

# COUNCIL OF EUROPE

## COMMITTEE OF MINISTERS

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### RESOLUTION (82) 27

#### CONCERNING THE EUROPEAN PHARMACOPOEIA 1983 BUDGET

*(Adopted by the Committee of Ministers on 26 November 1982  
at the 353rd meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe and with membership restricted to the Representatives of the Council of Europe member states which are parties to the Convention on the Elaboration of a European Pharmacopoeia,<sup>1</sup>

Having regard to Articles 19, 21 and 28 of the Financial Regulations ;

Having regard to Resolution (74) 25 of 28 June 1974 as last amended by Resolution (82) 9 of 11 October 1982 fixing the scale of states' contributions to the budget of the European Pharmacopoeia ;

Having regard to the draft budget for 1983 submitted by the Secretary General (Doc. CM (82) 149, Part 5) ;

Having regard to the report of the Budget Committee dated 21 October 1982 (Doc. CM (82) 186),

Resolves as follows :

1. The budget of expenditure, totalling 7 581 500 F (seven million, five hundred and eighty-one thousand, five hundred francs) divided into heads and sub-heads according to Table A appended hereto, is hereby approved.
2. The budget of receipts, totalling 7 581 500 F (seven million, five hundred and eighty-one thousand, five hundred francs) according to Table B appended hereto, is hereby approved.
3. Approval is hereby given to the apportionment, among the states signatory to the convention, of the contributions for 1983 totalling 6 941 500 F (six million, nine hundred and forty-one thousand, five hundred francs) according to Table C appended hereto.

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1. Austria, Belgium, Cyprus, Denmark, France, Federal Republic of Germany, Iceland, Ireland, Italy, Luxembourg, Netherlands, Norway, Sweden, Switzerland and United Kingdom.

# BUDGET OF THE EUROPEAN PHARMACOPOEIA

Financial year 1983

## A. Budget of expenditure

| Sub-head | Details  | Appropriation        |
|----------|--|----------------------|
|          |  | F                    |
|          | <i>Head I - Staff</i>  |                      |
| 1        | Salary, allowances and social charges in respect of permanent staff ...                      | 4 621 000            |
| 2        | Non-periodical reimbursements and allowances to permanent staff....                          | 26 000               |
| 3        | Remuneration and accessory charges in respect of temporary staff ....                        | 588 000              |
| 4        | Provision for cost-of-living increase and other adjustments to remuneration.....             | 305 000 <sup>1</sup> |
|          | Total Head I.....  | 5 540 000            |
|          | <i>Head II - Other expenditure</i>   |                      |
| 5        | Official journeys.....   | 36 000 <sup>2</sup>  |
| 6        | Equipment and supplies.....  | 315 000              |
| 7        | Analyses expenses.....   | t.e.                 |
| 8        | Travelling, subsistence and representational expenses of the Chairman of the Commission..... | 25 000               |
| 9        | Publications.....  | t.e.                 |
| 10       | Sundry expenditure.....  | 2 500                |
|          | Total Head II.....   | 378 500              |
|          | <i>Head III - Refund to the general budget</i>   |                      |
| 11       | Fixed contribution.....  | 1 663 000            |
|          | Total.....   | 7 581 500            |

## B. Budget of receipts

| Sub-head | Details   | Estimates |
|----------|---|-----------|
|          |   | F         |
| 1        | Sale of publications and copyright.....             | 120 000   |
| 2        | Proceeds from the sale of reference substances..... | 510 000   |
| 3        | Sundry receipts.....                                | 10 000    |
| 4        | Contributions from states.....                      | 6 941 500 |
|          | Total.....  | 7 581 500 |

1. Amount frozen pending a decision by the Committee of Ministers on a pay adjustment.

2. Including 2 500 F frozen (1983 annual review of daily allowances for staff on official journeys).

### C. Contributions of states

| States   | Share<br>percentage | Amount<br>payable |
|--|---------------------|-------------------|
|  |                     | F                 |
| <i>Member states of the Council of Europe</i>    |                     |                   |
| Iceland .....                                    | 0.20                | 13 883.00         |
| Luxembourg.....                                  | 0.20                | 13 883.00         |
| Cyprus.....                                      | 0.20                | 13 883.00         |
| Ireland .....                                    | 0.89                | 61 779.35         |
| Norway .....                                     | 1.60                | 111 064.00        |
| Denmark.....                                     | 2.30                | 159 654.50        |
| Austria .....                                    | 2.47                | 171 455.05        |
| Switzerland.....                                 | 2.80                | 194 362.00        |
| Belgium.....                                     | 3.84                | 266 553.60        |
| Sweden .....                                     | 4.01                | 278 354.15        |
| Netherlands .....                                | 4.66                | 323 473.90        |
| France.....                                      | 18.84               | 1 307 778.60      |
| Italy.....                                       | 18.84               | 1 307 778.60      |
| United Kingdom .....                             | 18.84               | 1 307 778.60      |
| Federal Republic of Germany .....                | 18.84               | 1 307 778.60      |
|  | 98.53               | 6 839 459.95      |
| <i>Non-member state of the Council of Europe</i> |                     |                   |
| Finland .....                                    | 1.47                | 102 040.05        |
|  | 100.00              | 6 941 500.00      |