

Strasbourg, 2 November 2020

EPAS-SC(2020)03

Enlarged Partial Agreement on Sport (EPAS)

Statutory Committee

Decisions

(adopted by written procedure on 31 October 2020)

The Statutory Committee, under the terms of Article 5 of the Statute of the Enlarged Partial Agreement on Sport (EPAS), composed of the representatives to the Committee of Ministers of the member states of the Agreement,¹

1. approved the Scale of Contributions for 2021 and, consequently, adopted Resolution EPAS/Res(2020)02 as it appears in **Appendix I** to this document;
2. approved the adjusted Budget of the Enlarged Agreement for 2021, and consequently adopted Resolution EPAS/Res(2020)03 as it appears in **Appendix II** to this document.

¹ States concerned: Albania, Andorra, Armenia, Austria, Azerbaijan, Belgium, Bosnia and Herzegovina, Bulgaria, Croatia, Cyprus, Estonia, Finland, France, Georgia, Greece, Hungary, Iceland, Italy, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Monaco, Montenegro, Netherlands, North Macedonia, Norway, Poland, Portugal, Russian Federation, San Marino, Serbia, Slovenia, Switzerland and Turkey, and Belarus, Israel and Morocco as non-member States of Council of Europe.

Appendix I

Resolution EPAS/Res(2020)02 concerning the Enlarged Partial Agreement on Sport Scale of contributions 2021

(Adopted by the Statutory Committee by written procedure on 31 October 2020)

The Statutory Committee, under the terms of Article 5 of the Statute of the Enlarged Partial Agreement on Sport (EPAS)², composed of the representatives on the Committee of Ministers of the member states of the agreement;

Having regard to Resolution CM/Res(2007)8 of 11 May 2007 authorising the establishment of the Enlarged Partial Agreement on Sport;

Having regard to Articles 19, 21 et 28 of the Financial Regulations;

Having taken note of the changes in EPAS membership in 2020 compared to 2019;

Having regard to the Secretary General's proposal set out in document CM(2020)129,

resolves as follows:

1. The scale of contributions of States members to the budget of the Enlarged Partial Agreement as appended to this resolution is adopted with effect from 1 January 2021.

² States concerned: Albania, Andorra, Armenia, Austria, Azerbaijan, Belgium, Bosnia and Herzegovina, Bulgaria, Croatia, Cyprus, Estonia, Finland, France, Georgia, Greece, Hungary, Iceland, Italy, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Monaco, Montenegro, Netherlands, North Macedonia, Norway, Poland, Portugal, Russian Federation, San Marino, Serbia, Slovenia, Switzerland and Turkey, and Belarus, Israel and Morocco as non-member States of Council of Europe.

Annexe 1

MEMBER STATES OF THE COUNCIL OF EUROPE	% contribution
ALBANIA	0.7013
ANDORRA	0.7013
ARMENIA	0.7013
AUSTRIA	2.8667
AZERBAIJAN	0.7013
BELGIUM	3.4423
BOSNIA AND HERZEGOVINA	0.7013
BULGARIA	0.7013
CROATIA	0.7013
CYPRUS	0.7013
ESTONIA	0.7013
FINLAND	1.7469
FRANCE	15.0251
GEORGIA	0.7013
GREECE	1.5674
HUNGARY	1.1376
ICELAND	0.7013
ITALY	15.0251
LATVIA	0.7013
LIECHTENSTEIN	0.7013
LITHUANIA	0.7013
LUXEMBOURG	0.7013
MALTA	0.7013
MONACO	0.7013
MONTENEGRO	0.7013
NETHERLANDS	5.7105
NORTH MACEDONIA	0.7013
NORWAY	2.6541
POLAND	4.2985
PORTUGAL	1.6067
RUSSIAN FEDERATION	15.0251
SAN MARINO	0.7013
SERBIA	0.7013
SLOVENIA	0.7013
SWITZERLAND	4.5083
TURKEY	7.2978
NON-MEMBERS OF THE COUNCIL OF EUROPE	
BELARUS	0.7013
ISRAEL	1.1672
MOROCCO	0.7908
TOTAL	100.0000

Appendix II

Resolution EPAS/Res(2020)03 concerning the Enlarged Partial Agreement on Sport Adjusted Budget 2021

(Adopted by the Statutory Committee by written procedure on 31 October 2020)

The Statutory Committee, under the terms of Article 5 of the Statute of the Enlarged Partial Agreement on Sport (EPAS)³, composed of the representatives on the Committee of Ministers of the member states of the agreement.

Having regard to Resolution CM/Res(2007)8 of 11 May 2007 authorising the establishment of the Enlarged Partial Agreement on Sport;

Having regard to Articles 19, 21 et 28 of the Financial Regulations;

Having taken note of the changes in EPAS membership in 2020 compared to 2019 ;

Having regard to the Secretary General's proposal set out in document CM(2020)130,

Resolves as follows:

1. The budget of expenditure and the budget of receipts for 2021, totalling €1 078 500 in accordance with Table A annexed to this Resolution is approved.
2. Approval is hereby given to the apportionment, among the states which are members of the Enlarged Partial Agreement on Sport, of the contributions for 2021 in accordance with Table B annexed to this Resolution.
3. The total of the budget of receipts shall be a function of actual receipts. The budget of expenditure and receipts will be adjusted accordingly in the course of the financial year.
4. took note that decisions related to salary adjustment will be approved on the basis of a general decision taken by the Committee of Ministers in the framework of the Ordinary budget.

³ States concerned: Albania, Andorra, Armenia, Austria, Azerbaijan, Belgium, Bosnia and Herzegovina, Bulgaria, Croatia, Cyprus, Estonia, Finland, France, Georgia, Greece, Hungary, Iceland, Italy, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Monaco, Montenegro, Netherlands, North Macedonia, Norway, Poland, Portugal, Russian Federation, San Marino, Serbia, Slovenia, Switzerland, and Turkey, and Belarus, Israel and Morocco as non-member States of Council of Europe.

Appendix to the resolution EPAS/Res(2020)03

Annexe A : Enlarged Partial Agreement on Sport (EPAS)

€K	2021 provisional	Variation	2021 adjusted
Total expenditure	848.7	229.8	1 078.5
Member States' Contributions*	848.7	229.8	1 078.5
Total Receipts	848.7	229.8	1 078.5

* Including the accessions of Turkey and Italy

Annexe B - Contributions of Member States of the budget of the Partial agreement on Sport (EPAS) for the financial year 2021

MEMBER STATES OF THE COUNCIL OF EUROPE	% contribution	AMOUNT PAYABLE IN €
ALBANIA	0.7013	7 563.52
ANDORRA	0.7013	7 563.52
ARMENIA	0.7013	7 563.52
AUSTRIA	2.8667	30 917.36
AZERBAIJAN	0.7013	7 563.52
BELGIUM	3.4423	37 125.21
BOSNIA AND HERZEGOVINA	0.7013	7 563.52
BULGARIA	0.7013	7 563.52
CROATIA	0.7013	7 563.52
CYPRUS	0.7013	7 563.52
ESTONIA	0.7013	7 563.52
FINLAND	1.7469	18 840.32
FRANCE	15.0251	162 045.70
GEORGIA	0.7013	7 563.52
GREECE	1.5674	16 904.41
HUNGARY	1.1376	12 269.02
ICELAND	0.7013	7 563.52
ITALY	15.0251	162 045.70
LATVIA	0.7013	7 563.52
LIECHTENSTEIN	0.7013	7 563.52
LITHUANIA	0.7013	7 563.52
LUXEMBOURG	0.7013	7 563.52
MALTA	0.7013	7 563.52
MONACO	0.7013	7 563.52
MONTENEGRO	0.7013	7 563.52
NETHERLANDS	5.7105	61 587.74
NORTH MACEDONIA	0.7013	7 563.52
NORWAY	2.6541	28 624.47
POLAND	4.2985	46 359.32
PORTUGAL	1.6067	17 328.26
RUSSIAN FEDERATION	15.0251	162 045.71
SAN MARINO	0.7013	7 563.52
SERBIA	0.7013	7 563.52
SLOVENIA	0.7013	7 563.52
SWITZERLAND	4.5083	48 622.02
TURKEY	7.2978	78 706.77
NON-MEMBERS OF THE COUNCIL OF EUROPE		
BELARUS	0.7013	7 563.52
ISRAEL	1.1672	12 588.25
MOROCCO	0.7908	8 528.78
TOTAL	100.0000	1 078 500.00