

## RESOLUTION (67) 19

(adopted by the Ministers' Deputies on 29th June 1967)

### ADJUSTMENTS TO THE 1967 BUDGET

The Committee of Ministers,

Having regard to Article 38 (b) and (c) of the Statute of the Council of Europe ;

Having regard to Articles 3, 4, 5 and 9 of the Financial Regulations ;

Having regard to Resolution (66) 51 of 10th December 1966, approving the budget of the Council of Europe for 1967 ;

Having regard to the proposals made by the Secretary General in Document CB (67) 1 ;

Having regard to the report of the Budget Committee dated 10th May 1967 ;

Considering that certain appropriations in the 1967 Budget should in consequence be increased and certain new Sub-heads added to the Budget,

Resolves :

#### Article 1

The appropriations made in the 1967 Budget shall be increased by 1,038,040 FF, allocated as follows :

#### VOTE I - COMMON EXPENDITURE

##### *Head I - Staff Expenditure*

Sub-head 2 (d) - Cost of living allowance .....	667,000 FF
Sub-head 3 (a) - Social Insurance .....	12,000 FF
Sub-head 3 (b) - Supplementary Insurance .....	26,700 FF
Sub-head 3 (c) - Pension Fund .....	99,500 FF
Sub-head 5 - Temporary staff - remuneration .....	70,000 FF

<i>Head II - Expenditure on buildings, equipment and supplies</i>	
Sub-head 12 (a) - Buildings - rents .....	3,840 FF
Sub-head 12 (d) - Repairs and alterations .....	56,500 FF

<i>Head V - Information</i>	
Sub-head 32 (c) - Booklets and folders .....	97,500 FF

VOTE IV - WORKING EXPENSES OF THE EUROPEAN COURT AND  
COMMISSION OF HUMAN RIGHTS

<i>Head XXI - Expenses of the Court</i>	
Sub-head 80 - Printing .....	5,000 FF

**Article 2**

The following Sub-heads relating to activities provided for in the Programme of Work shall be included in Vote II of the 1967 Budget *pro memoria*. The Secretary General is authorised to incur expenditure under these Sub-heads within the limits shown :

<i>Head XIV bis (new) - Population Conference</i>	
Sub-head 55 bis (new) - Organising Committee and researchers .....	
Limit .....	41,000 FF

<i>Head XV - Nature Conservation</i>	
Sub-head 56 (e) (new) - Promulgation of the Water Charter .....	
Limit .....	13,000 FF
Sub-head 56 (f) (new) - Technical assistance .....	Limit .....
	6,000 FF

**Article 3**

Having regard to the appropriations granted originally (Resolution (66) 51 of 10th December 1966) and those made by virtue of this Resolution, the total of the budget of expenditure for the Financial Year 1967 shall be increased to 34,618,996 FF.