

**REPUBLIC OF TURKEY
PRESIDENCY OF THE
COUNCIL OF STATE**



**2019 PERFORMANCE
PROGRAMME**





FOREWORD OF SENIOR MANAGEMENT

Public Financial Management and Control Law No. 5018 stipulates that public administrations must prepare strategic plans that include their mission and vision, their mid- to long-term objectives, targets and priorities, performance indicators, methods to be followed to achieve these and the distribution of resources within the framework of development plans, programmes, relevant legislation and the basic principles adopted by them, and base their budgets on this strategic plan, their annual objectives and targets, as well as performance indicators.

The basis of the performance-based budgeting system consists of the strategic plan, the performance programme covering the one-year implementation period of the plan and the activity reports for monitoring the implementation. The main policy objectives of public administrations are linked with their resource needs through the strategic plan and performance programmes, and the realisations of the targets envisaged in the strategic plans and performance programmes are announced to the wider public through activity reports.

In this context, our Presidency's 2019 Performance Plan, which is prepared as a requirement of the management approach based on transparency and accountability in public administration, is presented for the information of the units within the Presidency and the public.

Head of the
Council of State
Zerrin GÜNGÖR



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I. GENERAL INFORMATION

A. MISSION, VISION AND CORE VALUES

OUR MISSION

“To ensure the unity of case-law by definitively resolving administrative disputes, within a reasonable period, in the light of universal values of law & the rule of law, through an independent, impartial, fair trial based on human rights, and to implement its responsibility of advisory and review in an effective manner.”

OUR VISION

“To be the universal pioneer of the administrative justice
and guarantee of justice”

OUR CORE VALUES

Justice

Rule of Law

Independence and impartiality

Commitment to the principles of universal law

Respect for human rights

Qualification and competency

Commitment to the principles of professional ethics

Reputation and reliability

Display of work discipline and commitment to
institutional culture

Transparency and accountability



B. AUTHORITIES, DUTIES AND RESPONSIBILITIES

The Council of State, which was founded in 1868 under the name of “Şûrâ-yı Devlet” and was transformed into a constitutional institution with the Constitution of 1924, took its place as a high administrative court in the 1961 and 1982 Constitutions. As stated in the 1982 Constitution and the Council of State Law No. 2575, the Council of State also has an advisory and review role, as well as judicial duties.

In this context, the Council of State is both a review, advisory and decision-making body that assists the executive power, and a judicial institution with effective and important duties in judicial supervision of the administration.

Council of State has the following roles and responsibilities:

1- Judicial Duties;

❖ In the capacity of the first instance court; to make decisions on actions for annulment and full remedy actions regarding cases to be filed against the resolutions of the President, regulatory procedures other than the Presidential decrees issued by the President, regulatory procedures that are issued by the Ministries and public institutions or professional organisations in the capacity of public institutions and that will be implemented throughout the country, actions and procedures implemented on the decisions made by the administrative chamber of the Council of State or the Board of Administrative Affairs, works within the jurisdiction of multiple administrative and taxation courts, the decisions of the High Disciplinary Board of the Council of State and the procedures of the Presidency of the Council of State related to the area of activity of this Board; on administrative proceedings arising from the concession agreements and contracts related to public services for which no arbitration is foreseen as well as the cases which are stipulated in certain laws to be heard by the Council of State at the first instance; and decide on demands regarding the loss of status of municipalities and special provincial administrations, which are commissioned by election, of their statuses as institutions.

❖ In the capacity of appeal authority; to perform reviews for appeal and finalise the decisions of the administrative courts regarding the disputes subject to the summary procedure as well as the judiciary procedure regarding central and joint examinations, the final decisions of the regional administrative courts that can be appealed, the final decisions of the Council of State in the capacity of the first instance court and the decisions of reinstatement of the regional administrative courts.

2- Advisory and Review Duties

To review, and make decisions on or provide its opinion regarding, the following as applicable:

❖ Concession agreements and contracts related to Public services

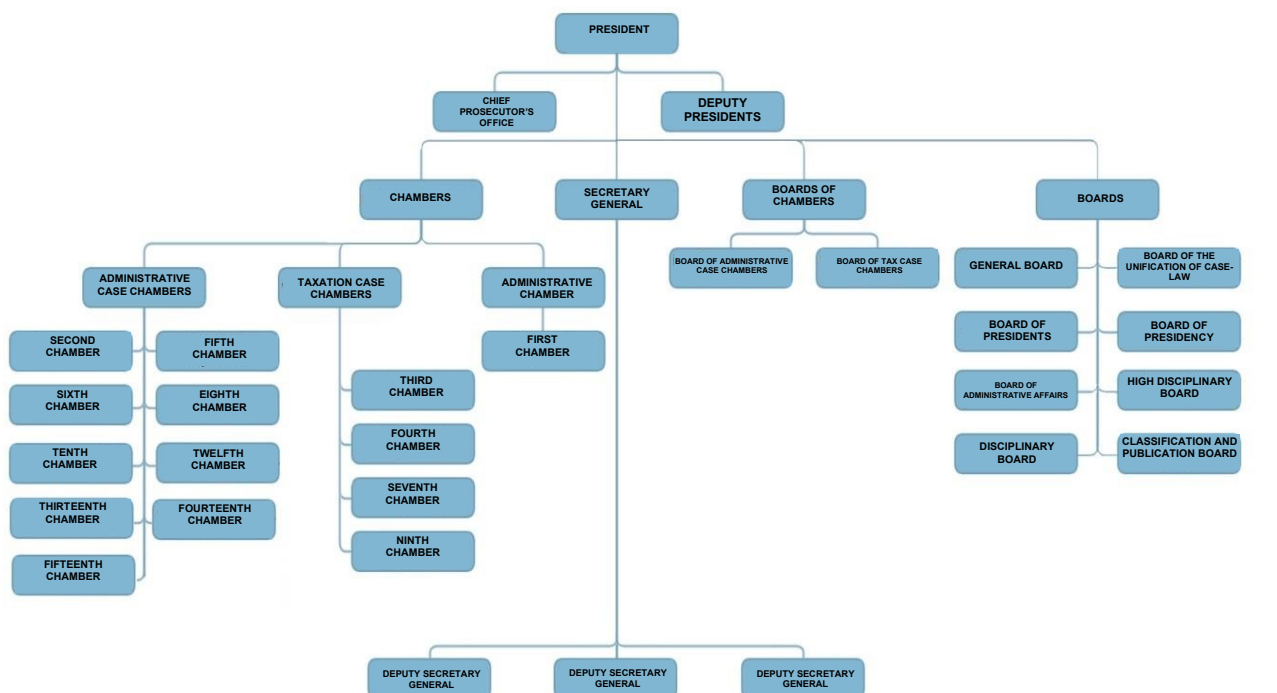


- ❖ The requests for the opinions of, which the relevant Laws stipulate to be received from, the Council of State
- ❖ Disputes between the public administrations regarding the procedures for the transfer of immovable property in accordance with the provisions of the Expropriation Law
- ❖ The works assigned to the Council of State in accordance with the provisions of the Special Provincial Administration Law
- ❖ Works that are not subject to administrative cases, which are assigned to the Council of State with the municipality legislation
- ❖ Works to be performed in accordance with the legislation on the prosecution of civil servants and other public officials

C. ORGANISATIONAL STRUCTURE

In accordance with the Council of State Law No. 2575, the Council of State is independent and its management and representation belongs to the President of the Council of State. The executive affairs of the Council of State are executed through the Presidency. President of the Council of State, Chief Prosecutor, deputy presidents, heads and members of the chambers serve as high court judges under the guarantees provided to them under the Constitution and laws of the Republic of Turkey.

Organisational scheme of our Presidency is shown below:





Head of the Council of State is responsible for the general functioning of the Council of State. Ensures the regular operation of the organisation and takes necessary administrative measures in consultation with the relevant heads of chambers or the Council of Presidents, where necessary. There are two deputy presidents in the Council of State. Among the duties of the President of Council of State are to manage those assigned to them by the President of the Council of State, stand proxy (in order of seniority) for the President of the Council of State in his/her absence and chair the assemblies to which the President of the Council of State does not participate.

The Chief Prosecutor assigns the case files heard in the Council of State as a first instance court to the prosecutors according to the distribution of duties he/she deems appropriate, in order for them to express their opinions on the merits., ensures that their opinions are communicated on time and that the prosecutors and other officers commissioned in the Chief Prosecutor's office continue their duties and work in order, and takes the necessary measures for the registration and storage of incoming files and for sending those finalised to the relevant locations without delay. For the benefit of the law, may carry out an appeal ex-officio or upon the request of the related ministries. Provides opinion on conflicts of duty or provisions between administrative and judicial remedies.

Of the duties of the President of the Council of State, **Deputy Presidents** perform those assigned by the President of the Council of State. In the absence of the President of the Council of State, they stand proxy in accordance with their order of seniority. They chair the boards to which the Chairman of the Council of State does not participate.

Heads of chambers ensure that those commissioned in their chambers continue their duties, work in an orderly manner, that the affairs of the chamber are performed effectively and that the rapporteur judges and other officers are trained. They manage the interviews, participate in the meetings of the boards in which they are involved, express their opinions and vote. At the end of each calendar year, the heads of chambers submit a report to the Presidency of the Council of State on the status of the works in their offices and the reasons for any hindrances in their execution, and state the measures they deem necessary.

Members review, without delay, the files assigned to them by the heads of the chambers or the chairmen of the boards they are affiliated with, make the necessary explanations to the responsible chambers or boards, write their decisions and, if any, state their counter votes, participate in the meetings of the chambers and the boards of which they are members, share thoughts and opinions, vote and perform other tasks related to the chamber.



Prosecutors review the files referred to them on behalf of the Chief Prosecutor and give their opinions on the merits in a justified and written form within one month. If these periods are exceeded, they inform the Chief Prosecutor of the situation along with the reasons. They perform other duties assigned by the President of the Council of State and the Chief Prosecutor, and follow the measures to be taken by the Chief Prosecutor for maintaining the work order and increasing the work efficiency. Prosecutors may request all kinds of information from the relevant places through the Council of State, as well as have the files of the procedure delivered to them.

Rapporteur judges review the works assigned to them by the President of the Council of State as well as the heads of chambers and chairmen of the boards, and make the necessary explanations to the chamber or the assigned board. They notify their thoughts and opinions orally and in writing, write draft resolutions, prepare the necessary minutes and perform other duties to be assigned by the President of the Council of State, the Chairman of the Board and the Head of the Chamber. In each chamber and board, a rapporteur judge assigned to the first class by the head of the said chamber or the chairman of the said board ensure that the officers carry out their duties, are being trained and working efficiently, that the administration, file and other editorial and notification works are carried out without delay and regularly, and that other works assigned by the President of the Council of State as well as the heads of chambers and chairmen of the boards are performed.

A member elected by the President of the Council of State acts as the **Secretary General**. A maximum of two of the rapporteur judges or prosecutors of the Council of State assigned to the first class may be appointed as deputy secretary general. A sufficient number of prosecutors, rapporteur judges and officers is appointed for the services of the Secretary General. The works tasked by the Council of State and the administrative and editorial duties tasked by the President of the Council of State are carried out by the Secretary General. Directorates and other administrative units other than those affiliated to the Chambers and the Chief Prosecutor's Office are under the administration and supervision of the Secretary General.

According to the Internal Regulations of the Council of State, the Deputy Secretary Generals assigned to perform the duties to be assigned by the President and the Secretary General assist the Secretary General in order to ensure the regular, effective and efficient work of all administrative service units affiliated to the General Secretariat.

In the Council of State, administrative services are performed by the following in affiliation with the General Secretariat: Directorate of Archives, Directorate of Information Processing Centre,



Directorate of Building Management, Directorate of General Editorial Affairs, Directorate of Security and Technical Affairs, Directorate of Administrative Affairs, Directorate of Library, Directorate of Personnel and Training, Directorate of Purchasing and Supply Affairs, Directorate of Social Facilities, Directorate of Strategy Development, Directorate of Treatment Services, Directorate of Transportation Affairs, Directorate of Publication Affairs, Separation Office, Press and Public Relations Office, Case File Inquiry and Information Office, General Secretariat Office, Lodging Office, Accrual Office, International Relations and Project Office, Health Centre and Civil Defence Expertise.

In the Public Financial Management and Control Law No. 5018, expenditure units are defined as units that are allocated appropriations in the budgets of public administrations and that have powers regarding expenditures. In the budget of our Presidency, there are three different expenditure units under the name of “Executive Secretary”, “Chief Prosecutor’s Office and Chambers” and “General Secretariat”.

The highest senior manager of each expenditure unit for which budget appropriations are allocated is the expenditure officer. However, as Article 31 of the Public Financial Management and Control Law No. 5018 stipulates that, in the public administrations within the scope of general management, the Ministry of Finance shall determine the procedures and principles regarding the determination of expenditure officers in terms of the administrations and the titles as well as the merging and transfer of expenditure powers in the next senior management level, the Secretary General, the “Chief Prosecutor’s Office and Chambers” and the “General Secretariat” have been designated as the expenditure officer of the expenditure units pursuant to the General Communiqué on Expenditure Officers No. 1 issued by the Ministry of Finance; in addition, with the letter no. 106 of the Ministry of Finance dated 30/1/2006, the expenditure powers of the “Executive Secretary” expenditure unit has also been combined with the powers of the “Secretary General”. The Secretary General is accountable to the senior manager within the framework of accountability.

The related deputy secretary generals are assigned as performance officers by the Secretary General in the capacity of expenditure officer in order to carry out the task of procuring goods or services and procurement of construction works, completing the procedures for receiving, documenting the same and preparing the necessary documents for payment upon the instruction of expenditure.

Chambers: In accordance with the thirteenth paragraph of the provisional article 27 added to the Council of State Law No. 2575 with the Law No. 6723 dated 1/7/2016 on the Amendment of the Law of the Council of State and Certain Laws, the number of chambers in the Council of State was reduced to fourteen chambers (thirteen case chambers and one administrative chamber) with the



decision of the Presidency Board dated 13/9/2018. However, in accordance with the provisions of the same Law, the number of chambers must be reduced to ten (nine case chambers and one administrative chamber), as foreseen by article 13 of the Council of State, by the Presidency Board within no later than six years as of 23/7/2016, which is the effective date of the Law No. 6723, taking into consideration the work conditions and the needs.

Each chamber has one Head and sufficient number of members. The commissions convene with the participation of one President and four members, and make decisions by simple majority. If the number of members is sufficient, more than one commission may be formed. In this case, the other commissions are chaired by the most senior member of the commission.

Administrative Chamber (First Chamber) carries out the advisory and review duties of the Council of State. Its decisions and opinions specified in the Law are subject to the supervision of the Board of Administrative Affairs.

Administrative Case Chambers (2, 5, 6, 8, 10, 12, 13, 14, 15) make decisions on the cases filed at the Council of State as a first-instance court on non-tax administrative disputes. In addition, they perform reviews for appeal on the decisions of the administrative courts regarding the disputes subject to the summary procedure as well as the judiciary procedure regarding central and joint examinations, and the decisions of the administrative case chambers of the regional administrative courts following the entry into force of the provisions for appeal.

Taxation Case Chambers (3, 4, 7, 9) make decisions as a first-instance court on the cases filed at the Council of State on tax-related disputes and perform reviews for appeal on the decisions of the taxation case chambers of the regional administrative courts following the entry into force of the provisions for appeal.

Board of Administrative Case Chambers perform reviews for appeal on the decisions of reinstatement by the administrative courts as well as the administrative case chambers of the regional administrative courts in terms of disputes following the entry into force of the provisions for appeal, and the decisions made by the administrative case chambers as the first instance court. It also performs reviews for objections to the decisions given with regard to the requests for suspension of execution by the administrative case chambers as the first instance court.

Board of Taxation Case Chambers perform reviews for appeal on the decisions of reinstatement by the taxation courts as well as the administrative case chambers of the regional taxation



courts in terms of disputes following the entry into force of the provisions for appeal, and the decisions made by the taxation case chambers as the first instance court. It also performs reviews for objections to the decisions made with regard to the requests for suspension of execution by the taxation case chambers as the first instance court.

The General Board of the Council of State carries out the election duties and other duties assigned to this Board by the Law No. 2575 and other laws, and adopts the internal regulations and regulations stipulated in the Law No. 2575.

In case inconsistencies or disputes between the case chambers' or administrative and taxation case chambers' own decisions or decisions made separately by these chambers are determined or if it is required to amend the unified case-law, the **Board of the Unification of Case-Law** performs, following the assignment by the President of the Council of State, the related review after obtaining the Chief Prosecutor's opinion and makes a decision on amending or unifying the case-law if it deems necessary.

The Presidency Board determines the positions of the members by taking into consideration the work situation and needs of the chambers, changes the head and the members of the chambers in case of necessity, determines the chambers and boards where the rapporteur judges will work in and the duties they will perform, and change their positions if it deems necessary. It determines the division of work between the chambers and also specifies or carries out the administrative affairs for which the competent authority is not specified. It carries out other duties assigned by law. In case of necessity in terms of workload, it changes the area of duty of one or more of the taxation case chambers, administrative case chambers or administrative chambers and appoint these chambers as taxation case chambers, administrative case chambers or administrative chambers. It permits the members of the Council of State to engage in scientific research and publication activities and to conduct lectures and conferences for more than 15 days in Higher Education Institutions. Makes decisions on sending the members of the Council of State to the foreign countries where the administrative judiciary system is applied in order to conduct scientific researches and professional investigations in the field of administrative and taxation law.

The Board of Presidents makes decisions on the disputes arising between the chambers regarding jurisdiction, and appoints the related authority in disputes and related cases regarding the duty and power between the administrative and taxation courts in separate jurisdictions. It elects the Acting Heads and members of Chambers. Examines the works deemed appropriate by the President of the Council of State to be discussed in the Board and decides accordingly.



The Board of Administrative Affairs reviews and makes decisions on or expresses his opinion, as applicable, regarding the concession agreements and contracts related to public services; the works specified in the laws to be discussed in the Board of Administrative Affairs of the Council of State; disputes of duty between the administrative chambers and boards of the Council of State; the works to be assigned by the President of the Council of State from the works of the administrative chamber; and decisions taken by the administrative chamber pursuant to the Law on the Trial of Civil Servants and Other Public Officials.

In accordance with the provisions of the Council of State Law No. 2575, the **High Disciplinary Board** makes decisions on disciplinary proceedings and disciplinary punishment against the President of the Council of State, Chief Prosecutor, Deputy Presidents, heads and members of the chambers, and performs other duties tasked by the Law herein.

The Disciplinary Commission performs the duties of the High Disciplinary Commission regarding the officers of the Council of State. Makes decisions, as the first instance authority, on the disciplinary proceedings and disciplinary punishments against Council of State officers, on the permissions of investigation pursuant to the provisions of Law No. 4483 on the Trial of Civil Servants and Other Public Officials and performs the consultancy and advisory board function stipulated by paragraph (B) of article 226 of the Civil Servants Law No. 657.

The Classification and Publication Board is established to organise and classify the decisions and legislation issued by the Council of State chambers and boards, to arrange the library, to carry out the publication of the Council of State Journal and to follow scientific publications related to public law.



D. PHYSICAL RESOURCES



The Service Building of the Council of State is founded on 62,310 m² of land, allocated to the Presidency of the Court of State by the repealed Ministry of Finance, located in Lodumlu, Çankaya district of Ankara province. In February 2012, the Institution relocated to the building, whose foundations were laid on 14/12/2009 and which was completed by the Ministry of Environment and Urbanisation at the end of 2011 as planned, with all its administrative and judicial organisation.

The service building of the Presidency of the Council of State consists of five separate eight-storey blocks, in which the judicial activities are carried out in a way that is suitable for the high judiciary organ and with the capacity to meet the needs, as well as a three-storey campus with the Presidency, Vice Presidencies, Chief Prosecutor's Office, General Secretariat, Administrative Units as well as the Social Facilities consisting of a Dining Hall, Cafeteria, Creche, Sports Centre, Men-Women's Hair Salon and a Health Unit.

During the construction of our service building, which has a total construction area of 81,403 m², the offices of the authority and work offices, offices of the clerk and the commission as well as all general usage areas are planned and arranged in a way that will meet the needs and enable all our employees to work in a more efficient and comfortable environment by evaluating the opinions of all our members.

In order to carry out the judicial service without interruption and to carry out the works and procedures of our personnel within the campus, individual and spacious spaces have been allocated for bank branches and postal services to ensure that they provide their services.

130 units of lodgings, which are allocated to our Presidency (or not allocated to but assigned for the use of our Presidency) can meet the needs of only 21% of 627 judicial members.

The list of the lodgings allocated to our Presidency is given below. Said lodgings cannot meet the need due to the fact that they are old, their position is determined according to the old service



TURKISH PRESIDENCY OF THE COUNCIL OF STATE

building of the Presidency of the Court of State, they remain distant after moving to the new service building and, taking into consideration the number of permanent staff, they are insufficient in terms of number.

LIST OF LODGINGS ALLOCATED TO THE PRESIDENCY OF THE COUNCIL OF STATE		
Lodging	Allocated for Duty	Allocated by Order
Fevzi Çakmak Street	14	3
Onur Street*	7	-
Aşağı Ayrancı	20	4
Özveren Street*	10	-
Bahçelievler*	7	2
Emek Neighbourhood	10	6
TOTAL	68	15

**In these lodgings allocated to the Presidency, one apartment each was exchanged with other institutions under protocol.*

LODGINGS THAT ARE NOT ALLOCATED TO BUT ASSIGNED FOR THE USE OF THE COUNCIL OF STATE			
Lodging	Special Allocation	Allocated for Duty	Allocated by Order
House of the Presidency	1	-	-
Devlet Neighbourhood	-	14	-
Ministry of Justice (Bağlica)	-	29	-
TOTAL	1	43	0

LODGINGS THAT ARE MUTUALLY EXCHANGED BY PROTOCOL AND UNDER THE USE OF THE PRESIDENCY OF THE COUNCIL OF STATE			
Lodging	Special Allocation	Allocated for Duty	Allocated by Order
Balgat	-	2	-
Bahçelievler	-	1	-
TOTAL	0	3	0

LODGINGS OF THE PRESIDENCY OF THE COUNCIL OF STATE (AS OF 31/12/2018)				
	Special Allocation	Allocated for Duty	Allocated by Order	Total
Allocated Lodgings	-	68	15	83



Lodgings that are Not Allocated to but Assigned for the Use of the Presidency	1	43	-	44
Lodgings Mutually Exchanged by Protocol	-	3	-	3
TOTAL	1	114	15	130

LIST OF VEHICLES OWNED BY THE PRESIDENCY OF THE COUNCIL OF STATE (AS OF 31/12/2018)

Brand	Type of Vehicle	Model	Quantity
Otokar	Bus (with lift for persons with disability, having a capacity for 7 wheelchairs and 7 attendants)	2017	1
Toyota	Passenger car	2017	5
Otokar	Bus (with a capacity of minimum 27, maximum 40 people including driver)	2017	2
Ford	Minibus (with a capacity of maximum 17 people including driver)	2017	5
Toyota	Passenger car	2016	5
Ford	Minibus (with a capacity of maximum 17 people including driver)	2016	7
Otokar	Bus (with a capacity of minimum 27, maximum 40 people including driver)	2016	3
Ford	Minibus (with a capacity of maximum 17 people including driver)	2015	10
Isuzu	Midibus (with a capacity of maximum 26 people including driver)	2015	3
Otokar Tempo	Midibus (with a capacity of maximum 26 people including driver)	2014	1
Otokar	Bus (with a capacity of minimum 27, maximum 40 people including driver)	2014	2
Otokar	Bus (with a capacity of minimum 27, maximum 40 people including driver)	2013	4
Ford	Passenger car	2012	2
Renault	Passenger car	2012	8
Renault	Passenger car	2011	5
Renault	Passenger car	2009	2
Iveco	Bus (with a capacity of minimum 27, maximum 40 people including driver)	2009	2
Iveco	Bus (with a capacity of minimum 27, maximum 40 people including driver)	2008	3
Toyota	Passenger car	2007	3
Iveco	Bus (with a capacity of minimum 27, maximum 40 people including driver)	2007	2
Mercedes	Passenger car	2005	1
Toyota	Passenger car	2005	1
Toyota	Passenger car	2004	10



Iveco	Bus (with a capacity of minimum 27, maximum 40 people including driver)	2004	2
Toyota	Passenger car	2001	2
Fiat Pick-up Truck	Utility vehicle (pick-up truck, 3 or 6 persons including the driver)	2001	1
TOTAL			92

INFORMATION AND TECHNOLOGY RESOURCES

LIST OF INFORMATION PROCESSING HARDWARE OF OUR PRESIDENCY (AS OF 31/12/2018)	
EQUIPMENT	Quantity
DESKTOP COMPUTER	835
LAPTOP COMPUTER	732
ALL IN ONE COMPUTERS	1
SCANNERS	56
PRINTER	494
PHOTOCOPIERS	20
PROJECTORS	37
WIRELESS ACCESS POINT	44
42 U VERTICAL TYPE CABINET	12
DATA CABINET	86
DATABASE SERVER	2
VIRTUAL SERVER HARDWARE	10
FIREWALL	4
DENCO AIR CONDITIONER	2
MITSUBISHI AIR CONDITIONER	1
SERVER CABINET, KVM, CONTROL AND SWITCH	1
SAN SWITCH	2
EXTERNAL TAPE LIBRARY	1
EVENT AND RECORD MANAGEMENT PRODUCTS FOR INFORMATION SYSTEMS	1
EXTERNAL DISC SYSTEM	2
OUTDOOR WIRELESS COMMUNICATION RF DEVICE	2
HP PROLIANT DL 380 G4 SERVER - RACK SERVER	2
HP PROLIANT DL 380 G5 SERVER - RACK SERVER	1
EDGE SWITCH 48 PORTS	96
EDGE SWITCH 24 PORTS	6
BACKBONE	4
DIGITAL PHONE	240
TOTAL	2,694



E. HUMAN RESOURCES

DISTRIBUTION OF PERMANENT PERSONNEL (AS OF 31/12/2018)

TITLE	CLASS	FILLED POSITIONS	VACANT POSITIONS	NUMBER OF MALES	NUMBER OF FEMALES
PRESIDENT	Judicial Member	1	0	0	1
CHIEF PROSECUTOR	Judicial Member	1	0	1	0
DEPUTY PRESIDENT	Judicial Member	2	0	2	0
HEAD OF CHAMBER	Judicial Member	14	0	13	1
MEMBER	Judicial Member	113	1	82	31
PROSECUTOR	Judicial Member	22	48	9	13
RAPPORTEUR JUDGE	Judicial Member	474	17	243	231
PROVISIONAL RAPPORTEUR OF THE CONSTITUTIONAL COURT	Judicial Member	0	3	0	0
INTERNAL AUDITOR	Judicial Member	0	3	0	0
PRINCIPAL EXECUTIVE SECRETARY	General Administrative Services	1	0	1	0
DIRECTOR OF PERSONNEL AND TRAINING	General Administrative Services	0	1	0	0
DIRECTOR OF LIBRARY	General Administrative Services	1	0	1	0
DIRECTOR OF PUBLICATION AFFAIRS	General Administrative Services	1	0	0	1
DIRECTOR OF ADMINISTRATIVE AFFAIRS	General Administrative Services	1	0	0	1
DIRECTOR OF ARCHIVES	General Administrative Services	1	0	0	1
DIRECTOR OF INFORMATION PROCESSING CENTRE	General Administrative Services	1	0	1	0
DIRECTOR OF EDITORIAL AFFAIRS	General Administrative Services	27	17	12	15
INVENTORY KEEPER	General Administrative Services	0	1	0	0
CIVIL DEFENCE EXPERT	General Administrative Services	1	0	0	1
FINANCIAL SERVICES EXPERT	General Administrative Services	0	2	0	0
FINANCIAL SERVICES ASSISTANT EXPERT	General Administrative Services	1	0	1	0
CHIEF	General Administrative Services	28	14	12	16
DATA PREPARATION AND CONTROL OPERATOR	General Administrative Services	99	82	53	46
DATA PREPARATION AND CONTROL OPERATOR (PRIVATISATION)	General Administrative Services	6	9	3	3
COMPUTER OPERATOR	General Administrative Services	5	5	2	3
COURT CLERK	General Administrative Services	124	56	70	54
TRANSLATOR	General Administrative Services	0	1	0	0
CIVIL SERVANT (relative of martyrs)	General Administrative Services	57	0	41	16
DRIVER	General Administrative Services	43	18	43	0
DRIVER (PRIVATISATION)	General Administrative Services	2	8	2	0
RESEARCHER (PRIVATISATION)	General Administrative Services	0	3	0	0
SECRETARY	General Administrative Services	0	22	0	0
ANALYST	Technical Services Class	0	4	0	0
ANALYST (PRIVATISATION)	Technical Services Class	0	1	0	0
PROGRAMMER	Technical Services Class	0	3	0	0
PROGRAMMER (PRIVATISATION)	Technical Services Class	0	1	0	0
ENGINEER	Technical Services Class	8	7	6	2
STATISTICIAN	Technical Services Class	0	1	0	0
SENIOR TECHNICIAN	Technical Services Class	8	2	7	1
TECHNICIAN	Technical Services Class	24	9	23	1
WORKPLACE PHYSICIAN	Health Services Class	2	5	0	2
DENTIST	Health Services Class	1	0	0	1
PHARMACIST	Health Services Class	0	1	0	0
NURSE	Health Services Class	0	3	0	0
PHYSIOTHERAPIST	Health Services Class	1	1	0	1
HEALTH TECHNICIAN	Health Services Class	2	1	1	1



LABORANT	Health Services Class	0	1	0	0
TECHNICIAN ASSISTANT	Assistant Services Class	0	1	0	0
USHER	Assistant Services Class	1	2	1	0
DISTRIBUTOR	Assistant Services Class	2	1	2	0
JANITOR	Assistant Services Class	73	61	59	14
JANITOR (PRIVATISATION)	Assistant Services Class	0	15	0	0
JANITOR (relative of martyrs)	Assistant Services Class	51	0	33	18
GUARD	Assistant Services Class	0	1	0	0
COOK	Assistant Services Class	9	1	9	0
WAITER	Assistant Services Class	16	16	13	3
GARDENER	Assistant Services Class	0	2	0	0
TOTAL		1,224	451	746	478

DISTRIBUTION OF CONTRACTED AND PROVISIONAL PERSONNEL					
TITLE	POSITION	FILLED POSITIONS	VACANT POSITIONS	NUMBER OF MALES	NUMBER OF FEMALES
DOCTOR	CONT.	0	4	0	0
ANALYST	CONT.	0	3	0	0
PROGRAMMER	CONT.	0	1	0	0
COURT CLERK	CONT.	58	2	24	34
SUPPORT PERSONNEL	CONT.	39	8	35	4
TRANSLATOR	CONT.	0	3	0	0
ICT PERSONNEL	CONT.	0	5	0	0
ADMINISTRATIVE SUPPORT PERSONNEL	CONT.	9	0	7	2
ADMINISTRATIVE OFFICE PERSONNEL	CONT.	10	0	6	4
TOTAL		116	26	72	44

DISTRIBUTION OF WORKERS				
	FILLED POSITIONS	VACANT POSITIONS	NUMBER OF MALES	NUMBER OF FEMALES
WORKERS	249	0	152	97

PERSONNEL DISTRIBUTION OF PRESIDENCY OF THE COUNCIL OF STATE (AS OF 31/12/2018)				
	FILLED POSITIONS	VACANT POSITIONS	NUMBER OF MALES	NUMBER OF FEMALES
PERMANENT PERSONNEL	1,224	451	746	478
CONTRACTED PERSONNEL	116	26	72	44
WORKERS	249	0	152	97
TOTAL	1,589	477	970	619

II- PERFORMANCE INFORMATION

A. MAIN POLICIES AND PRIORITIES

In line with the targets and core values set in the Tenth Development Plan, the 2019 Presidential Annual Programme and the 2019-2023 Strategic Plan of the Court of State, the main policy



is the completion of the legal and administrative infrastructure that will enable administrative disputes to be resolved without bringing them before the judiciary, processing of the judiciary proceedings in a fast, fair, effective and reliable manner and strengthening the institutional capacity of the Council of State by increasing the accessibility of the judiciary.

It is aimed to fulfil the duties assigned to the Council of State by the legislation in an effective and efficient manner, to carry out the judicial activities in a reasonable time and in a qualified manner, to increase the efficiency of the judiciary service by using information and technology and to maintain and improve the exclusive position of the Council of State in the judicial community by cooperating with relevant institutions in Turkey and abroad.

Within this framework, it has become a priority to make the Council of State regain the title of case-law court, to develop alternative dispute resolution methods in order to increase confidence in the judiciary by adopting a culture of social reconciliation and enabling the Council of State's advisory and review function.

On the other hand, increasing the qualifications of judges and administrative staff, eliminating the deficiencies of the physical and technical infrastructure of the Presidency of the Court of State, and securely improving the administrative judicial services transferred to the electronic environment are among our targets.

In the field of management, as a public administration, transforming the present structure of the management of the Presidency of the Court of State into a transparent, participatory, predictable and accountable structure that can provide better-quality, effective and fast service, which adopts concepts such as monitoring and evaluation, is one of the main policies within the framework of the new public management approach that has been attempted to be established in Turkey in recent years.



B. OBJECTIVES AND TARGETS

The general framework of the 2019-2023 Strategic Plan of the Council of State are given in the below tables.

STRATEGIC OBJECTIVE	STRATEGIC TARGET	STRATEGY	PERFORMANCE INDICATOR
S.A.1. Improving the Quality of the Judicial Service	S.H.1. Completing the Judicial Service within Reasonable Time	1.1. The number of experienced judges trained in each chamber will be increased to a sufficient level.	Average Number of Days for the Clearance of Cases
		1.2. Activities will be conducted to accelerate judicial processes.	Average Number of Days to Write the Decisions
		1.3. Regular and systematic classification of files will be ensured and files whose proceedings are delayed will be given priority in the distribution of files.	Average Number of Days to Sign the Decisions
			Average Number of Days for the Notification of Cases and Files
	S.H.2. Ensuring the Unity of Case-Law	2.1. Study visits will be conducted to the courts with the aim of emphasising the importance of monitoring the case-law of the Council of State and consideration of the same in practice.	Number of Cases Transferred
		2.2. Evaluation meetings will be held by the case chambers to ensure the unity of case-law.	Number of Meetings held between the Chambers and Boards of the Council of State on the Awareness and Differences of Case-Law
		2.3. The number of shared decisions will be increased to reduce the differences in case-law and practices and to ensure transparency in decisions.	Number of Meetings with Other Administrative Judicial Bodies
			Establishment of a Unit Preparing for the Council of State Decisions for Publication by Anonymising them
	S.H.3. Reducing the Workload	3.1. Activities will be carried out regarding the articles of the Laws No. 2575, 2576 and 2577 whose amendment is considered to be beneficial to the administrative judiciary system.	Number of Decisions Published on the Website of the Council of State
		3.2. Contributions will be made to the activities carried out for alternative dispute resolution methods.	Number of Decisions Published on the Journal of the Council of State
		3.3. Awareness raising activities will be carried out in order to contribute to the importance of precedent decisions and the effectiveness of the proceedings by holding meetings with public institutions and organisations.	Number of Activities on Laws No. 2575, 2576 and 2577



STRATEGIC OBJECTIVE	STRATEGIC TARGET	STRATEGY	PERFORMANCE INDICATOR
S.A.1. Improving the Quality of the Judicial Service	S.H.4. Increasing the Professional Competence of Judicial Members	4.1. Training activities will be carried out for members of the judiciary in professional areas.	Number of In-Service (Professional) Training
		4.2. Study visits will be organised to international and foreign judicial institutions and participation in scientific meetings will be ensured; in this way, the judges will gain experience in other countries within the framework of the judge exchange programme.	Number of Judicial Members attending Study Visits to International and Foreign Judicial Institutions and to International Professional Meetings
		4.3. Panels, conferences, seminars will be organised to increase professional knowledge.	Number of Judicial Members Attending the Judge Exchange and Internship Programme Number of Scientific Activities conducted
	S.H.5. Enhancing the Method of Decision Writing and Strengthening the Justifications for Decision	5.1. Activities will be carried out by the board in order to improve the form of decision writing and to strengthen the justifications for the decision.	Number of Commission Meetings Held
		5.2. Members of the judiciary will be informed about the specified criteria, implementation results will be examined and continuous improvements will be made on issues open to improvement.	Number of Decisions Written According to the New Criteria Number of Board Meetings Held Number of Activities Performed

STRATEGIC OBJECTIVE	STRATEGIC TARGET	STRATEGY	PERFORMANCE INDICATOR
S.A.2. Strengthening the Advisory and Review Function of the Council of State	S.H.1. Raising the Awareness of Public Administrations on the Advisory and Review Function	1.1. Effective participation in law and regulation works will be provided if requested.	Number of Scientific Activities conducted Number of Meetings held with Public Institutions and Organisations
		1.2. Seminars and panels will be organised regarding the advisory and review function.	
		1.3. The importance and necessity of further use of the advisory and review function in order to minimise the emergence of administrative disputes will be emphasised in meetings and workshops with public administrations.	



STRATEGIC OBJECTIVE	STRATEGIC TARGET	STRATEGY	PERFORMANCE INDICATOR
S.A.2. Strengthening the Advisory and Review Function of the Council of State	S.H.2. Increasing the Effectiveness of the Advisory and Review Function	2.1. With legislation activities, support will be provided to legislative works within the framework of the new constitution and judicial reform.	Establishing a Commission to Identify and Conduct Activities to Increase the Effectiveness of the Advisory and Review Function
		2.2. Scientific studies and activities will be organised in order to activate the advisory function.	Number of Meetings Held
		2.3. Country systems will be examined by means of the study visits to foreign judicial institutions.	Number of Countries Reviewed

STRATEGIC OBJECTIVE	STRATEGIC TARGET	STRATEGY	PERFORMANCE INDICATOR
S.A.3. Developing the Institutional Capacity	S.H.1. Improving the Quality of Human Resources	1.1. Training programmes will be conducted under the facilitation of persons who are experts in their fields.	Number of Personnel Attending In-Service Training Programmes
		1.2. Exams will be held with the aim of providing promotion opportunities.	Number of Personnel whose Title will change as a result of the Exams held
		1.3. Seminars will be organised to ensure the personal development of employees.	Number of Personal Development Seminars for All Employees
	S.H.2. Improving Compliance with the Internal Control System	2.1. The internal control compliance action plan will be updated and it will be determined whether the conditions of prior compliance are maintained (or not).	Number of Harmonised General Conditions
		2.2. The reasons for non-compliance with conditions will be assessed and reported to the senior manager for the resolution of problems.	Rate of Compliance with the Internal Control System
		2.3. A course will be provided for members of the judiciary to appoint an internal auditor.	Number of Reports and Documents Prepared



STRATEGIC OBJECTIVE	STRATEGIC TARGET	STRATEGY	PERFORMANCE INDICATOR
S.A.3. Developing the Institutional Capacity	S.H.3. Taking Institutional Culture Forward	3.1. In order to develop a sense of institutional ownership, social activities such as interviews, panels, theatre performances, etc. will be organised.	Number of Social and Cultural Activities Organised
		3.2. A facility where the training activities can be performed will be constructed.	Establishment of the Council of State Museum Construction of the Training Facility
		3.3. The Council of State Museum will be established and a book on the History of the Council of State will be published to strengthen the bond between the past and the future.	Redesign of the Web Page Publication of the Council of State History Book
	S.H.4. Improving the Collection and Evaluation of Statistical Data	4.1. Statistical data and established case-law will be shared with other institutions and organisations.	Establishment of the Reporting, Case-law and Statistics Unit
		4.2. The number of cases will be classified on the basis of institutions and the related institutions will be contacted.	Number of Reports Created
	S.H.5. Improving the quality of administrative services performed by the Institution	5.1. Publication, printing and library services will be improved in regard to quality and quantity.	Number of Publications Renewal of Institutional Information System
		5.2. The institutional information system will be restructured to ensure that it can meet the needs.	Number of Persons Using the Library Services Increase in the Number of Publications Registered in the Library



STRATEGIC OBJECTIVE	STRATEGIC TARGET	STRATEGY	PERFORMANCE INDICATOR
S.A.4. Strengthening Institutional Communication and Collaboration	S.H.1. Strengthening Communication and Cooperation with National Judicial Institutions and Universities	1.1. Activities will be conducted with national judicial institutions on issues that shall contribute to the quality of judicial services.	Number of Meetings with Other Judicial Institutions
		1.2. The development of young human resources will be supported by strengthening communication and cooperation with universities.	Number of Decisions of the Constitutional Court published on the Intranet Page of the Council of State
		1.3. The accumulation of knowledge of the universities will be utilised.	Number of Joint Activities Conducted
	S.H.2. Strengthening Communication and Cooperation with International and Foreign Judicial Institutions	2.1. Exchange programmes will be carried out in order to ensure members of the judiciary share their knowledge and experience.	Number of Universities with which a Protocol for Cooperation is signed
		2.2. Interaction will be increased by organising study visits to international and foreign judicial institutions.	Number of Study Visits to International and Foreign Judicial Institutions
		2.3. International court decisions will be published on the institutional intranet page and made available to judicial members.	Number of Joint Meetings with International and Foreign Judicial Institutions
			Number of Participated Judge Exchange and Internship Programmes
			Number of Reports Prepared as a Result of Activities Performed
			Number of International Court Decisions Published on the Intranet Page of the Council of State



C. PERFORMANCE TARGETS & INDICATORS AND ACTIVITIES

The realisation of performance indicators for the years 2017 and 2018 in relation to the objectives and targets of the 2019-2023 Strategic Plan of Presidency of the Council of State and the targets for 2019 are shown below.

PERFORMANCE TARGET TABLE

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE
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Objective	A1 - Improving the quality of judicial services.
Target	H1 - Completing judicial services within reasonable time.

Performance Target	Efforts to increase the quality of service in the judicial field will be pursued in order to ensure that the judicial proceeding operates in a fair, effective, safe and accurate manner and accelerated in line with the requirements of universal legal norms and principles of the rule of law and the state of law.
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Performance Indicators		Unit of Measure	2017	2018	2019
1	Average number of days for the clearance of cases	Days	407	582	480
	The period between the date on which the files are entered into the registry of the Council of State (on which a case number is assigned) and the date on which the decision is made (on which a decision number is assigned) is taken as basis. In 2018, the average period for the clearance of cases was 582 days. In 2019, it is aimed for this period to be reduced by 102 days, to 480 days.				
2	Average number of days to write the decisions	Days	57	68	60
	The period between the date on which a decision is made on the file (on which a decision number is assigned) and the date when the decision is first submitted for electronic signature is taken as basis. In 2018, the average period for the writing of decisions was 68 days. In 2019, this period is aimed to be reduced by 8 days, to 60 days.				
3	Average number of days to sign the decision	Days	8	7	6
	The period between the date when the decision is first submitted for electronic signature and the date of the last electronic signature is taken as basis. In 2018, the average period for the signing of decisions was 7 days. In 2019, it is aimed to reduce this period by 1 day, to 6 days.				
4	Average Number of Days for the Notification of Cases and Files	Days	8	6	5
	The period between the date on which the electronic signatures on the final decisions made by the Council of State is completed on National Judiciary Informatics System and the date on which the mailing list of the decisions/files is created is taken as basis. In 2018, the average period for the notification of decisions and files was 6 days. In 2019, this period is aimed to be reduced by 1 day, to 5 days.				
5	Number of cases transferred	Quantity	206,258	167,000	150,000
	All pending files were taken into consideration. 206,258 files were transferred from 2017 to 2018 and 167,000 files have been transferred from 2018 to 2019. In 2019, it is aimed to reduce the number of transferred files by 17,000 and to transfer 150,000 files to 2020; thus, reducing the number of pending files by 11%.				



Activities		Resource Needs (TRY) 2019		
		Budgetary	Non-Budgetary	Total
1	The processes of making decisions on the files, writing and signing the decisions and the notification thereof will be analysed and these procedures will be accelerated by taking necessary measures.	73,359,000	0	73,359,000
2	Regular and systematic classification of files will be ensured.	3,334,000	0	3,334,000
3	The number of experienced judges trained in each chamber will be increased.	5,002,000		5,002,000
4	By gradually decreasing the number of transferred files, it will be ensured that the decisions on files received by the Presidency of the Council of State will be made within the year.	1,667,000		1,667,000
General Total		83,362,000	0	83,362,000



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE	
Performance Target	A1-H1-PH1: Efforts to increase the quality of service in the judicial field will be pursued in order to ensure that the judicial proceeding operates in a fair, effective, safe and accurate manner and accelerated in line with the requirements of universal legal norms and the principles of the rule of law and the state of law.	
Name of the Activity	F1: The processes of making decisions on the files, writing and signing the decisions and the notification thereof will be analysed and these procedures will be accelerated by taking necessary measures.	
Responsible Expenditure Unit	Chief Prosecutor’s Office and Chambers	
One of the main factors affecting the quality of judicial activity is the conclusion of the proceedings within a reasonable time. It is aimed to decide on the files within a shorter time; to conclude the proceedings within a reasonable time by shortening the writing, signing and (with the support of the e-notification method which will start to be used effectively as of 2019) time of notification of the decisions. For this purpose, the findings of the work process analyses to be conducted in 2019 will be shared with the Boards and Chambers, and their reflections on the process will be monitored.		
Financial Code		Allowance (2019)
01	Personnel Costs	65,357,000.00
02	SSI Government Premium Costs	7,067,000.00
03	Purchase Costs for Goods and Services	935,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		73,359,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		73,359,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE	
Performance Target		A1-H1-PH1: Efforts to increase the quality of service in the judicial field will be pursued in order to ensure that the judicial proceeding operates in a fair, effective, safe and accurate manner and accelerated in line with the requirements of universal legal norms and the principles of the rule of law and the state of law.	
Name of the Activity		F2: Regular and systematic classification of files will be ensured.	
Responsible Expenditure Unit		Chief Prosecutor’s Office and Chambers	
It is aimed to assign experienced personnel in the Separation Office to avoid erroneous file distribution procedures, to eliminate erroneous distributions by mapping out their statistical distribution through determining the error and sharing the relevant solution, to make the file classifications regularly and systematically and to give priority to the files, whose judicial proceedings are delayed, in file distribution.			
Financial Code		Allowance (2019)	
01	Personnel Costs	2,971,000.00	
02	SSI Government Premium Costs	321,000.00	
03	Purchase Costs for Goods and Services	42,000.00	
04	Costs of Interest	0.00	
05	Current Transfers	0.00	
06	Capital Costs	0.00	
07	Capital Transfers	0.00	
08	Lending	0.00	
Total Budgetary Resource Needs		3,334,000.00	
Non-Budgetary Resources	Revolving Funds	0.00	
	Other Domestic	0.00	
	Foreign	0.00	
Total Non-Budgetary Resource Needs		0.00	
Total Resource Needs		3,334,000.00	



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE	
Performance Target		A1-H1-PH1: Efforts to increase the quality of service in the judicial field will be pursued in order to ensure that the judicial proceeding operates in a fair, effective, safe and accurate manner and accelerated in line with the requirements of universal legal norms and the principle of the rule of law and the state of law.	
Name of the Activity		F3: The number of experienced judges trained in each chamber will be increased.	
Responsible Expenditure Unit		Chief Prosecutor’s Office and Chambers	
The number of experienced judges in the chambers decreased as a result of the attempt to cover the shortage of judges, which resulted from the expulsion of a large number of judges linked to the Fethullahist Terrorist Organisation after the treacherous coup attempt on July 15, by shortening the internship periods of the candidate judges and accepting them into the profession, and by introducing the transition from lawyer to judge positions. In order to prevent this situation from adversely affecting the judiciary process, it is aimed to increase the number of experienced judges in each chamber.			
Financial Code		Allowance (2019)	
01	Personnel Costs	4,456,000.00	
02	SSI Government Premium Costs	482,000.00	
03	Purchase Costs for Goods and Services	64,000.00	
04	Costs of Interest	0.00	
05	Current Transfers	0.00	
06	Capital Costs	0.00	
07	Capital Transfers	0.00	
08	Lending	0.00	
Total Budget Resource Needs		5,002,000.00	
Non-Budgetary Resources	Revolving Funds	0.00	
	Other Domestic	0.00	
	Foreign	0.00	
Total Non-Budgetary Resource Needs		0.00	
Total Resource Needs		5,002,000.00	


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE	
Performance Target	A1-H1-PH1: Efforts to increase the quality of service in the judicial field will be pursued in order to ensure that the judicial proceeding operates in a fair, effective, safe and accurate manner and accelerated in line with the requirements of universal legal norms and the principles of the rule of law and the state of law.	
Name of the Activity	F4: By gradually decreasing the number of transferred files, it will be ensured that the decisions on files received by the Presidency of the Council of State will be made within the year.	
Responsible Expenditure Unit	Chief Prosecutor’s Office and Chambers	
With the entry into force of the legal remedy of appeal, the number of files presented to the Council of State in 2017 decreased by 60% compared to 2016, and as a result, the speed of decision-making of the files transferred from previous years increased. In addition to the appeal system, with the addition of possible positive results to be obtained from the activities aimed at reducing the workload of the judiciary, it is planned to reach the objective of completion of proceeding within a reasonable period of time by gradually decreasing, and eventually finalising, the files transferred from the previous years by giving priority to the files with the oldest date of registration (case number) in the Council of State, and to make a decision on incoming files within the year.		
Financial Code		Allowance (2019)
01	Personnel Costs	1,485,000.00
02	SSI Government Premium Costs	161,000.00
03	Purchase Costs for Goods and Services	21,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		1,667,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		1,667,000.00



TURKISH PRESIDENCY OF THE COUNCIL OF STATE

PERFORMANCE TARGET TABLE

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE
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Objective	A1 - Improving the quality of the judicial service
Target	H2 - Ensuring the Unity of Case-Law

Performance Target	It is aimed to maintain and ensure consistency and stability in the Council of State case-law and to increase the recognition and adoption of these case-law by other administrative judicial bodies and all judicial/legal actors, administrations and citizens.
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Performance Indicators		Unit of Measure	2017	2018	2019
1	Number of meetings held between the Council of State chambers and boards on the case-law awareness and differences	Quantity	0	0	2
	In order to maintain consistency and stability in the Council of State case-law, and to make contributions to avoid concluding similar cases with different decisions, it is planned to organise 2 evaluation meetings with the participation of the case chambers and boards.				
2	Number of meetings with other administrative judicial bodies	Quantity	4	2	3
	Within the scope of the study visits to Izmir and Konya Regional Administrative Courts in 2018, the current problems of the appeal system in administrative judiciary were discussed, the possible problems that may arise after the entry into force of the appeal system were discussed, and ideas were exchanged to minimise possible differences in case-law and to raise awareness of case-law on procedural and substantive matters. Within the same scope, 3 study visits are planned to be conducted in 2019 to first instance administrative courts and appeal courts.				
3	Establishment of a unit preparing for the Council of State decisions for publication by anonymising them	Number	0	0	1
	In accordance with the principles of legal security, judiciary accessibility and transparency, it is planned to establish a unit that anonymises, and prepares for publication, the decisions in order to ensure the publication of more Council of State decisions on the official website of the Council of State and to contribute to the recognition of case-law.				
4	Number of decisions published on the website of the Council of State	Quantity	2,455	1,166	1,434
	In 2019, the decisions of the judiciary will continue to be made available to the public on the website of the Council of State.				
5	Number of decisions published on the journal of the Council of State	Quantity	295	290	275
	The 149th, 150th and 151st issues of the Council of State Journal, which includes the decisions of administrative and taxation case chambers & boards and decisions of the chambers, will be published in 2019, and a total of 275 decisions are planned to be published in the so-mentioned issues of these journals.				



Activities		Resource Needs (TRY) 2019		
		Budgetary	Non-Budgetary	Total
1	In order to maintain consistency and stability in the Council of State case-law, evaluation meetings will be organised with the participation of case chambers and boards.	10,684,000		10,684,000
2	Events such as meetings and symposiums, etc. will be organised with other administrative judicial bodies in order to ensure the recognition and adoption of case-law by ensuring that it is used more effectively in practice, and meetings, symposiums, etc. held by other administrative judicial bodies on these issues will be attended.	9,497,000		9,497,000
3	A unit that anonymises and prepares decisions for publication will be established and a higher number of Council of State decisions will be published on the official website of the Council of State, thus increasing the number of decisions made available to the public in accordance with the principles of legal security and transparency, and the awareness of case-law will be increased.	2,611,000		2,611,000
4	The 149th, 150th and 151st issues of the Council of State Journal will be published.	950,000		950,000
General Total		23,742,000		23,742,000



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A1-H2-PH1: It is aimed to maintain and ensure consistency and stability in the Council of State case-law and to increase the recognition and adoption of these case-law by other administrative judicial bodies and all judicial/legal actors, administrations and citizens.
Name of the Activity		F1: In order to maintain consistency and stability in the Council of State case-law, evaluation meetings will be organised with the participation of case chambers and boards.
Responsible Expenditure Unit		Chief Prosecutor's Office and Chambers
It is planned to make contributions to avoiding the conclusion of similar cases with differing decisions, by organising evaluation meetings regarding the awareness of and differences in case-law.		
Financial Code		Allowance (2019)
01	Personnel Costs	9,549,000.00
02	SSI Government Premium Costs	1,033,000.00
03	Purchase Costs for Goods and Services	102,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		10,684,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		10,684,000.00



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A1-H2-PH1: It is aimed to maintain and ensure consistency and stability in the Council of State case-law and to increase the recognition and adoption of these case-law by other administrative judicial bodies and all judicial/legal actors, administrations and citizens.
Name of the Activity		F2: Events such as meetings and symposiums, etc. will be organised with other administrative judicial bodies in order to ensure the recognition and adoption of case-law by ensuring that it is used more effectively in practice, and meetings, symposiums, etc. held by other administrative judicial bodies on these issues will be attended.
Responsible Expenditure Unit		Chief Prosecutor's Office and Chambers
<p>The predictability of a decision to be made in administrative jurisdiction is directly related to the principle of legal security. The parties to the case should know which legal sanction or outcome is attached to which concrete action and fact, and which power of intervention arises thereunder. If a solution is not found to the problem of contradictory court decisions, this will reduce trust in the judiciary, threaten legal security, and lead to a decision of violation of rights by the Constitutional Court and/or the European Court of Human Rights. Meetings and symposiums with administrative judicial bodies will be organised in order to increase the quality of the judicial service and to contribute to the activities regarding the establishment of stable case-law to ensure that the courts make consistent decisions in cases whose subject and reason is the same.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	8,488,000.00
02	SSI Government Premium Costs	918,000.00
03	Purchase Costs for Goods and Services	91,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		9,497,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		9,497,000.00



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A1-H2-PH1: It is aimed to maintain and ensure consistency and stability in the Council of State case-law and to increase the recognition and adoption of these case-law by other administrative judicial bodies and all judicial/legal actors, administrations and citizens.
Name of the Activity		F3: A unit that anonymises and prepares decisions for publication will be established and more Council of State decisions will be published on the official website of the Council of State, thus increasing the number of decisions made available to the public in accordance with the principles of legal security and transparency, and the awareness of case-law will be increased.
Responsible Expenditure Unit		Chief Prosecutor's Office and Chambers
It is planned to establish a unit that prepares the decisions for publication by anonymising them by protecting the personal data, give all judicial and legal actors and other related persons the opportunity to have information on possible decisions to be made in concrete events, conduct scientific research by examining decisions as a whole and offer constructive criticism by sharing more decisions on the official website of the Council of State, thus contributing to the development of satisfactory case-law with the support of the doctrine as well as the principles of legal security, stability and transparency.		
Financial Code		Allowance (2019)
01	Personnel Costs	2,334,000.00
02	SSI Government Premium Costs	252,000.00
03	Purchase Costs for Goods and Services	25,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		2,611,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		2,611,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A1-H2-PH1: It is aimed to maintain and ensure consistency and stability in the Council of State case-law and to increase the recognition and adoption of these case-law by other administrative judicial bodies and all judicial/legal actors, administrations and citizens.
Name of the Activity		F4: The 149th, 150th and 151st issues of the Council of State Journal will be published.
Responsible Expenditure Unit		Chief Prosecutor's Office and Chambers
<p>The Council of State Journal, which includes the decisions of administrative and taxation case chambers & boards and decisions of the chambers, is published tri-annually. Pursuant to the decision of the Council of State Classification and Publication Board, these journals are distributed free of charge to all members of the judiciary, universities and various public institutions and organisations. This transfer of information is expected to greatly contribute to the recognition of decisions, the effective use thereof in judgements by other judicial bodies and the unity of case-law.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	849,000.00
02	SSI Government Premium Costs	92,000.00
03	Purchase Costs for Goods and Services	9,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		950,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		950,000.00



PERFORMANCE TARGET TABLE

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE
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Objective	A1 - Improving the quality of judicial services
Target	H3 - Reducing the workload

Performance Target	It is aimed to make suggestions for changes by carrying out studies on the problematic elements of Law No. 2575, 2576 and 2577 that do not respond to the requirements, support legislative efforts to enable alternative dispute resolution by emphasising the importance of resolving disputes without being referred to trial and alleviating the workload in administrative judiciary by organising meetings with, or participate in meetings organised by, public institutions and organisations.
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Performance Indicators		Unit of Measure	2017	2018	2019
1	Number of activities on Laws No. 2575, 2576 and 2577	Quantity	1	5	2
	In the Administrative Judiciary Commission, meetings were held on the issues of “Reconciliation in Full Remedy Actions”, “Summary Procedure”, “Re-addressing Article 10 of the Procedure of Administrative Justice Act - Making the Application to the Administration Under Article 11 Effective”, “Differences in the Case-Law of Administrative Judiciary and Solution Proposals”; in addition, the opinion of the Presidency of the Council of State regarding the “Draft Law Amending the Decree Law No. 659 on the Execution of Legal Services in Public Administrations and Special Budget Administrations within the scope of General Budget” was prepared and sent to the Ministry of Justice. In 2019, it is planned to undertake the problematic elements of Laws No. 2575, 2576 and 2577 that do not respond to the requirements for discussion in the Administrative Judiciary Commission and prepare proposals for amendments that are considered to provide benefits for the administrative judiciary system.				
2	Number of activities on alternative dispute resolution methods	Quantity	1	0	2
	It is planned to carry out activities for enabling existing alternative dispute resolution methods in our legislation and accepting new alternative dispute resolution methods, and to support activities carried out in this regard.				
3	Number of meetings with public institutions and organisations	Quantity	11	10	10
	It is envisaged to have the legislation and the case-law of the Council of State followed up and implemented by the administrations, to discuss the questions, hesitations and the legislative amendments/proposals to meet the needs arising in practice, and to participate in the meetings organised in order to understand the expectations of the administrations from the administrative judiciary. In addition, it is planned to hold meetings with public institutions and organisations in order to explain the importance of establishing procedures, taking actions and resorting to alternative dispute resolution methods in accordance with the established case-law and precedent decisions of the Council of State.				
4	Average number of monthly case files per judge	Quantity	48	53	50
	In 2018, an average of 53 case files were assigned per judge. In 2019, it is planned to increase the quality of judicial services by reducing the number of files assigned per judge.				



Activities		Resource Needs (TRY) 2019		
		Budgetary	Non-Budgetary	Total
1	In the meetings of the Administrative Judiciary Commission, the problematic elements of Laws No. 2575, 2576 and 2577 that do not respond to the requirements will be opened for discussion and proposals for amendments that are considered to provide benefits for the administrative judiciary system will be prepared.	1,142,000		1,142,000
2	Activities on alternative dispute resolution methods will be carried out and contributions will be made to the activities carried out by other institutions and organisations by commenting on and participating in the workshops organised.	1,071,000		1,071,000
3	Meetings will be held with public institutions and organisations on the necessity of implementation of the general principles of law, administrative procedure rules, alternative dispute resolution methods, decisions and established case-law.	1,000,000		1,000,000
4	As a result of efforts to reduce the workload of the judiciary, the number of monthly case files assigned to judges will be reduced.	357,000		357,000
General Total		3,570,000		3,570,000



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A1-H3-PH1: It is aimed to make suggestions for changes by carrying out studies on the problematic elements of Law No. 2575, 2576 and 2577 that do not respond to the requirements, support legislative efforts to enable alternative dispute resolution by emphasising the importance of resolving disputes without being referred to trial and alleviating the workload in administrative judiciary by organising meetings with or participating in meetings organised by public institutions and organisations.
Name of the Activity		F1: The problematic elements of Laws No. 2575, 2576 and 2577 that do not respond to the requirements will be opened for discussion in the meetings of the Administrative Judiciary Commission, and proposals for amendments that are considered to provide benefits for the administrative judiciary system will be prepared.
Responsible Expenditure Unit		Office of the Secretary General
It is aimed to provide suggestions (such as class action lawsuits, filtration) to resolve the cases within a reasonable time and in an effective, fair and economical manner and to improve the efficiency of the administrative judiciary system by carrying out studies on the problematic elements of Laws No. 2575, 2576 and 2577 that do not respond to the needs.		
Financial Code		Allowance (2019)
01	Personnel Costs	942,000.00
02	SSI Government Premium Costs	161,000.00
03	Purchase Costs for Goods and Services	39,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		1,142,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		1,142,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A1-H3-PH1: It is aimed to make suggestions for changes by carrying out studies on the problematic elements of Law No. 2575, 2576 and 2577 that do not respond to the requirements, support legislative efforts to enable alternative dispute resolution by emphasising the importance of resolving disputes without being referred to trial and alleviating the workload in administrative judiciary by organising meetings with or participating in meetings organised by public institutions and organisations.
Name of the Activity		F2: Activities on alternative dispute resolution methods will be carried out and contributions will be made to the activities carried out by other institutions and organisations by commenting on and participating in the workshops organised.
Responsible Expenditure Unit		Office of the Secretary General
It is aimed to increase the quality of the judicial service by strengthening the social trust and ensuring that administrative judiciary bodies with reduced workload resolve the disputes within a reasonable time by enabling existing alternative dispute resolution methods in our legislation and supporting new alternative dispute resolution methods.		
Financial Code		Allowance (2019)
01	Personnel Costs	884,000.00
02	SSI Government Premium Costs	151,000.00
03	Purchase Costs for Goods and Services	36,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budget Resource Needs		1,071,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budget Resource Needs		0.00
Total Resource Needs		1,071,000.00



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A1-H3-PH1: It is aimed to make suggestions for changes by carrying out studies on the problematic elements of Law No. 2575, 2576 and 2577 that do not respond to the requirements, support legislative efforts to enable alternative dispute resolution by emphasising the importance of resolving disputes without being referred to trial and alleviating the workload in administrative judiciary by organising meetings with or participating in meetings organised by public institutions and organisations.
Name of the Activity		F3: Meetings will be held with public institutions and organisations on the necessity of implementation of the general principles of law, administrative procedure rules, alternative dispute resolution methods, decisions and established case-law.
Responsible Expenditure Unit		Office of the Secretary General
<p>Considering that a significant part of the workload of the administrative judiciary arises from establishing procedures or taking actions contrary to the established case-law and precedent decisions, it is planned to draw attention to these issues in the meetings and workshops to be held with the public institutions and organisations and to state that it is important to avoid establishing procedures/taking actions contrary to the established case-law and precedent decisions in terms of the principle of State of Law, judicial proceeding within a reasonable time and the quality of the judicial service. It is also planned to explain the benefits of resorting to alternative dispute resolution methods. It is envisaged for to have the legislation and the case-law of the Council of State followed up and implemented by public institutions and organisations, as well as the administrations, to discuss the questions, hesitations and the legislative amendments/proposals to meet the needs arising in practice, and to participate in meetings organised in order to understand the expectations of the administrations from the administrative judiciary.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	825,000.00
02	SSI Government Premium Costs	141,000.00
03	Purchase Costs for Goods and Services	34,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		1,000,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		1,000,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A1-H3-PH1: It is aimed to make suggestions for changes by carrying out studies on the problematic elements of Law No. 2575, 2576 and 2577 that do not respond to the requirements, support legislative efforts to enable alternative dispute resolution by emphasising the importance of resolving disputes without being referred to trial and alleviating the workload in administrative judiciary by organising meetings with or participating in meetings organised by public institutions and organisations.
Name of the Activity		F4: As a result of efforts to reduce the workload of the judiciary, the number of monthly files assigned to judges will be reduced.
Responsible Expenditure Unit		Office of the Secretary General
It is aimed to increase the quality of judicial services, as well as the professional competence of judges, by providing them with the opportunity to spare time for doctrinal and academic development (research, work, etc.) as a result of the improvement in the working hours of judges by decreasing the number of monthly case files assigned to them, and by ensuring that they apply the knowledge acquired for this purpose in their duties.		
Financial Code		Allowance (2019)
01	Personnel Costs	295,000.00
02	SSI Government Premium Costs	50,000.00
03	Purchase Costs for Goods and Services	12,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		357,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		357,000.00



PERFORMANCE TARGET TABLE

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE
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Objective	A1 - Improving the quality of judicial services
Target	H4 - Increasing the professional competence of judicial members

Performance Target	It is aimed to improve the professional competency of members of the judiciary working within the Presidency of the Council of State by providing opportunity for them to visit foreign institutions and organisations, ensuring that they examine foreign legal & judicial systems and participate in meetings and workshops regarding professional subjects, and by raising their awareness on international contracts and court decisions.
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Performance Indicators		Unit of Measure	2017	2018	2019
1	Number of in-service (professional) training	Quantity	0	0	1
	An in-house training programme is planned for the rapporteur judges who started working, following their acceptance to the profession.				
2	Number of judicial members attending study visits to international and foreign judicial institutions and to international professional meetings	Quantity	205	26	24
	In 2018, a total of 26 judicial members attended the study visit of the Supreme Administrative Court of Ukraine, symposiums and seminars organised within the scope of ACA-Europe, the study visit to Italy and the Opening Ceremonies of the European Court of Human Rights and the Turkish Republic of Northern Cyprus. In 2019, judicial members will continue to be assigned to study visits and international professional meetings within international and foreign judicial institutions.				
3	Number of judicial members attending the judge exchange and internship programme	Quantity	2	3	2
	Within the scope of bilateral cooperation with France, 3 judicial members have been assigned to the internship programme realised at the Council of State of France. In 2019, it is planned that 2 judicial members will participate in the exchange and internship programme for judges.				
4	Number of scientific activities performed	Quantity	3	3	2
	In 2018, within the scope of the activities for the 150th Anniversary of the Council of State and Administrative Judicial Day, two international symposiums titled “150th Anniversary of the Establishment of Council of State: Symposium of the Council of State and Administrative Judicial Day” and “From Şûrâ-yı Devlet to Council of State: 150th Anniversary”, as well as a panel titled “Loyalty Obligation of Public Officials” were organised. In 2019, it is planned to organise 2 scientific activities that will contribute to the professional competence of judicial members.				
5	Number of commission meetings held	Quantity	19	19	21
	In 2018, 7 meetings were held by the Human Rights Commission and 12 meetings were held by the Administrative Judiciary Commission. 21 meetings are planned to be held by the Commissions in 2019.				



Activities		Resource Needs (TRY) 2019		
		Budgetary	Non-Budgetary	Total
1	An in-house training programme will be organised for the rapporteur judges who recently started working following their acceptance to the profession.	1,211,000		1,211,000
2	Participation of professional members, prosecutors and rapporteur judges in study visits and qualified international professional/scientific meetings with the courts of other countries as well as international courts such as the European Court of Human Rights and the European Court of Justice will be ensured.	1,453,000		1,453,000
3	Participation of professional members, prosecutors and rapporteur judges in judge exchange and internship programmes within international and foreign judicial institutions will be ensured.	968,000		968,000
4	Professional and scientific symposiums, panels and conferences will be organised and the participation of judicial members will be ensured.	484,000		484,000
5	Meetings will be held by the Council of State Human Rights Commission and the Administrative Judiciary Commission.	727,000		727,000
General Total		4,843,000		4,843,000



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A1-H4-PH1: It is aimed to improve the professional competency of the members of the judiciary working within the Presidency of the Council of State by providing opportunity for them to visit foreign institutions and organisations, ensuring that they examine foreign legal & judicial systems and participate in meetings and workshops regarding professional subjects, and by raising their awareness on international contracts and court decisions.
Name of the Activity		F1: An in-house training programme will be organised for the rapporteur judges who recently started working, following their acceptance to the profession.
Responsible Expenditure Unit		Office of the Secretary General
An in-service training programme will be organised for rapporteur judges, who started working following their acceptance to the profession in 2017-2018, regarding the preparation of case files as well as research and review methods, presentation of files to the commission, file expression and presentation methods, methods of decision writing, establishment of justification, decision templates, institutional identity of the Council of State, etc.		
Financial Code		Allowance (2019)
01	Personnel Costs	999,000.00
02	SSI Government Premium Costs	171,000.00
03	Purchase Costs for Goods and Services	41,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		1,211,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		1,211,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A1-H4-PH1: It is aimed to improve the professional competency of members of the judiciary working within the Presidency of the Council of State by providing opportunity for them to visit foreign institutions and organisations, ensuring that they examine foreign legal & judicial systems and participate in meetings and workshops regarding professional subjects, and by raising their awareness on international contracts and court decisions.
Name of the Activity		F2: Participation of professional members, prosecutors and rapporteur judges in study visits and qualified international professional/scientific meetings with the courts of other countries as well as international courts such as the European Court of Human Rights and the European Court of Justice will be ensured.
Responsible Expenditure Unit		Office of the Secretary General
<p>With the implementation of this activity, it is planned to ensure that the judicial members of the Council of State will observe and examine the system and legislation of other countries and international organisations, increase their professional knowledge and experience, and increase both the quality of the judicial service and their professional competencies by applying such knowledge and experiences during their duties. Within this scope, it is envisaged that a total of 24 judicial members will be assigned within the scope of the study visit to foreign countries in accordance with Article 65 of Council of State Law, study visit to European Court of Justice and European Court of Human Rights, visits to courts of other countries, to the International Association of Supreme Administrative Jurisdictions (IASAJ), to which the Turkish Council of State is a member, and the Association of Councils of State and Supreme Administrative Jurisdictions of the European Union (ACA-Europe), to which the Turkish Council of State is an observer.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	1,199,000.00
02	SSI Government Premium Costs	205,000.00
03	Purchase Costs for Goods and Services	49,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		1,453,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		1,453,000.00



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A1-H4-PH1: It is aimed to improve the professional competency of members of the judiciary working within the Presidency of the Council of State by providing opportunity for them to visit foreign institutions and organisations, ensuring that they examine foreign legal & judicial systems and participate in meetings and workshops regarding professional subjects, and by raising their awareness on international contracts and court decisions.
Name of the Activity		F3: Participation of professional members, prosecutors and rapporteur judges in judge exchange and internship programmes within international and foreign judicial institutions will be ensured.
Responsible Expenditure Unit		Office of the Secretary General
<p>With the implementation of this activity, it is planned to ensure that judicial members will observe and examine the system and legislation in other countries and international organisations, increase their professional knowledge and experience, and increase both the quality of the judicial service and their professional competencies by applying such knowledge and experiences during their duties. It is envisaged to assign 2 judicial members to the exchange programme for judges organised by the International Association of Supreme Administrative Jurisdictions (IASAJ) and the Association of Councils of State and Supreme Administrative Jurisdictions of the European Union (ACA-Europe), to which the Turkish Council of State is a member and observer; to the internship and judge exchange programmes within the scope of bilateral cooperation with foreign judicial institutions, and various internship and judge exchange programmes held by international and foreign judiciary institutions within the framework of different projects.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	799,000.00
02	SSI Government Premium Costs	136,000.00
03	Purchase Costs for Goods and Services	33,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		968,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		968,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE	
Performance Target	A1-H4-PH1: It is aimed to improve the professional competency of members of the judiciary working within the Presidency of the Council of State by providing opportunity for them to visit foreign institutions and organisations, ensuring that they examine foreign legal & judicial systems and participate in meetings and workshops regarding professional subjects, and by raising their awareness on international contracts and court decisions.	
Name of the Activity	F4: Professional and scientific symposiums, panels and conferences will be organised and the participation of judicial members will be ensured.	
Responsible Expenditure Unit	Office of the Secretary General	
It is aimed to improve the professional competence of the judicial members through the knowledge and experience they will gain through professional and scientific meetings, seminars, workshops and symposiums, allowing them to become knowledgeable of both the doctrine and practice, and to increase the quality of judicial service by having them apply the knowledge and experience they have gained in these activities during their duties.		
Financial Code		Allowance (2019)
01	Personnel Costs	400,000.00
02	SSI Government Premium Costs	68,000.00
03	Purchase Costs for Goods and Services	16,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		484,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		484,000.00



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A1-H4-PH1: It is aimed to improve the professional competency of the members of the judiciary working within the Presidency of the Council of State by providing opportunity for them to visit foreign institutions and organisations, ensuring that they examine foreign legal & judicial systems and participate in meetings and workshops regarding professional subjects, and by raising their awareness on international contracts and court decisions.
Name of the Activity		F5: Meetings will be held by the Council of State Human Rights Commission and the Administrative Judiciary Commission.
Responsible Expenditure Unit		Office of the Secretary General
<p>It is planned to contribute to increasing the professional competence of judicial members by ensuring that the members of the Council of State, rapporteur judges and prosecutors conduct decision analysis on issues related to human rights in the meetings of the Council of State Human Rights Commission by increasing their awareness of the case-law of the European Convention on Human Rights (ECHR), the European Court of Human Rights (ECtHR) and the Constitutional Court (CC); and that they conduct research/review on controversial and current issues related to Administrative Law and Procedure of Administrative Justice Act in the Administrative Judiciary Commission of the Council of State.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	600,000.00
02	SSI Government Premium Costs	102,000.00
03	Purchase Costs for Goods and Services	25,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		727,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		727,000.00



PERFORMANCE TARGET TABLE

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE
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Objective	A1 - Improving the quality of judicial services
Target	H5 - Enhancing the method of decision writing and strengthening the justifications for decision

Performance Target	The aim is to improve the decisions in terms of quality and form, in order to contribute to the development of judicial services, to persuade the parties of the dispute toward resolution, to clarify and justify the accuracy of the conclusions.
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Performance Indicators		Unit of Measure	2017	2018	2019
1	Number of decisions written according to the new criteria	Quantity	0	0	50,000
	It is aimed to write 50,000 decisions in 2019 according to the new criteria specified in the Council of State Decision Writing Guide.				
2	Number of board meetings held	Quantity	4	3	2
	It is planned to hold 2 meetings in 2019 by the Board for Enhancing the Form of Decision Writing under the Council of State.				
3	Number of activities performed	Quantity	0	1	1
	Activities will be organised to inform the judicial members on the importance of the form of writing and justifications of the decision (the right to a fair trial) as well as the new criteria.				
Activities		Resource Needs (TRY) 2019			
		Budgetary	Non-Budgetary	Total	
1	Meetings will be organised by the Board for Enhancing the Form of Decision Writing under the Council of State to improve the form of writing the decision and to strengthen the justifications for the decision.	2,397,000		2,397,000	
2	Meetings will be organised to inform the judicial members regarding scientific panels and seminars on the importance of the form of writing and justifications of the decision (the right to a fair trial) as well as the new criteria, results of implementation will be examined and decision writing in accordance with new criteria will be mainstreamed.	9,588,500		9,588,500	
General Total		11,985,500		11,985,500	



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A1-H5-PH1: The aim is to improve the decisions in terms of quality and form, in order to contribute to the development of judicial services, to persuade the parties of the dispute toward resolution, to clarify and justify the accuracy of the conclusions.
Name of the Activity		F1: Meetings will be organised by the Board for Enhancing the Form of Decision Writing under the Council of State to improve the form of writing the decision and to strengthen the justifications for the decision.
Responsible Expenditure Unit		Chief Prosecutor's Office and Chambers
<p>It is found appropriate by the Board for Enhancing the Form of Decision Writing under the Council of State to have the decisions include an introduction section containing the identity information of the case, a section regarding the scope of the dispute and the characterisation of the main problem, a section for the material case and the law to be applied to this case, a section for the arguments of the parties and an evaluation and conclusion section; and meetings will continue to be held in order to monitor the implementation and to make continuous improvements on issues open to formal or qualitative development.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	2,122,000.00
02	SSI Government Premium Costs	229,000.00
03	Purchase Costs for Goods and Services	46,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		2,397,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		2,397,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A1-H5-PH1: The aim is to improve the decisions in terms of quality and form in order to contribute to the development of judicial services, to persuade the parties of the dispute toward resolution, to clarify and justify the accuracy of the conclusions.
Name of the Activity		F2: Meetings will be organised to inform the judicial members regarding scientific panels and seminars on the importance of the form of writing and justifications of the decision (the right to a fair trial) as well as the new criteria, results of implementation will be examined and decision writing in accordance with new criteria will be mainstreamed.
Responsible Expenditure Unit		Chief Prosecutor's Office and Chambers
<p>In order for the decisions to be qualified and have the expected effect, both the content and the form must be well designed. Essentially, this is directly related to the right to a fair trial. Therefore, for the creation of new templates by determining the formal differences between the aspects of the Council of State decisions, which have continued to be written in the same way and that has not been able to keep up with the time and needs, Board for Enhancing the Form of Decision Writing was established under the Council of State; this Board has carried out various works and created templates in order to make the decision forms uniform, to put forth and fulfil all the claims and objections subject to the dispute, to make the form of decision writing and justifications of the decision more qualified, and to convince the disputing parties about the justification and legitimacy of the decision. Necessary follow-ups will be performed and measures will be taken in order to mainstream decision-making in accordance with these templates and criteria. In addition, informative meetings, scientific panels and seminars are planned for the importance, scope and development of the subject.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	8,488,000.00
02	SSI Government Premium Costs	918,000.00
03	Purchase Costs for Goods and Services	182,500.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		9,588,500.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		9,588,500.00



PERFORMANCE TARGET TABLE

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE
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Objective	A2 – Strengthening the advisory and review function of the Council of State
Target	H1 – Raising the awareness of public administrations on the advisory and review function

Performance Target	In order to explain, with examples and statistics, that obtaining the opinions and views of the Council of State within the scope of its review and advisory role will contribute to the principle of the State of Law by ensuring both legal certainty and stability and also save resources within the public sector; it is aimed to organise meetings and workshops with public institutions and organisations, increasing the effectiveness of the advisory and review function; and carry out scientific symposiums, panels and seminars aimed at improving this function.
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Performance Indicators		Unit of Measure	2017	2018	2019
1	Number of scientific activities performed	Quantity	0	2	1
	In 2018, within the scope of the activities for the 150th Anniversary of the Council of State and Administrative Judicial Day, two international symposiums titled “150th Anniversary of the Establishment of Council of State: Symposium of the Council of State and Administrative Judicial Day” (consisting of a session titled “Advisory and Review Function of the Council of State”) and “From Şûrâ-yı Devlet to Council of State: 150th Anniversary” were organised. In 2019, it is planned to organise an event aimed at increasing the efficiency of the advisory and review function.				
2	Number of meetings with public institutions and organisations	Quantity	0	0	1
	It is planned to hold meetings with public institutions and organisations on the importance and necessity of referring to the advisory and review function of the Council of State more frequently.				
Activities		Resource Needs (TRY) 2019			
		Budgetary	Non-Budgetary	Total	
1	National and international symposiums and panels related to the advisory and review function will be organised and participation in scientific activities will be ensured.	816,000		816,000	
2	Meetings and workshops will be held with public administrations regarding the importance and necessity of further use of the advisory and review function of the Council of State in order to minimise the emergence of administrative disputes.	1,224,000		1,224,000	
General Total		2,040,000		2,040,000	


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A2-H1-PH1: In order to explain, with examples and statistics, that obtaining the opinions and views of the Council of State within the scope of its review and advisory role will contribute to the principle of the State of Law by ensuring both legal certainty and stability and also save resources within the public sector; it is aimed to organise meetings and workshops with public institutions and organisations, increasing the effectiveness of the advisory and review function; and carry out scientific symposiums, panels and seminars aimed at improving this function.
Name of the Activity		F1: National and international symposiums and panels related to the advisory and review function will be organised and participation in scientific activities will be ensured.
Responsible Expenditure Unit		Office of the Secretary General
<p>In case the advisory and review function of the Council of State is made more effective, many disputes can be solved without being subject to a case and by this way, a preventive audit can be provided to ensure that public administrations establish procedures and take actions according to the law and the requirements of the work from the beginning. Thus, unnecessary use of the resources and energy of individuals and the public will be prevented and the opportunity to benefit from the administrative experience of the Council of State will be ensured. For this purpose, it is planned to increase the effectiveness of the advisory and review function and to organise scientific symposiums, panels and seminars or to participate in the events organised and to ensure the presence of public institutions and organisations in these activities.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	673,000.00
02	SSI Government Premium Costs	115,000.00
03	Purchase Costs for Goods and Services	28,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		816,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		816,000.00



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A2-H1-PH1: In order to explain, with examples and statistics, that obtaining the opinions and views of the Council of State within the scope of its review and advisory role will contribute to the principle of the State of Law by ensuring both legal certainty and stability and also save resources within the public sector; it is aimed to organise meetings and workshops with public institutions and organisations, increasing the effectiveness of the advisory and review function; and carry out scientific symposiums, panels and seminars aimed at improving this function.
Name of the Activity		F2: Meetings and workshops will be held with public administrations regarding the importance and necessity of further use of the advisory and review function of the Council of State in order to minimise the emergence of administrative disputes.
Responsible Expenditure Unit		Office of the Secretary General
Meetings and workshops will be held with the public institutions and organisations on the role of the Council of State's advisory and review function in order to reduce administrative disputes, to reduce the number of pending files, to ensure that the administration carries out the procedures and actions in accordance with the law, to mature the concept of good administration and to reinforce the principle of the State of Law.		
Financial Code		Allowance (2019)
01	Personnel Costs	1,010,000.00
02	SSI Government Premium Costs	172,000.00
03	Purchase Costs for Goods and Services	42,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		1,224,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budget Resource Needs		0.00
Total Resource Needs		1,224,000.00



PERFORMANCE TARGET TABLE

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE
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Objective	A2 – Strengthening the advisory and review function of the Council of State
Target	H2 – Increasing the effectiveness of the advisory and review function

Performance Target	It is aimed to investigate the reasons behind the failure to adopt (or low rate of preference for) the consultancy and review function, to discuss the necessary legislative changes and to examine the legislation and practices of other countries.
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Performance Indicators		Unit of Measure	2017	2018	2019
1	Establishing a commission to identify and conduct activities to increase the effectiveness of the advisory and review function	Number	0	0	1
	It is planned to establish a commission to identify and conduct activities to increase the effectiveness of the advisory and review function.				
2	Number of meetings held	Quantity	0	0	2
	Meetings will be held by the established commission.				
3	Number of countries examined	Quantity	0	3	1
	In the “150th Anniversary of the Establishment of Council of State: Symposium of the Council of State and Administrative Judicial Day”, foreign speakers (judicial members) made presentations on the “Advisory and Review Function of Conseil d’Etat” and the “Advisory and Review Duties of the Spanish Council of State”. Thus, the advisory and review function of the Council of State of both countries was examined. In addition, the advisory and review function of the Italian Council of State was examined during the study visit to Italy within the scope of Article 65 of the Council of State Law, and the advisory and review function of the Conseil d’Etat was examined in the internship programme realised in Conseil d’Etat within the context of bilateral cooperation with France. In 2019, it is planned to examine the advisory and review function of another country.				
Activities		Resource Needs (TRY) 2019			
		Budgetary	Non-Budgetary	Total	
1	A commission will be established to determine and carry out the activities to increase the effectiveness of the advisory and review function, the activity schedule and method will be determined by the established committee and meetings fit for purpose will be held.	918,000		918,000	
2	The legislation and practices of other countries regarding the advisory and review function will be examined.	2,142,000		2,142,000	
General Total		3,060,000		3,060,000	



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A2-H2-PH1: It is aimed to investigate the reasons behind the failure to adopt (or low rate of preference for) the consultancy and review function, to discuss the necessary legislative changes and to examine the legislation and practices of other countries.
Name of the Activity		F1: A commission will be established to determine and carry out the activities to increase the effectiveness of the advisory and review function, the activity schedule and method will be determined by the established committee and meetings fit for purpose will be held.
Responsible Expenditure Unit		Office of the Secretary General
<p>If the opinion of the Council of State is sought, significant contributions will be made in terms of improving legal regulations such as laws, decrees, decisions, regulations; eliminating contradictions and inconsistencies with higher norms, and presenting aspects that do not comply with administrative principles. In this way, it will be ensured that possible disputes are resolved without resorting to judicial proceedings, and waste of resources and energy of individuals and public will be prevented. To this end, in the preparation of legal and administrative regulations, a commission will be established to enable the consultancy and review function in order to benefit from the Council of State, which has 150 years of experience and is familiar with the administrations, their needs, perspectives as well as the approach of public interest, and meetings will be held by this commission in line with its purpose of establishment.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	758,000.00
02	SSI Government Premium Costs	129,000.00
03	Purchase Costs for Goods and Services	31,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		918,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		918,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A2-H2-PH1: It is aimed to investigate the reasons behind the failure to adopt (or low rate of preference for) the consultancy and review function, to discuss the necessary legislative changes and to examine the legislation and practices of other countries.
Name of the Activity		F2: The legislation and practices of other countries regarding the advisory and review function will be examined.
Responsible Expenditure Unit		Office of the Secretary General
It is aimed to enable the aforementioned role of the Council of State by examining the legislation and practices of the Council of States worldwide regarding advisory and review functions, comparing them with the legal and actual situation in Turkey and bringing the results of the examinations considered to be beneficial in terms of the implementation of our country into the agenda during the activities in this direction.		
Financial Code		Allowance (2019)
01	Personnel Costs	1,767,000.00
02	SSI Government Premium Costs	302,000.00
03	Purchase Costs for Goods and Services	73,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		2,142,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		2,142,000.00



PERFORMANCE TARGET TABLE

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE
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Objective	A3 – Developing institutional capacity
Target	H1 – Improving the quality of human resources

Performance Target	Contributions will be made to the improvement of the institutional capacity by increasing the quality of the Presidency of the Council of State’s human resources.
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Performance Indicators		Unit of Measure	2017	2018	2019
1	Number of personnel attending in-service training programmes	Quantity	109	253	147
	In 2018, an in-service training programme was organised for secretaries and security officers (240 persons) who were transferred to the permanent worker staff, and a basic and preparatory training programme was organised for candidate officers (13 persons). In 2019, it is planned to organise a training programme for contracted personnel.				
2	Number of Personnel whose Title will change as a result of the Exams undertaken	Quantity	0	0	50
	As a result of the exam for promotion and other exams to be held in 2019, it is expected that the titles of 50 personnel will change.				
3	Number of personal development seminars for all employees	Quantity	3	3	2
	In 2018, personal development seminars with the titles of “Turkish Administration from the Ottoman Empire to the Republic”, “Everybody Will Get Old One Day” and “Strong Memory, Healthy Body” were organised, and 2 personal development seminars are planned to be organised in 2019.				
Activities		Resource Needs (TRY) 2019			
		Budgetary	Non-Budgetary	Total	
1	In-service training programmes will be organised.	1,912,000		1,912,000	
2	Promotion examinations will be held.	383,000		383,000	
3	Personal development seminars will be held for all employees.	254,500		254,500	
General Total		2,549,500		2,549,500	


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A3-H1-PH1: Contributions will be made to the improvement of the institutional capacity by increasing the quality of the Presidency of the Council of State's human resources.
Name of the Activity		F1: In-service training programmes will be organised.
Responsible Expenditure Unit		Office of the Secretary General
<p>In line with the objective of increasing the quality of human resources, the need for professional/in-service training of the personnel will be determined, relevant planning will be carried out; and the quality of the work, the productivity of the personnel as well as career development opportunities will be increased with the trainings to be provided. In the training activities to be carried out, in addition to the general information on the functioning and duties of the Council of State and the responsibilities of officers, it will be ensured that the knowledge and skill levels of the personnel are increased by obtaining training with content and quality appropriate to the field of duty thereof.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	1,578,000.00
02	SSI Government Premium Costs	269,000.00
03	Purchase Costs for Goods and Services	65,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		1,912,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		1,912,000.00



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A3-H1-PH1: Contributions will be made to the improvement of institutional capacity by increasing the quality of the Presidency of the Council of State's human resources.
Name of the Activity		F2: Promotion examinations will be held.
Responsible Expenditure Unit		Office of the Secretary General
In order to improve the professional knowledge, skills and attitudes of the personnel, to encourage them to work, to prepare them for higher positions, to support their career planning, and to improve their productivity by employing the trained personnel in accordance with their knowledge-skills and qualifications, an examination providing the opportunity for promotion will be held.		
Financial Code		Allowance (2019)
01	Personnel Costs	316,000.00
02	SSI Government Premium Costs	54,000.00
03	Purchase Costs for Goods and Services	13,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		383,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		383,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A3-H1-PH1: Contributions will be made to the improvement of institutional capacity by increasing the quality of the Presidency of the Council of State's human resources.
Name of the Activity		F3: Personal development seminars will be held for all employees.
Responsible Expenditure Unit		Office of the Secretary General
It is planned to organise personal development seminars on subjects such as stress management, time management, human relations and communication, joy of living and motivation to work, healthy eating and lifestyle, etc. in order to increase the motivation of employees and to increase the quality of service, to ensure more effective internal and external communications, and to contribute to their psychological, sociological and physiological development.		
Financial Code		Allowance (2019)
01	Personnel Costs	210,000.00
02	SSI Government Premium Costs	36,000.00
03	Purchase Costs for Goods and Services	8,500.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		254,500.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		254,500.00



PERFORMANCE TARGET TABLE

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE
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Objective	A3 – Developing institutional capacity
Target	H2 – Improving compliance with the internal control system

Performance Target	<p>Within the framework of the strategic management approach, the compliance with the internal control system, which is created to ensure effective, economical and efficient management of the revenues, expenses, assets and liabilities of the Presidency of the Council of State, prevention of irregularities and corruption in all kinds of financial decisions and transactions, obtaining regular, timely and reliable reports and information to form a decision, prevent misuse and waste of assets and to protect against losses, will be increased.</p>
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Performance Indicators		Unit of Measure	2017	2018	2019
1	Number of harmonised general conditions	Quantity	60	60	63
	Compliance with 60 general requirements out of the existing total of 79 specified in the Internal Control Standards Communiqué has been achieved. In 2019, it is planned to complete the phase of identification and assessment of risks that are among the risk assessment standards of the Communiqué.				
2	Rate of compliance with the internal control system	Percentage	76%	76%	80%
	With the standards to be completed in 2019, it is planned to increase the rate of compliance with the internal control system to 80%.				
3	Number of reports and documents prepared	Quantity	5	5	5
	In 2019, of the reports mentioned in Internal Control Standards Communiqué, it is planned to prepare the 2019 Performance Programme, the 2019 Financial Status and Expectations Report, the 2018 Administrative Activity Report, the Internal Control Monitoring and Evaluation Report and the Risk Action Plan.				
Activities		Resource Needs (TRY) 2019			
		Budgetary	Non-Budgetary	Total	
1	The identification and assessment of risks, which are among the risk assessment standards of the Communiqué on Public Internal Control Standards, will be completed.	2,243,000		2,243,000	
2	Communiqué on Public Internal Control Standards, Public Internal Control Guidelines as well as reports and documents determined in the action plans to be prepared by our Agency will be prepared.	561,000		561,000	
General Total		2,804,000		2,804,000	



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A3-H2-PH1: Within the framework of the strategic management approach, the compliance with the internal control system, which is created to ensure effective, economical and efficient management of the revenues, expenses, assets and liabilities of the Presidency of the Council of State, prevention of irregularities and corruption in all kinds of financial decisions and transactions, obtaining regular, timely and reliable reports and information to form a decision, prevent misuse and waste of assets and to protect against losses, will be increased.
Name of the Activity		F1: The determination and evaluation of risks, which are among the risk assessment standards of the Communiqué on Public Internal Control Standards, will be completed.
Responsible Expenditure Unit		Office of the Secretary General
<p>Risks that prevent, or make it difficult to achieve, the success of the strategic plan of the Presidency of the Council of State will be identified and classified. After defining the risks on the realisation of the targets determined in our 2019-2023 Strategic Plan, the risks will be evaluated by taking into consideration the likelihood of the realisation of these risks, and their impact if realised, and a risk document will be created. In order to reduce the impact of the risks analysed, control activities will be created for the risks, and if the risk is too large to be managed, the reasons for not achieving the related target will be explained in the reports. Within the framework of strategic planning, risks at unit level will be identified and management thereof will be planned for unit-specific objectives; the Directorate of Strategy Development will prepare a consolidated risk catalogue and action plan for the targets involving multiple units, and submit this to the Internal Control Monitoring and Steering Committee.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	1,851,000.00
02	SSI Government Premium Costs	316,000.00
03	Purchase Costs for Goods and Services	76,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		2,243,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		2,243,000.00



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A3-H2-PH1: Within the framework of the strategic management approach, the compliance with the internal control system, which is created to ensure effective, economical and efficient management of the revenues, expenses, assets and liabilities of the Presidency of the Council of State, prevention of irregularities and corruption in all kinds of financial decisions and transactions, obtaining regular, timely and reliable reports and information to form a decision, prevent misuse and waste of assets and to protect against losses, will be increased.
Name of the Activity		F2: Communiqué on Public Internal Control Standards, Public Internal Control Guidelines as well as reports and documents determined in the action plans to be prepared by our Agency will be prepared.
Responsible Expenditure Unit		Office of the Secretary General
Performance programme defined in the reporting standard in the information and communication standards section of the Public Internal Control Guidelines and Communiqué on Public Internal Control Standards, institutional financial status and expectation report, and the internal control monitoring and evaluation report determined in the annual report monitoring standard will be prepared. The strategic plan determined in the planning and programming standard, which is one of the risk assessment standards, and an action plan for the risks determined and analysed within the scope of the standard for the determination and evaluation of risks will be prepared and submitted to the approval of the Internal Control Monitoring and Steering Committee and the Senior Manager.		
Financial Code		Allowance (2019)
01	Personnel Costs	463,000.00
02	SSI Government Premium Costs	79,000.00
03	Purchase Costs for Goods and Services	19,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		561,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		561,000.00



PERFORMANCE TARGET TABLE

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE
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Objective	A3 – Developing institutional capacity
Target	H3 – Taking the institutional culture forward

Performance Target	It is aimed to take the institutional culture forward by organising social and cultural activities to develop a sense of belonging among the members of the Presidency of the Council of State, to ensure that the institutional culture and the working principles are adopted and a common understanding is created, and by establishing the Council of State Museum and printing the Council of State History book, which will reflect the historical tradition of the institution and transfer it to future generations.
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Performance Indicators		Unit of Measure	2017	2018	2019
1	Number of social and cultural activities organised	Quantity	10	17	13
	In 2018, cocktail parties, receptions, lunch and dinners, “iftar” (the evening meal during Ramadan) programmes and sightseeing activities were organised. Several times during the year, tickets were reserved and distributed to all our members for a variety of theatre performances, and social responsibility projects (such as blood donation campaigns) and a visit to the Centre for Life Without Barriers were realised. Social and cultural activities will continue to be carried out in 2019.				
2	Establishment of the Council of State museum	Number	0	0	1
	Establishment of the Council of State museum is planned.				
3	Redesign of the web page	Number	0	0	1
	It is planned to redesign the official website of the Presidency of the Council of State.				
4	Publication of the Council of State History Book	Number	0	0	1
	It is planned to publish the Council of State History Book.				
Activities		Resource Needs (TRY) 2019			
		Budgetary	Non-Budgetary	Total	
1	Social and cultural activities will be organised to increase the motivation of the employees.	3,059,000		3,059,000	
2	Council of State museum will be established.	3,301,000		3,301,000	
3	The official website of the institution will be redesigned.	2,164,000		2,164,000	
4	Council of State History Book will be published.	2,448,000		2,448,000	
General Total		10,972,000		10,972,000	



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A3-H3-PH1: It is aimed to take the institutional culture forward by organising social and cultural activities to develop a sense of belonging among the members of the Presidency of the Council of State, to ensure that the institutional culture and the working principles are adopted and a common understanding is created, and by establishing the Council of State Museum and printing the Council of State History book, which will reflect the historical tradition of the institution and transfer it to future generations.
Name of the Activity		F1: Social and cultural activities will be organised to increase the motivation of the employees.
Responsible Expenditure Unit		Office of the Secretary General
In line with the human-centred working strategy, it is planned to organise various social activities such as theatre performances in the fields of culture and arts, cocktail parties and concerts in order to increase the motivation of the staff, to reduce the stress of work, to strengthen their communication by spending time together outside of work, to create a sense of belonging and to take the institutional culture forward.		
Financial Code		Allowance (2019)
01	Personnel Costs	2,524,000.00
02	SSI Government Premium Costs	431,000.00
03	Purchase Costs for Goods and Services	104,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budget Resource Needs		3,059,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		3,059,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A3-H3-PH1: It is aimed to take the institutional culture forward by organising social and cultural activities to develop a sense of belonging among the members of the Presidency of the Council of State, to ensure that the institutional culture and the working principles are adopted and a common understanding is created, and by establishing the Council of State Museum and printing the Council of State History book, which will reflect the historical tradition of the institution and transfer it to future generations.
Name of the Activity		F2: Council of State museum will be established.
Responsible Expenditure Unit		Office of the Secretary General
It is planned to establish the Council of State Museum in order to exhibit its institutional roots, reasons for its establishment, its contributions to the administrative & economical life and law - in short, its institutional history from past to present and present it to future generations and visitors.		
Financial Code		Allowance (2019)
01	Personnel Costs	2,188,000.00
02	SSI Government Premium Costs	373,000.00
03	Purchase Costs for Goods and Services	90,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	650,000.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		3,301,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		3,301,000.00



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A3-H3-PH1: It is aimed to take the institutional culture forward by organising social and cultural activities to develop a sense of belonging among the members of the Presidency of the Council of State, to ensure that the institutional culture and the working principles are adopted and a common understanding is created, and by establishing the Council of State Museum and printing the Council of State History book, which will reflect the historical tradition of the institution and transfer it to future generations.
Name of the Activity		F3: The official website of the institution will be re-designed.
Responsible Expenditure Unit		Office of the Secretary General
The Council of State website will be re-designed by evaluating the criteria of openness, transparency, clarity, easy and widespread accessibility, cyber security, accuracy, timeliness and sufficiency of the information on the page.		
Financial Code		Allowance (2019)
01	Personnel Costs	1,683,000.00
02	SSI Government Premium Costs	287,000.00
03	Purchase Costs for Goods and Services	69,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	125,000.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		2,164,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		2,164,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A3-H3-PH1: It is aimed to take the institutional culture forward by organising social and cultural activities to develop a sense of belonging among the members of the Presidency of the Council of State, to ensure that the institutional culture and the working principles are adopted and a common understanding is created, and by establishing the Council of State Museum and printing the Council of State History book, which will reflect the historical tradition of the institution and transfer it to future generations.
Name of the Activity		F4: Council of State History Book will be published.
Responsible Expenditure Unit		Office of the Secretary General
It is planned to publish the Council of State History Book in order to introduce its institutional roots, reasons for its establishment, its contributions to the administrative & economical life and law - in short, its institutional history from past to present and present it to future generations and the wider public.		
Financial Code		Allowance (2019)
01	Personnel Costs	2,020,000.00
02	SSI Government Premium Costs	345,000.00
03	Purchase Costs for Goods and Services	83,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		2,448,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		2,448,000.00



PERFORMANCE TARGET TABLE

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE
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Objective	A3 – Developing institutional capacity
Target	H4 – Improving the collection and evaluation of statistical data

Performance Target	It is aimed to produce the statistical data needed for the issues related to the disputes heard in the Presidency of the Council of State, such as the subject, type, party, decision result, decision-making and effective follow-up of work flows, collect the data to help determine the mid- to long-term strategies of the Presidency of the Council of State, analyse and report the data obtained and, with these reports, improve the institutional capacity by identifying institutional needs and taking the necessary measures and steps.
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Performance Indicators		Unit of Measure	2017	2018	2019
1	Establishment of the Reporting, Case-law and Statistics Unit	Number	0	0	1
	It is planned to establish the Reporting, Case-Law and Statistics Unit in order to make the qualitative and quantitative analysis of the judicial data and turning them into reports suitable for making interpretations.				
2	Number of reports created	Quantity	0	0	5
	With the Reporting, Case-Law and Statistics Unit planned to be established, it is expected to issue reports on judicial data.				
Activities		Resource Needs (TRY) 2019			
		Budgetary	Non-Budgetary	Total	
1	Reporting, Case-Law and Statistics Unit will be established.	1,949,000		1,949,000	
2	Qualitative and quantitative analysis of the data will be carried out by the Reporting, Case-Law and Statistics Unit.	305,000		305,000	
General Total		2,254,000		2,254,000	


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A3-H4-PH1: It is aimed to produce the statistical data needed for the issues related to the disputes heard in the Presidency of the Council of State, such as the subject, type, party, decision result, decision-making and effective follow-up of work flows, collect the data to help determine the mid- to long-term strategies of the Presidency of the Council of State, analyse and report the data obtained and, with these reports, improve the institutional capacity by identifying institutional needs and taking the necessary measures and steps.
Name of the Activity		F1: Reporting, Case-Law and Statistics Unit will be established.
Responsible Expenditure Unit		Office of the Secretary General
For the purpose of producing the statistical data needed for the judicial and advisory-review activities of the Presidency of the Council of State, collecting the data to help determine mid- to long-term strategies, analysing the data obtained and compiling them in the form of a report as well as monitoring and sharing the decisions of national-international judicial institutions that concern the administrative judiciary, the Reporting, Case-Law and Statistics Unit will be established.		
Financial Code		Allowance (2019)
01	Personnel Costs	1,010,000.00
02	SSI Government Premium Costs	172,000.00
03	Purchase Costs for Goods and Services	42,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	725,000.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		1,949,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		1,949,000.00



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A3-H4-PH1: It is aimed to produce the statistical data needed for the issues related to the disputes heard in the Presidency of the Council of State, such as the subject, type, party, decision result, decision-making and effective follow-up of work flows, collect the data to help determine the mid- to long-term strategies of the Presidency of the Council of State, analyse and report the data obtained and, with these reports, improve the institutional capacity by identifying institutional needs and taking the necessary measures and steps.
Name of the Activity		F2: Qualitative and quantitative analysis of the data will be carried out by the Reporting, Case-Law and Statistics Unit.
Responsible Expenditure Unit		Office of the Secretary General
<p>With the Reporting, Case-Law and Statistics Unit planned to be established, it is planned to prepare reports by processing statistical data, to transfer these reports to relevant units (in order to avoid unnecessary discrepancies in cases where precedent or established case-law is available, to prevent the increase of the workload of the administrative judiciary and to improve the implementation of judicial decisions), to follow up the developments in the field of administrative and taxation law, human rights as well as the case-law of national and international judiciary bodies (such as the Constitutional Court, European Court of Human Rights) that concern administrative judiciary and issue bulletins on important issues, and to follow-up and classify the decisions written according to new criteria, thereby developing the institutional capacity.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	252,000.00
02	SSI Government Premium Costs	43,000.00
03	Purchase Costs for Goods and Services	10,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		305,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		305,000.00



PERFORMANCE TARGET TABLE

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE
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Objective	A3 – Developing institutional capacity
Target	H5 – Improving the quality of administrative services performed by the Institution

Performance Target	It is aimed to improve the quality and quantity of the institutional information system through publishing, printing and library services.
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Performance Indicators		Unit of Measure	2017	2018	2019
1	Number of publications	Quantity	10	12	12
	In 2019, it is planned to publish various books such as the 149th, 150th, 151st issue of Council of State Journals; Administrative Judiciary Commission Studies Book; Human Rights Commission Studies Book; 151st Anniversary Council of State and Administrative Judiciary Day Symposium Book; Book for the Analyses of European Court of Human Rights and the Constitutional Court Decisions; Book of Articles for the 150th Anniversary of the Council of State, etc. and publication of the Laws No. 2575, 2576 and 2577, which are the main legislation of the Council of State and Administrative judiciary, in the form of a single book.				
2	Number of persons using the library services	Quantity	1,197	1,255	1,245
	In 2018, 1,255 people used the library of the Presidency of the Council of State. In 2019, 1,245 people are expected to use the library services.				
3	Increase in the number of publications registered in the library	Quantity	301	275	325
	In 2018, the number of the works registered in the library of the Presidency of the Council of State was increased by 275 compared to the previous year, and in 2019 it is planned to increase the diversity of resources of the library with 325 new books.				
Activities		Resource Needs (TRY) 2019			
		Budgetary	Non-Budgetary	Total	
1	Periodicals and non-periodical publications will be prepared.	3,365,000		3,365,000	
2	Library services will be enhanced.	2,753,000		2,753,000	
General Total		6,118,000		6,118,000	



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A3-H5-PH1: It is aimed to improve the quality and quantity of the institutional information system through publishing, printing and library services.
Name of the Activity		F1: Periodicals and non-periodical publications will be prepared.
Responsible Expenditure Unit		Office of the Secretary General
<p>It is planned to publish various books such as the 149th, 150th, 151st issue of Council of State Journals; Administrative Judiciary Commission Studies Book; Human Rights Commission Studies Book; 151st Anniversary Council of State and Administrative Judiciary Day Symposium Book; Book for the Analyses of European Court of Human Rights and the Constitutional Court Decisions; Book of Articles for the 150th Anniversary of the Council of State, etc. and publication of the Laws No. 2575, 2576 and 2577, which are the main legislation of the Council of State and Administrative judiciary, in the form of a single book.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	2,777,000.00
02	SSI Government Premium Costs	474,000.00
03	Purchase Costs for Goods and Services	114,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		3,365,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		3,365,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A3-H5-PH1: It is aimed to improve the quality and quantity of the institutional information system through publishing, printing and library services.
Name of the Activity		F2: Library services will be enhanced.
Responsible Expenditure Unit		Office of the Secretary General
<p>To improve the institutional library service by providing the information and document resources required by the users within the framework of our budget facilities, creating an up-to-date and rich collection, following new publications, following effectively the works borrowed to users, maintaining the existing printed magazine subscriptions, taking out new magazine subscriptions, selecting new electronic resources to be added and completing their subscription procedures, ensuring the numbering and preservation of existing publications and works in accordance with the library system and measuring the user satisfaction.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	2,272,000.00
02	SSI Government Premium Costs	388,000.00
03	Purchase Costs for Goods and Services	93,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		2,753,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		2,753,000.00



PERFORMANCE TARGET TABLE

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE
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Objective	A4 – Strengthening institutional communication and collaboration
Target	H1 – Strengthening communication and cooperation with national judicial institutions and universities

Performance Target	It is aimed to strengthen the communication and cooperation with national judicial institutions and universities, to exchange information and experiences, to produce projects nationally, to conduct scientific meetings and seminars, to increase the foreign language and graduate education opportunities of judicial members within the scope of cooperation with universities, to support the development of young human resources and potential judge candidates.
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Performance Indicators		Unit of Measure	2017	2018	2019
1	Number of meetings with other judiciary institutions	Quantity	22	7	10
	In 2019, it is planned to organise or participate in joint symposiums and panels etc. with national judicial institutions and universities.				
2	Number of decisions of the constitutional court published on the intranet page of the Council of State	Quantity	0	20	20
	In 2019, it is planned to publish 20 Constitutional Court decisions on the intranet page of the Presidency of the Council of State.				
3	Number of joint activities performed	Quantity	30	7	5
	In 2018, other judicial institutions and universities were invited to symposiums and panels organised by our Institution, and some participants from these institutions made presentations as speakers. In addition, delegations from 4 different universities were informed about the establishment, structure and operation of the Council of State, questions from students were answered and the Council of State building was introduced. In 2019, it is planned to continue joint activities to improve communication and cooperation.				
4	Number of universities with which a cooperation protocol is signed	Quantity	2	2	2
	While the cooperation protocols signed in the past with TOBB Economy and Technology University and Gazi University in the continue to be in effect, a cooperation protocol was signed with Istanbul Okan University and Bilkent University in 2018. In 2019, it is planned to sign a cooperation protocol with 2 more universities.				
Activities		Resource Needs (TRY) 2019			
		Budgetary	Non-Budgetary	Total	
1	Joint professional/scientific meetings, symposiums and workshops will be organised with national judicial institutions and universities.	5,302,000		5,302,000	
2	The decisions of the Constitutional Court made upon the individual applications regarding administrative judiciary will be published on the intranet of the Council of State.	795,000		795,000	
3	Joint training programmes will be organised and internship opportunities will be provided with protocols to be signed with universities.	531,000		531,000	
General Total		6,628,000		6,628,000	


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A4-H1-PH1: It is aimed to strengthen the communication and cooperation with national judicial institutions and universities, to exchange information and experiences, to produce projects nationally, to conduct scientific meetings and seminars, to increase the foreign language and graduate education opportunities of judicial members within the scope of cooperation with universities, to support the development of young human resources and potential judge candidates.
Name of the Activity		F1: Joint professional/scientific meetings, symposiums and workshops will be organised with national judicial institutions and universities.
Responsible Expenditure Unit		Office of the Secretary General
It is aimed to identify common problems and needs of the judiciary, to find out the needs of other judicial institutions, to develop different perspectives, to increase the level of knowledge on new legal developments and legislative changes, to make use of the knowledge of universities and to strengthen the academic qualities of the members of the institution. Within this scope, it is planned to organise or participate in joint symposiums and panels etc. with national judicial institutions and universities.		
Financial Code		Allowance (2019)
01	Personnel Costs	4,376,000.00
02	SSI Government Premium Costs	746,000.00
03	Purchase Costs for Goods and Services	180,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		5,302,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		5,302,000.00



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE	
Performance Target		A4-H1-PH1: It is aimed to strengthen the communication and cooperation with national judicial institutions and universities, to exchange information and experiences, to produce projects nationally, to conduct scientific meetings and seminars, to increase the foreign language and graduate education opportunities of judicial members within the scope of cooperation with universities, to support the development of young human resources and potential judge candidates.	
Name of the Activity		F2: The decisions of the Constitutional Court made upon the individual applications regarding administrative judiciary will be published on the intranet of the Council of State.	
Responsible Expenditure Unit		Office of the Secretary General	
It is planned to increase the quality of the judicial service by strengthening the communication and cooperation between the judicial institutions and decreasing the occurrence of violation of rights by improving the awareness of the rights violations by facilitating the follow-up of the decisions of the Constitutional Court for professional members, prosecutors and judges.			
Financial Code			Allowance (2019)
01	Personnel Costs		656,000.00
02	SSI Government Premium Costs		112,000.00
03	Purchase Costs for Goods and Services		27,000.00
04	Costs of Interest		0.00
05	Current Transfers		0.00
06	Capital Costs		0.00
07	Capital Transfers		0.00
08	Lending		0.00
Total Budgetary Resource Needs			795,000.00
Non-Budgetary Resources	Revolving Funds		0.00
	Other Domestic		0.00
	Foreign		0.00
Total Non-Budgetary Resource Needs			0.00
Total Resource Needs			795,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A4-H1-PH1: It is aimed to strengthen the communication and cooperation with national judicial institutions and universities, to exchange information and experiences, to produce projects nationally, to conduct scientific meetings and seminars, to increase the foreign language and graduate education opportunities of judicial members within the scope of cooperation with universities, to support the development of young human resources and potential judge candidates.
Name of the Activity		F3: Joint training programmes will be organised and internship opportunities will be provided with protocols to be signed with universities.
Responsible Expenditure Unit		Office of the Secretary General
It is aimed to support the development of the students of the Faculty of Law and the Faculty of Economics and Administrative Sciences by cooperating with universities, ensuring that they obtain information about the general functioning of the Council of State by observing the implementation in addition to the theoretical information, thus contributing to the professional planning and the training of qualified human resources for the administrative judiciary.		
Financial Code		Allowance (2019)
01	Personnel Costs	438,000.00
02	SSI Government Premium Costs	75,000.00
03	Purchase Costs for Goods and Services	18,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		531,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		531,000.00



PERFORMANCE TARGET TABLE

Name of the Administration	05 – PRESIDENCY OF THE COUNCIL OF STATE
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Objective	A4 – Strengthening institutional communication and collaboration
Target	H2 – Strengthening communication and cooperation with international and foreign judicial institutions

Performance Target	It is aimed to increase the professional competence of the judicial members of the Presidency of the Council of State as well as to strengthen the communication and cooperation with foreign and international judicial bodies by ensuring that the members of the judiciary make on-site observations and examinations regarding the system, legislation and good practice examples in other countries and international organisations, increase their professional knowledge and experience, and apply this knowledge and experience during their duties.
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Performance Indicators		Unit of Measure	2017	2018	2019
1	Number of study visits to international and foreign judicial institutions	Quantity	6	4	6
	In 2018, a study visit was conducted to the Supreme Administrative Court of Ukraine and the Council of State of Italy and the European Court of Human Rights and Turkish Republic of Northern Cyprus Judicial Year Opening Ceremonies were attended. In 2019, study visits to international and foreign judicial institutions will continue to be organised.				
2	Number of joint meetings with international and foreign judicial institutions	Quantity	3	7	3
	In 2018, the Presidency of the Court of State invited international and foreign judicial institutions to the “150th Anniversary of the Establishment of Council of State: Symposium of the Council of State and Administrative Judicial Day”, “From Şûrâ-yı Devlet to Council of State: 150th Anniversary” and “Loyalty Obligation of Public Officials”, and presentations were made by some foreign participants in these scientific activities. In addition, the meetings and seminars organised within the scope of ACA-Europe the Executive Committee Meeting of the International Association of High Administrative Jurisdictions (IASAJ) were attended. In 2019, joint meetings for strengthening institutional communication and cooperation with international and foreign jurisdictions will continue to be held and the meetings held for these purposes will continue to be attended.				
3	Number of participated judge exchange and internship programmes	Quantity	3	1	2
	Within the scope of bilateral cooperation with France, internship programme realised at the Council of State of France was participated in. In 2019, it is planned for 2 judges to participate in the judge exchange and internship programme.				
4	Number of reports prepared as a result of activities performed	Quantity	9	5	8
	In 2018, reports were presented by our members who participated in the study visits to international and foreign judicial institutions and the judges exchange and internship programmes. It is planned to continue to prepare reports after the visits and programmes to be conducted in 2019 in order to improve the institutional archive by benefiting from the information in the reports and to increase the knowledge of judicial members who could not participate in these activities.				
5	Number of international court decisions published on the intranet page of the Council of State	Quantity	5	5	10



In 2018, five European Court of Human Rights (ECtHR) decisions concerning administrative jurisdiction were published in Turkish on the intranet page of the Presidency of the Council of State. The 12 ECtHR judgements that were not relevant to administrative jurisdiction were also published in their original language (English/French). In 2019, 10 ECtHR judgements regarding administrative jurisdiction are planned to be translated into Turkish and published on the intranet page of the Presidency of the Council of State.

Activities		Resource Needs (TRY) 2019		
		Budget	Non-Budget	Total
1	Judicial members of the Presidency of the Council of State will attend a study visit to the courts of other countries and international courts, and participate in joint professional/scientific meetings and workshops.	5,354,000		5,354,000
2	Judicial members of the Presidency of the Council of State will participate in the exchange and internship programmes for judges in foreign countries and international judicial institutions.	711,000		711,000
3	Information, observations and experiences obtained within the scope of the study visit as well as the judge exchange and internship programmes will be reported and taken into the archive of the institution.	1,223,000		1,223,000
4	Important decisions of international courts regarding administrative judiciary will be published on the intranet of the Council of State.	382,000		382,000
General Total		7,670,000		7,670,000



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A4-H2-PH1: It is aimed to increase the professional competence of the judicial members of the Presidency of the Council of State as well as to strengthen the communication and cooperation with foreign and international judicial bodies by ensuring that the members of the judiciary make on-site observations and examinations regarding the system, legislation and good practice examples in other countries and international organisations, increase their professional knowledge and experience, and apply this knowledge and experience during their duties.
Name of the Activity		F1: The Council of State members of the judiciary will make a study visit to the courts of other countries and international courts, and participate in joint meetings and workshops.
Responsible Expenditure Unit		Office of the Secretary General
Within the scope of this activity, study visits are planned with the courts of other countries and international courts such as the European Court of Human Rights and the Court of Justice of the European Communities. In addition, the Presidency of the Council of State is expected to participate in international meetings, seminars and workshops organised by the International Association of Supreme Administrative Jurisdictions (IASAJ), Association of Councils of State and Supreme Administrative Jurisdictions of the European Union (ACA-Europe), the European Court of Human Rights, the Court of Justice of the European Communities and the courts of other countries.		
Financial Code		Allowance (2019)
01	Personnel Costs	4,418,000.00
02	SSI Government Premium Costs	754,000.00
03	Purchase Costs for Goods and Services	182,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		5,354,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		5,354,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A4-H2-PH1: It is aimed to increase the professional competence of the judicial members of the Presidency of the Council of State as well as to strengthen the communication and cooperation with foreign and international judicial bodies by ensuring that the members of the judiciary make on-site observations and examinations regarding the system, legislation and examples of best practice in other countries and international organisations, increase their professional knowledge and experience, and apply this knowledge and experience during their duties.
Name of the Activity		F2: Judicial members of the Presidency of the Council of State will participate in the judge exchange and internship programmes in foreign countries and international judicial institutions.
Responsible Expenditure Unit		Office of the Secretary General
<p>Within the framework of this activity, it is envisaged to participate in the judge exchange programme organised by the International Association of Supreme Administrative Jurisdictions (IASAJ) and the Association of Councils of State and Supreme Administrative Jurisdictions of the European Union (ACA-Europe), to which the Presidency of the Council of State is a member and observer; internship and judge exchange programmes within the scope of bilateral cooperation with foreign judicial institutions, and various internship and judge exchange programmes held by international and foreign judiciary institutions within the framework of different projects.</p>		
Financial Code		Allowance (2019)
01	Personnel Costs	568,000.00
02	SSI Government Premium Costs	97,000.00
03	Purchase Costs for Goods and Services	23,000.00
04	Costs of Interest	0.00
05	Current Transfers	23,000.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		711,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		711,000.00



TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A4-H2-PH1: It is aimed to increase the professional competence of the judicial members of the Presidency of the Council of State as well as to strengthen the communication and cooperation with foreign and international judicial bodies by ensuring that the members of the judiciary make on-site observations and examinations regarding the system, legislation and examples of best practice in other countries and international organisations, increase their professional knowledge and experience, and apply this knowledge and experience during their duties.
Name of the Activity		F3: Information, observations and experiences obtained within the scope of the study visit as well as the judge exchange and internship programmes will be reported and taken into the archive of the institution.
Responsible Expenditure Unit		Office of the Secretary General
It is aimed to maximise the number of people benefiting from and the benefit to be obtained from these activities by publishing the reports prepared after the study visits to international and foreign judicial institutions and judge exchange and internship programmes on the intranet in order to present them to the attention and information of other judicial members.		
Financial Code		Allowance (2019)
01	Personnel Costs	1,010,000.00
02	SSI Government Premium Costs	171,000.00
03	Purchase Costs for Goods and Services	42,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		1,223,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		1,223,000.00


TABLE FOR THE COSTS OF ACTIVITIES

Name of the Administration		05 – PRESIDENCY OF THE COUNCIL OF STATE
Performance Target		A4-H2-PH1: It is aimed to increase the professional competence of the judicial members of the Presidency of the Council of State as well as to strengthen the communication and cooperation with foreign and international judicial bodies by ensuring that the members of the judiciary make on-site observations and examinations regarding the system, legislation and examples of best practice in other countries and international organisations, increase their professional knowledge and experience, and apply this knowledge and experience during their duties.
Name of the Activity		F4: Important decisions of international courts regarding administrative judiciary will be published on the intranet of the Council of State.
Responsible Expenditure Unit		Office of the Secretary General
Regarding the professional members, prosecutors and judges, it is aimed to increase the quality of the judicial service by facilitating the follow-up of the important decisions of the international courts, to which we are obliged to comply as per Article 90 of our Constitution and which have the authority to interpret and complement the provisions of the international conventions that became the Turkish domestic law, thereby strengthening the communication and cooperation between the judicial institutions and decreasing the occurrence of violation of rights.		
Financial Code		Allowance (2019)
01	Personnel Costs	315,000.00
02	SSI Government Premium Costs	54,000.00
03	Purchase Costs for Goods and Services	13,000.00
04	Costs of Interest	0.00
05	Current Transfers	0.00
06	Capital Costs	0.00
07	Capital Transfers	0.00
08	Lending	0.00
Total Budgetary Resource Needs		382,000.00
Non-Budgetary Resources	Revolving Funds	0.00
	Other Domestic	0.00
	Foreign	0.00
Total Non-Budgetary Resource Needs		0.00
Total Resource Needs		382,000.00



D. TOTAL RESOURCE NEEDS OF THE ADMINISTRATION

ADMINISTRATION PERFORMANCE TABLE

PERFORMANCE TARGET	ACTIVITY	Description	2019					
			Budgetary		Non-Budgetary		Total	
			(TRY)	SHARE (%)	(TRY)	SHARE (%)	(TRY)	SHARE (%)
1		Efforts to increase the quality of service in the judicial field will be pursued in order to ensure that the judicial proceeding operates in a fair, effective, safe and accurate manner and accelerated in line with the requirements of universal legal norms, the rule of law and the state of law.	83,362,000.00	45.72	0.00		83,362,000.00	45.72
	1	The processes of making decisions on the files, writing and signing the decisions and the notification thereof will be analysed and these procedures will be accelerated by taking necessary measures.	73,359,000.00	40.24	0.00		75,026,000.00	40.24
	2	Regular and systematic classification of files will be ensured.	3,334,000.00	1.83	0.00		3,334,000.00	1.83
	3	The number of experienced judges trained in each chamber will be increased.	5,002,000.00	2.74	0.00		5,002,000.00	2.74
	4	By decreasing the number of transferred files gradually, it will be ensured that the decisions on files received by the Presidency will be made within the year.	1,667,000.00	0.91	0.00		1,667,000.00	0.91
2		It is aimed to maintain and ensure consistency and stability in the Council of State case-law and to increase the recognition and adoption of these case-law by other administrative judicial bodies and all judicial/legal actors, administrations and citizens.	23,742,000.00	13.02	0.00		23,742,000.00	13.02
	5	In order to maintain consistency and stability in the Council of State case-law, evaluation meetings will be organised with the participation of case chambers and boards.	10,684,000.00	5.86	0.00		10,684,000.00	5.86
	6	Events such as meetings and symposiums etc. will be organised with other administrative judicial bodies in order to ensure the recognition and adoption of case-law by ensuring that it is used more effectively in practice, and meetings, symposiums etc. to be held by other administrative judicial bodies on these issues will be attended.	9,497,000.00	5.21	0.00		9,497,000.00	5.21
	7	A unit that anonymises and prepares for publication the decisions will be established and a higher number of Council of State decisions will be published on the official website of the Council of State, thus increasing the number of decisions submitted to the public in accordance with the principles of legal security and transparency, and the awareness of case-law will be increased.	2,611,000.00	1.43	0.00		2,611,000.00	1.43
	8	The 149th, 150th and 151st issues of the Council of State Journal will be published.	950,000.00	0.52	0.00		950,000.00	0.52



PERFORMANCE TARGET	ACTIVITY	Description	2019					
			Budgetary		Non-Budgetary		Total	
			(TRY)	SHARE (%)	(TRY)	SHARE (%)	(TRY)	SHARE (%)
3		It is aimed to make suggestions for changes by carrying out studies on the problematic elements of Law No. 2575, 2576 and 2577 that do not respond to the requirements, support legislative efforts to enable alternative dispute resolution by emphasising the importance of resolving disputes without being referred to trial and alleviating the workload in administrative judiciary by organising meetings with or participate in meetings organised by public institutions and organisations.	3,570,000.00	1.96	0.00		3,570,000.00	1.96
	9	In the meetings of the Administrative Judiciary Commission, the problematic elements of Laws No. 2575, 2576 and 2577 that do not respond to the requirements will be opened for discussion and proposals for amendments that are considered to provide benefits for the administrative judiciary system will be prepared.	1,142,000.00	0.63	0.00		1,142,000.00	0.63
	10	Activities on alternative dispute resolution methods will be carried out and contributions will be made to the activities held by other institutions and organisations by commenting on and participating in the workshops organised.	1,071,000.00	0.59	0.00		1,071,000.00	0.59
	11	Meetings will be held with public institutions and organisations on the necessity of implementation of the general principles of law, administrative procedure rules, alternative dispute resolution methods, decisions and established case-law.	1,000,000.00	0.55	0.00		1,000,000.00	0.55
	12	As a result of efforts to reduce the workload of the judiciary, the number of monthly files assigned to judges will be reduced.	357,000.00	0.20	0.00		357,000.00	0.20
4		It is aimed to improve the professional competency of the judicial members working in the Presidency of the Council of State by sending them to foreign institutions and organisations, ensuring that they examine foreign legal & judicial systems and participate in meetings and workshops regarding professional subjects, and by raising their awareness on international contracts and court decisions.	4,843,000.00	2.66	0.00		4,843,000.00	2.66
	13	An in-house training programme will be organised for the rapporteur judges who recently started working, following their acceptance to the profession.	1,211,000.00	0.66	0.00		1,211,000.00	0.66
	14	Participation of professional members, prosecutors and rapporteur judges in study visits and qualified international professional/scientific meetings with the courts of other countries as well as international courts such as the European Court of Human Rights and the European Court of Justice will be ensured.	1,453,000.00	0.80	0.00		1,453,000.00	0.80
	15	Participation of professional members, prosecutors and rapporteur judges in judge exchange and internship programmes within international and foreign judicial institutions will be ensured.	968,000.00	0.53	0.00		968,000.00	0.53
	16	Professional and scientific symposiums, panels and conferences will be organised and the participation of judicial members will be ensured.	484,000.00	0.27	0.00		484,000.00	0.27
	17	Meetings will be held by the Council of State Human Rights Commission and the Administrative Judiciary Commission.	727,000.00	0.40	0.00		727,000.00	0.40



PERFORMANCE TARGET	ACTIVITY	Description	2019					
			Budgetary		Non-Budgetary		Total	
			(TRY)	SHARE (%)	(TRY)	SHARE (%)	(TRY)	SHARE (%)
5		The aim is to improve the decisions in terms of quality and form in order to contribute to the development of the judicial service, to convince the parties to the dispute, to clarify and justify the accuracy of the conclusions.	11,985,500.00	6.57	0.00		11,985,500.00	6.57
	18	Meetings will be organised by the Board for Enhancing the Form of Decision Writing under the Council of State to improve the form of writing the decision and to strengthen the justifications for the decision.	2,397,000.00	1.31	0.00		2,397,000.00	1.31
	19	Meetings will be organised to inform the judicial members regarding scientific panels and seminars on the importance of the form of writing and justifications of the decision (the right to a fair trial) as well as the new criteria, results of implementation will be examined and decision writing in accordance with new criteria will be mainstreamed.	9,588,500.00	5.26	0.00		9,588,500.00	5.26
6		In order to explain, with examples and statistics, that obtaining the opinions and views of the Council of State within the scope of its review and advisory duty will contribute to the principle of the State of Law by ensuring both legal certainty and stability and that it will also save resources in the public sector, it is aimed to organise meetings and workshops with public institutions and organisations, increasing the effectiveness of the advisory and review function; and carry out scientific symposiums, panels and seminars aimed at improving this function.	2,040,000.00	1.12	0.00		2,040,000.00	1.12
	20	National and international symposiums and panels related to the advisory and review function will be organised and participation in scientific activities will be ensured.	816,000.00	0.45	0.00		816,000.00	0.45
	21	Meetings and workshops will be held with public administrations regarding the importance and necessity of further use of the advisory and review function of the Council of State in order to minimise the emergence of administrative disputes.	1,224,000.00	0.67	0.00		1,224,000.00	0.67
7		It is aimed to investigate the reasons behind the failure to adopt (or low rate of preference of) the consultancy and review function, to discuss the necessary legislative changes and to examine the legislation and practices of other countries.	3,060,000.00	1.68	0.00		3,060,000.00	1.68
	22	A commission will be established to determine and carry out the activities to increase the effectiveness of the advisory and review function, the activity schedule and method will be determined by the established committee and meetings fit for purpose will be held.	918,000.00	0.50	0.00		918,000.00	0.50
	23	The legislation and practices of other countries regarding the advisory and review function will be examined.	2,142,000	1.17	0.00		2,142,000	1.17



PERFORMANCE TARGET	ACTIVITY	Description	2019					
			Budgetary		Non-Budgetary		Total	
			(TRY)	SHARE (%)	(TRY)	SHARE (%)	(TRY)	SHARE (%)
8		Contributions will be made to the improvement of the institutional capacity by increasing the quality of the Presidency of the Council of State's human resources.	2,549,500.00	1.40	0.00		2,549,500.00	1.40
	24	In-service training programmes will be organised.	1,912,000.00	1.05	0.00		1,912,000.00	1.05
	25	Promotion exam will be held.	383,000.00	0.21	0.00		383,000.00	0.21
		Personal development seminars will be held for all employees.	254,500.00	0.14	0.00		254,500.00	0.14
9	26	Within the framework of the strategic management approach, the compliance with the internal control system, which is created to ensure effective, economical and efficient management of the revenues, expenses, assets and liabilities of the Presidency of the Council of State, prevention of irregularities and corruption in all kinds of financial decisions and transactions, obtaining regular, timely and reliable reports and information to form a decision, prevent misuse and waste of assets and to protect against losses, will be increased.	2,804,000.00	1.54	0.00		2,804,000.00	1.54
	27	The determination and evaluation of risks, which are among the risk assessment standards of the Communiqué on Public Internal Control Standards, will be completed.	2,243,000.00	1.23	0.00		2,243,000.00	1.23
	28	Communiqué on Public Internal Control Standards, Public Internal Control Guidelines as well as reports and documents determined in the action plans to be prepared by our Agency will be prepared.	561,000.00	0.31	0.00		561,000.00	0.31
10		It is aimed to take the institutional culture forward by organising social and cultural activities to develop a sense of belonging among the members of the Presidency of the Council of State, to ensure that the institutional culture and the working principles are adopted and a common understanding is created, and by establishing the Council of State museum and printing the Council of State History book, which will reflect the historical tradition of the institution and transfer it to future generations.	10,972,000.00	6.02	0.00		10,972,000.00	6.02
	29	Social and cultural activities will be organised to increase the motivation of the employees.	3,059,000.00	1.68	0.00		3,059,000.00	1.68
	30	Council of State museum will be established.	3,301,000.00	1.81	0.00		3,301,000.00	1.81
	31	The official website of the institution will be redesigned.	2,164,000.00	1.19	0.00		2,164,000.00	1.19
	32	Council of State History Book will be published.	2,448,000.00	1.34	0.00		2,448,000.00	1.34
11		It is aimed to produce the statistical data needed for the issues related to the disputes heard in the Presidency of the Council of State, such as the subject, type, party, decision result, decision-making and effective follow-up of work flows, collect the data to help determine the mid- to long-term strategies of the Presidency of the Council of State, analyse and report the data obtained and, with these reports, improve the institutional capacity by identifying the institutional needs and taking the necessary measures and steps.	2,254,000.00	1.24	0.00		2,254,000.00	1.24
	33	Reporting, Case-Law and Statistics Unit will be established.	1,949,000.00	1.07	0.00		1,949,000.00	1.07
	34	Qualitative and quantitative analysis of the data will be carried out by the Reporting, Case-Law and Statistics Unit.	305,000.00	0.17	0.00		305,000.00	0.17



TURKISH PRESIDENCY OF THE COUNCIL OF STATE

PERFORMANCE TARGET	ACTIVITY	Description	2019					
			Budgetary		Non-Budgetary		Total	
			(TRY)	SHARE (%)	(TRY)	SHARE (%)	(TRY)	SHARE (%)
12		It is aimed to improve the quality and quantity of the institutional information system through publishing, printing and library services.	6,118,000.00	3.36	0.00		6,118,000.00	3.36
	35	Periodicals and non-periodical publications will be prepared.	3,365,000.00	1.85	0.00		3,365,000.00	1.85
	36	Library services will be enhanced.	2,753,000.00	1.51	0.00		2,753,000.00	1.51
13		It is aimed to strengthen the communication and cooperation with national judicial institutions and universities, to exchange information and experiences, to produce projects in national area, to conduct scientific meetings and seminars, to increase the foreign language and graduate education opportunities of judicial members within the scope of cooperation with universities, to support the development of young human resources and potential judge candidates.	6,628,000.00	3.64	0.00		6,628,000.00	3.64
	37	Joint professional/scientific meetings, symposiums and workshops will be organised with national judicial institutions and universities.	5,302,000.00	2.91	0.00		5,302,000.00	2.91
	38	The decisions of the Constitutional Court made upon the individual applications regarding administrative judiciary will be published on the intranet of the Council of State.	795,000.00	0.44	0.00		795,000.00	0.44
	39	Joint training programmes will be organised and internship opportunities will be provided with protocols to be signed with universities.	531,000.00	0.29	0.00		531,000.00	0.29
14		It is aimed to increase the professional competence of our judicial members as well as to strengthen the communication and cooperation with foreign and international judicial bodies by ensuring that the members of the judiciary make on-site observations and examinations regarding the system, legislation and good practice examples in other countries and international organisations, increase their professional knowledge and experience, and apply this knowledge and experience during their duties.	7,670,000.00	4.21	0.00		7,670,000.00	4.21
	40	The members of the Presidency of the Council of State judiciary will attend a study visit to the courts of other countries and international courts, and participate in joint meetings and workshops.	5,354,000.00	2.94	0.00		5,354,000.00	2.94
	41	The members of the Presidency of the Council of State judiciary will participate in the judge exchange and internship programmes in foreign countries and international judicial institutions.	711,000.00	0.39	0.00		711,000.00	0.39
	42	Information, observations and experiences obtained within the scope of the study visit as well as the judge exchange and internship programmes will be reported and taken into the archive of the institution.	1,223,000.00	0.67	0.00		1,223,000.00	0.67
	43	Important decisions of international courts regarding administrative judiciary will be published on the intranet of the Council of State.	382,000.00	0.21	0.00		382,000.00	0.21
Total of the Costs of Performance Targets			171,598,000.00	94.12	0		171,598,000.00	94.12



General Management Costs	10,722,000.00	5.88	0		10,722,000.00	5.88
Total Resources to be Transferred to Other Administrations	0.00	0.00	0		0.00	0.00
GENERAL TOTAL	182,320,000.00	100	0.00	0.00	182,320,000.00	100

TABLE FOR TOTAL RESOURCE NEEDS						
Name of the Administration			PRESIDENCY OF THE COUNCIL OF STATE			
Budgetary Resource Needs	Financial Codes (Level I)		Total of the Activity	Total of General Management Costs	Total Resources to be Transferred to Other Administrations	General Total
	01	Personnel Costs	148,175,000.00	0.00	0.00	148,175,000.00
	02	SSI Government Premium Costs	18,652,000.00	0.00	0.00	18,652,000.00
	03	Purchase Costs for Goods and Services	3,248,000.00	7,168,000.00	0.00	10,416,000.00
	04	Costs of Interest	0.00	0.00	0.00	0.00
	05	Current Transfers	23,000.00	1,903,000.00	0.00	1,926,000.00
	06	Capital Costs	1,500,000.00	1,651,000.00	0.00	3,151,000.00
	07	Capital Transfers	0.00	0.00	0.00	0.00
	08	Lending	0.00	0.00	0.00	0.00
	09	Reserve Allowance	0.00	0.00	0.00	0.00
	Total of Budgetary Allowance		171,598,000.00	10,722,000.00	0.00	182,320,000.00
	Non-Budgetary Resources	Revolving Funds		0.00	0.00	0.00
Other Domestic Resources		0.00	0.00	0.00	0.00	
Foreign Resources		0.00	0.00	0.00	0.00	
Total Non-Budgetary Resource Needs		0.00	0.00	0.00	0.00	
Total Resource Needs			171,598,000.00	10,722,000.00	0.00	182,320,000.00



III- ANNEXES

TABLE FOR THE EXPENDITURE UNITS RESPONSIBLE FOR ACTIVITIES		
Name of the Administration	05 - COUNCIL OF STATE	
PERFORMANCE TARGET	ACTIVITIES	RESPONSIBLE EXPENDITURE UNIT
Efforts to increase the quality of service in the judicial field will be pursued in order to ensure that the judicial proceeding operates in a fair, effective, safe and accurate manner and accelerated in line with the requirements of universal legal norms, the rule of law and the state of law.	1.1.1. The processes of making decisions on the files, writing and signing the decisions and the notification thereof will be analysed and these procedures will be accelerated by taking necessary measures.	Chief Prosecutor's Office and Chambers
	1.1.2. Regular and systematic classification of files will be ensured.	Chief Prosecutor's Office and Chambers
	1.1.3. The number of experienced judges trained in each chamber will be increased.	Chief Prosecutor's Office and Chambers
	1.1.4. By decreasing the number of transferred files gradually, it will be ensured that the decisions on files received by the Presidency of the Council of State will be made within the year.	Chief Prosecutor's Office and Chambers
It is aimed to maintain and ensure consistency and stability in the Council of State case-law and to increase the recognition and adoption of these case-law by other administrative judicial bodies and all judicial/legal actors, administrations and citizens.	1.2.1. In order to maintain consistency and stability in the Council of State case-law, evaluation meetings will be organised with the participation of case chambers and boards.	Chief Prosecutor's Office and Chambers
	1.2.2. Events such as meetings and symposiums etc. will be organised with other administrative judicial bodies in order to ensure the recognition and adoption of case-law by ensuring that it is used more effectively in practice, and meetings, symposiums etc. to be held by other administrative judicial bodies on these issues will be attended.	Chief Prosecutor's Office and Chambers
	1.2.3. A unit that anonymises and prepares for publication the decisions will be established and more Council of State decisions will be published on the official website of the Council of State, thus increasing the number of decisions submitted to the public in accordance with the principles of legal security and transparency, and the awareness of case-law will be increased.	Chief Prosecutor's Office and Chambers
	1.2.4. The 149th, 150th and 151st issues of the Council of State Journal will be published.	Chief Prosecutor's Office and Chambers
It is aimed to make suggestions for changes by carrying out studies on the problematic elements of Law No. 2575, 2576 and 2577 that do not respond to the requirements, support legislative efforts to enable alternative dispute resolution by emphasising the importance of resolving disputes without being referred to trial and alleviating the workload in administrative judiciary by organising meetings with or participate in meetings organised by public institutions and organisations.	1.3.1. In the meetings of the Administrative Judiciary Commission, the problematic elements of Laws No. 2575, 2576 and 2577 that do not respond to the requirements will be opened for discussion and proposals for amendments that are considered to provide benefits for the administrative judiciary system will be prepared.	Office of the Secretary General
	1.3.2. Activities on alternative dispute resolution methods will be carried out and contributions will be made to the activities carried out by other institutions and organisations by commenting on and participating in the workshops organised.	Office of the Secretary General
	1.3.3. Meetings will be held with public institutions and organisations on the necessity of implementation of the general principles of law, administrative procedure rules, alternative dispute resolution methods, decisions and established case-law.	Office of the Secretary General
	1.3.4. As a result of efforts to reduce the workload of the judiciary, the number of monthly files assigned to judges will be reduced.	Office of the Secretary General



TABLE FOR THE EXPENDITURE UNITS RESPONSIBLE FOR ACTIVITIES		
Name of the Administration	05 - COUNCIL OF STATE	
PERFORMANCE TARGET	ACTIVITIES	RESPONSIBLE EXPENDITURE UNIT
<p>It is aimed to improve the professional competency of the members of the Presidency of the Council of State judiciary by sending them to foreign institutions and organisations, ensuring that they examine foreign legal & judicial systems and participate in meetings and workshops regarding professional subjects, and by raising their awareness on international contracts and court decisions.</p>	1.4.1. An in-house training programme will be organised for the rapporteur judges who recently started working after being accepted to the profession.	Office of the Secretary General
	1.4.2. Participation of professional members, prosecutors and rapporteur judges in study visits and qualified international professional/scientific meetings with the courts of other countries as well as international courts such as the European Court of Human Rights and the European Court of Justice will be ensured.	Office of the Secretary General
	1.4.3. Participation of professional members, prosecutors and rapporteur judges in judge exchange and internship programmes within international and foreign judicial institutions will be ensured.	Office of the Secretary General
	1.4.4. Professional and scientific symposiums, panels and conferences will be organised and the participation of judicial members will be ensured.	Office of the Secretary General
	1.4.5. Meetings will be held by the Council of State Human Rights Commission and the Administrative Judiciary Commission.	Office of the Secretary General
<p>The aim is to improve the decisions in terms of quality and form in order to contribute to the development of the judicial service, to convince the parties to the dispute, to clarify and justify the accuracy of the conclusions.</p>	1.5.1. Meetings will be organised by the Board for Enhancing the Form of Decision Writing under the Council of State to improve the form of writing the decision and to strengthen the justifications for the decision.	Chief Prosecutor's Office and Chambers
	1.5.2. Meetings will be organised to inform the judicial members regarding scientific panels and seminars on the importance of the form of writing and justifications of the decision (the right to a fair trial) as well as the new criteria, results of implementation will be examined and decision writing in accordance with new criteria will be mainstreamed.	Chief Prosecutor's Office and Chambers
<p>In order to explain, with examples and statistics, that obtaining the opinions and views of the Council of State within the scope of its review and advisory duty will contribute to the principle of the State of Law by ensuring both legal certainty and stability and that it will also save resources in the public sector, it is aimed to organise meetings and workshops with public institutions and organisations, increasing the effectiveness of the advisory and review function; and carry out scientific symposiums, panels and seminars aimed at improving this function.</p>	2.1.1. National and international symposiums and panels related to the advisory and review function will be organised and participation in scientific activities will be ensured.	Office of the Secretary General
	2.1.2. Meetings and workshops will be held with public administrations regarding the importance and necessity of further use of the advisory and review function of the Council of State in order to minimise the emergence of administrative disputes.	Office of the Secretary General



TABLE FOR THE EXPENDITURE UNITS RESPONSIBLE FOR ACTIVITIES		
Name of the Administration	05 - COUNCIL OF STATE	
PERFORMANCE TARGET	ACTIVITIES	RESPONSIBLE EXPENDITURE UNIT
It is aimed to investigate the reasons behind the failure to adopt (or low rate of preference of) the consultancy and review function, to discuss the necessary legislative changes and to examine the legislation and practices of other countries.	2.2.1. A commission will be established to determine and carry out the activities to increase the effectiveness of the advisory and review function, the activity schedule and method will be determined by the established committee and meetings fit for purpose will be held.	Office of the Secretary General
	2.2.2. The legislation and practices of other countries regarding the advisory and review function will be examined.	Office of the Secretary General
Contributions will be made to the improvement of the institutional capacity by increasing the quality of Presidency of the Council of State's human resources.	3.1.1. In-service training programmes will be organised.	Office of the Secretary General
	3.1.2. Promotion exam will be performed.	Office of the Secretary General
	3.1.3. Personal development seminars will be held for all employees.	Office of the Secretary General
Within the framework of the strategic management approach, the compliance with the internal control system, which is created to ensure effective, economical and efficient management of the revenues, expenses, assets and liabilities of the Presidency of the Council of State, prevention of irregularities and corruption in all kinds of financial decisions and transactions, obtaining regular, timely and reliable reports and information to form a decision, prevent misuse and waste of assets and to protect against losses, will be increased.	3.2.1. The determination and evaluation of risks, which are among the risk assessment standards of the Communiqué on Public Internal Control Standards, will be completed.	Office of the Secretary General
	3.2.1. Communiqué on Public Internal Control Standards, Public Internal Control Guidelines as well as reports and documents determined in the action plans to be prepared by our Agency will be prepared.	Office of the Secretary General
It is aimed to take the institutional culture forward by organising social and cultural activities to develop a sense of belonging among the members of the Presidency of the Council of State, to ensure that the institutional culture and the working principles are adopted and a common understanding is created, and by establishing the Council of State museum and printing the Council of State History book, which will reflect the historical tradition of the institution and transfer it to future generations.	3.3.1. Social and cultural activities will be organised to increase the motivation of the employees.	Office of the Secretary General
	3.3.2. Council of State museum will be established.	Office of the Secretary General
	3.3.3. The official website of the institution will be redesigned.	Office of the Secretary General
	3.3.4. Council of State History Book will be published.	Office of the Secretary General



TABLE FOR THE EXPENDITURE UNITS RESPONSIBLE FOR ACTIVITIES		
Name of the Administration	05 - COUNCIL OF STATE	
PERFORMANCE TARGET	ACTIVITIES	RESPONSIBLE EXPENDITURE UNIT
It is aimed to produce the statistical data needed for the issues related to the disputes heard in the Presidency of the Council of State, such as the subject, type, party, decision result, decision-making and effective follow-up of work flows, collect the data to help determine the mid- to long-term strategies of the Presidency of the Council of State, analyse and report the data obtained and, with these reports, improve the institutional capacity by identifying the institutional needs and taking the necessary measures and steps.	3.4.1. Reporting, Case-Law and Statistics Unit will be established.	Office of the Secretary General
	3.4.2. Qualitative and quantitative analysis of the data will be carried out by the Reporting, Case-Law and Statistics Unit.	Office of the Secretary General
It is aimed to improve the quality and quantity of the institutional information system through publishing, printing and library services.	3.5.1. Periodicals and non-periodical publications will be prepared.	Office of the Secretary General
	3.5.2. Library services will be enhanced.	Office of the Secretary General
It is aimed to strengthen the communication and cooperation with national judicial institutions and universities, to exchange information and experiences, to produce projects in national area, to conduct scientific meetings and seminars, to increase the foreign language and graduate education opportunities of judicial members within the scope of cooperation with universities, to support the development of young human resources and potential judge candidates.	4.1.1. Joint professional/scientific meetings, symposiums and workshops will be organised with national judicial institutions and universities.	Office of the Secretary General
	4.1.2. The decisions of the Constitutional Court made upon the individual applications regarding administrative judiciary will be published on the intranet of the Council of State.	Office of the Secretary General
	4.1.3. Joint training programmes will be organised and internship opportunities will be provided with protocols to be signed with universities.	Office of the Secretary General
It is aimed to increase the professional competence of our judicial members as well as to strengthen the communication and cooperation with foreign and international judicial bodies by ensuring that the members of the judiciary make on-site observations and examinations regarding the system, legislation and good practice examples in other countries and international organisations, increase their professional knowledge and experience, and apply this knowledge and experience during their duties.	4.2.1. The members of the Presidency of the Council of State's judiciary will conduct a study visit to the courts of other countries and international courts, and participate in joint meetings and workshops.	Office of the Secretary General
	4.2.2. The members of the Presidency of the Council of State's will participate in the judge exchange and internship programmes in foreign countries and international judicial institutions.	Office of the Secretary General
	4.2.3. Information, observations and experiences obtained within the scope of the study visit as well as the judge exchange and internship programs will be reported and taken into the archive of the institution.	Office of the Secretary General
	4.2.4. Important decisions of international courts regarding administrative judiciary will be published on the intranet of the Council of State.	Office of the Secretary General