 (Doc. CM (86) 194, paragraphs 5 to 13);
Considering that the appropriations and receipts entered in the ordinary budget for 1986 call for amendment,

Resolves as follows:

Article 1

The appropriations granted for the ordinary budget for 1986 are increased by 8 988 500 FF, broken down as follows:

Vote I — Common expenditure

Head I - Staff

Sub-head 12 - Provision for cost-of-living allowance and other adjustments
to remuneration +7 958 500 FF

Vote III — Expenditure of the Consultative Assembly

Sub-head 85 - Provision for cost-of-living allowance and other adjustments
to remuneration +1 030 000 FF

Article 2

The estimates of receipts entered in the ordinary budget for 1986 are increased by 8 988 500 FF, broken down as follows:

— Sub-head 4 - Bank interest — 500 000 FF
— Sub-head 8 - Member states' contributions +9 488 500 FF

Article 3

Having regard to the initial appropriations and the amendments introduced by this resolution, the ordinary budget (expenditure and receipts) is increased from 362 423 900 FF to 371 412 400 FF.

Article 4

The apportionment between member states of the additional contributions for the financial year 1986, amounting to 9 488 500 FF as set out in the table appended to this resolution, is approved.

The above-mentioned contributions shall be drawn in the first instance from the shares due to states of the unspent balance of the 1985 budgets, the remainder giving rise to a payment from the governments.

**APPORTIONMENT BETWEEN MEMBER STATES OF ADDITIONAL CONTRIBUTIONS
TO THE ORDINARY BUDGET FOR THE FINANCIAL YEAR 1986**

Member states	Contributions	
	%	Amount
		FF
Iceland	0,12	11 386,20
Liechtenstein	0,12	11 386,20
Malta	0,12	11 386,20
Cyprus	0,12	11 386,20
Luxembourg	0,12	11 386,20
Ireland	0,84	79 703,40
Norway	1,49	141 378,65
Portugal	1,66	157 509,10
Greece	1,90	180 281,50
Denmark	2,05	194 514,25
Austria	2,29	217 286,65
Switzerland	2,69	255 240,65
Belgium	2,78	263 780,30
Sweden	3,15	298 887,75
Netherlands	3,50	332 097,50
Turkey	3,76	356 767,60
Spain	6,37	604 417,45
France	16,73	1 587 426,05
United Kingdom	16,73	1 587 426,05
Italy	16,73	1 587 426,05
Federal Republic of Germany	16,73	1 587 426,05
	100,00	9 488 500,00