Strategic goals and subgoals	Actions	Leading institution	Participating institution	Deadline	Benchmark
Goal 1: Improving coordination and o	cooperation in the execution process			•	
Subgoal 1.1: Ensure the number and competence of the staff responsible for execution in the Department of State Representation is adequate	Review staffing needs of DSR to establish whether temporary or permanent reinforcement is required (taking into account of potential impact on workload of secondments and study visits)	DSR	MoJ, MF	03/2024	Completion of review
	Appoint temporary or permanent additional staff	DSR	MoJ, MF	09/2024	Appointment of additional staff
Subgoal 1.2: Ensure early translation of ECtHR judgments and decisions	Review present arrangements for translating ECtHR judgments and decisions, including scope for using a translation tool (e.g., Lingvanex), to maximise their effectiveness and promptness	DSR	SC	03/2024	Completion of review
	Start distributing summary translations to all relevant stakeholders and applicants within a week of receipt from ECtHR	SC	DSR, Matsne	06/2024	Initiation of new distribution arrangement
	Publish full translation on both official website and on the website of the SC	DSR	sc	06/2024	Initiation of new publication arrangement
	Consider arrangement for priority official translation in case of potential reopening within [30] days	DSR	Legislative Herald 'Matsne', SC	06/2024	Arrangement with Legislative Herald 'Matsne'
Subgoal 1.3: Adopt Guidelines for the execution process	Consultation with all official entities having some responsibility for execution on preparation of guidelines for the process (including the information flow to the Government and the Parliament) to be followed	DSR	Relevant ministries, SC, HSJ, Parliament, OPG and SIS	05/2024	End of consultation

	Prepare draft Guidelines	DSR		09/2024	Draft prepared
	Invite comments on draft Guidelines by PDO and civil society	DSR	PDO, CSOs	11/2024	End of consultation
	Adopt Guidelines	DSR	Relevant ministries, Parliament, OPG and SIS	12/2024	Following Guidelines begins
Subgoal 1.4: Strengthen coordination and cooperation in the execution process	In parallel with the Guidelines' consultation, review effectiveness of existing arrangements with a view to determining whether the current informal contact ones should be enhanced or an inter- institutional working group would be more useful	DSR	Relevant ministries, SC, HSJ, Parliament, OPG and SIS	05/2024	End of review
	Prepare draft of arrangement seen as preferable, identifying participation and respective responsibilities	DSR	PDO, CSOs	09/2024	Draft prepared
	Invite comments by PDO and civil society	DSR	Relevant ministries, Parliament, OPG and SIS	11/2024	End of consultation
	Adoption of revised or new arrangement	DSR		12/2024	Commencement of revised or new arrangement
	Ensure timely submission of AP / AR	DSR	Relevant organisations for data input		Permanent task
	Ensure adequate quality of AP/AR and focused data	DSR	DEJ		Permanent task

Subgoal 2.1: Prioritising cases for closure (case management)	Identification by DSR staff of general measures likely to be required for closure of pending cases	DSR		04/2024	General measures identified
	Create draft groups of pending cases based on the nature of the general measures likely to be required and the respective ease of adopting them (i.e., short, medium or long-term) and draft timetable for revised or final action reports	DSR		06/2024	Draft groups created
	Seek views of the DEJ on the draft groups	DSR	DEJ	08/2024	End of consultation
	Adopt the groups with any necessary revisions and base future work plan on them	DSR		10/2024	Activities based on groups commence
	Prioritise the submission of final action reports according to the timetable	DSR		Per timetabl e	Number of closed cases
Subgoal 2.3: Strengthen communication and coordination with the DEJ	Meeting with DEJ to identify ways in which AOs/ARs and other provision of information (including impact assessment) could be enhanced	DSR	DEJ	06/2024	Meeting held
	Take account of the outcome of this meeting in the preparation of the guidelines being drafted	DSR		09/2024	Preparation of draft Guidelines
	Plan study visits and secondments for 2025 and 2026	DSR	DE1	01/2025	Agreement on plan

Goal 3: Improving the domestic monitoring	g of execution by the Parliament				
Subgoal 3.1: MoJ reports should be presented in a manner that allows a focused evaluation and include the main strategic issues and information on required changes of legislation and its adoption	Review and revise format and content of MoJ reports so that they highlight action needed for execution (including the adoption or amendment of legislation and administrative measures and changes to judicial practice)	IoM	HRC	10/2024	First MoJ report with revised format and content
adoption	List of changes of legislation necessary to execute judgment addressed by the HRC in view of legislative proposals by Government or Parliament	HRC	DSR, Government, Parliament	10/2024	First MoJ report and HRC session
Subgoal 3.2: Ensure that the examination of the MoJ report involves engagement with and between all stakeholders	Consultation on changes needed to facilitate engagement	HRC	DSR, PDO and CSOs	06/2024	Consultation completed
	Revision to practice or rules of procedure in light of outcome of consultation	HRC/Parliament		12/2024	Adoption of revised practice or rules of procedure
Subgoal 3.3: Ensure that the opinions and recommendations of the Human Rights Committee not only focus on matters requiring attention but also are brought to the attention of the public	Review and revise format and content of opinions and recommendations of HRC so that these focus on issues requiring attention	HRC	PDO and CSOs	12/2024	First HRC opinions and recommendation with revised format and content
	Institute media briefing on HRC opinions and recommendations	HRC		12/2024	First media briefing
	Revise rules of procedure to require plenary of Parliament to consider HRC opinions and recommendations	Parliament		06/2025	Revised rules of procedure
	Inclusion in mandate of HRC of review of actual impact of execution measures	Parliament		06/2025	Revised rules of procedure
Subgoal 3.4: Review the impact of measures that have been adopted					

Goal 4: Ensuring adequate training for all c	oncerned with execution				
Subgoal 4.1: Ensure that the Department	Institution of yearly meetings to plan training needs	HSJ	DSR, SC AD	10/2024	Agreement on
of State Representation is involved, with	in the light of execution requirements				yearly meetings
other relevant institutions, such as the					concluded
Supreme Court and High School of Justice,					
in planning and ensuring the impact	Guidance provided to HSJ on evaluating	CoE	HSJ, SC	12/2024	Provision of
assessment of trainings judges and	effectiveness of training				guidance
officials required for the execution of					
judgments and decisions of the ECtHR and	Guidance provided to DSR and SC AD on how impact	CoE	DSR, SC AD	12/2024	Provision of
the implementation of ECHR standards	of training is to be assessed				guidance
and ECtHR case-law in general					
	Consider cooperation with Bar association on	HSJ	Bar association, DSR	10/2024	Agreement with
	training on ECHR jurisprudence				Bar association
Subgoal 4.2: Provide appropriate training		DSR	DEJ	01/2025	Agreement on
for staff of the Department of State	2026				plan
Representation and other officials					
engaged in the execution process					
Subgoal 4.3: Provide appropriate training	Briefing on the execution process and rule 9	DEJ	PDO	01/2025	Briefing provided
for staff of Public Defender and NGOs on	procedure for PDO				
the monitoring of execution					_
	Training programme on execution for CSOs	CoE	CSOs	01/2025	Training provided