

COUNCIL OF EUROPE

COMMITTEE OF MINISTERS

RESOLUTION (75) 44

ON THE PENSIONS BUDGET FOR 1976

*(Adopted by the Committee of Ministers on 18 December 1975
at the 252nd meeting of the Ministers' Deputies)*

The Committee of Ministers,

Having regard to Article 38.b and c of the Statute of the Council of Europe ;

Having regard to Articles 3, 6, 8, 9, 10, 19, 20, 23 and 28 of the Financial Regulations ;

Having regard to the approval given by the Ministers' Deputies at their 230th meeting to the general principles of the pensions scheme as set out in the first part of the 94th report of the Co-ordinating Committee ;

Having regard to Resolution (74) 25 of 28 June 1974 fixing the scale of contributions of member states to the general budget of the Council of Europe, as modified by Resolution (74) 41 of 12 December 1974 ;

Having regard to the draft pensions budget for 1976 submitted by the Secretary General (Doc. CM (75) 213, third part) ;

Having regard to the Budget Committee's report of 31 October 1975 (Doc. CM (75) 261),

Resolves as follows :

The pensions budget for 1976, totalling :

— 8 550 000 F (eight million five hundred and fifty thousand francs) in respect of expenditure, broken down into heads and sub-heads as shown in the appended Table A ;

— 9 754 000 F (nine million seven hundred and fifty-four thousand francs) in respect of receipts, as shown in the appended Table B, is hereby approved.

PENSIONS BUDGET

Financial year 1976

A. Budget of expenditure

Sub-heads	Details	Amount
	<i>Head 1 - Pensions</i>	FF
1	Retirement pensions	4 000 000
2	Invalidity pensions	720 000
3	Survivors' pensions	1 320 000
4	Orphans' or dependants' pensions	200 000
5	Family allowances	360 000
6	Hardship allowances	t.e.
7	Tax indemnification	200 000
	Total Head 1	6 800 000
	<i>Head 2 - Leaving allowances</i>	
8	Severance grant	1 000 000
9	Refund of personal contributions	500 000
	Total Head 2	1 500 000
	<i>Head 3 - Reserves</i>	
10	Adjustment of benefits	250 000
	Total	8 550 000

B. Budget of receipts

Sub-heads	Details	Amount
		FF
1	Individual contributions from salaries subject to deductions	9 050 000
2	Individual contributions to make temporary service reckonable for benefit	34 000
3	Contributions to make previous service reckonable for benefit	350 000
4	Tax refunds	200 000
5	Sundry receipts credited to this budget	120 000
6	Contribution by states	-
	Total	9 754 000