

ESTIMATED BUDGET – GRANT AGREEMENT

Action:	Implementing a pilot project offering primary legal aid in three locations in Latvia				
Place:	Latvia				
Implementation period:	15/06/2023 - 15/12/2023				
CoE Administrator responsible:	Moritz Taylor				
Currency:	Euros				
Grant by the Council of Europe:					
Contribution by the Grantee:					
Expenditure	Unit	# of units	Average unit rate	# of participants	Estimated budget
1. Human Resources					
1.1. Staff					
1.1.1 specify	Per xx		0.00		0.00
1.1.2 specify	Per xx		0.00		0.00
1.1.3 specify	Per xx		0.00		0.00
1.2. Experts/Consultants					
1.2.1 specify	Per xx		0.00		0.00
1.2.2 specify	Per xx		0.00		0.00
1.2.3 specify	Per xx		0.00		0.00
1.3. Per diems (lunch, dinner, accommodation, transfer)					
1.2.1 International	Per diem		0.00		0.00
1.2.2 Local	Per diem		0.00		0.00
Subtotal 1 Human Resources					0.00
2. Travel					
2.1 International travel	Per return flight		0.00		0.00
2.2 Local transportation	Per trip		0.00		0.00
Subtotal 2 Travel					0.00
3. Equipment and supplies					
3.1 specify	Per xx		0.00		0.00
3.2 specify	Per xx		0.00		0.00
Subtotal 3 Equipment and supplies					0.00
4. Office items					
4.1 Office supplies	Per month		0.00		0.00
4.2 Office furniture and equipment	Per item		0.00		0.00
4.3 Other services	Per month		0.00		0.00
Subtotal 4 Office items					0.00
5. Other expenditure and services					
5.1 Publications	Per item		0.00		0.00
5.2 Studies, research	Per item		0.00		0.00
5.3 Translation	Per 250 words		0.00		0.00
5.4 Interpretation	Per person/day		0.00		0.00
5.5. Conferences/seminars²					
5.5.1 Rent of hall	Per event		0.00		0.00
5.5.2 Rent of interpretation equipment	Per event		0.00		0.00
5.5.3 Coffee breaks	Per event		0.00		0.00
5.5.4 Local transportation	Per event		0.00		0.00
5.5.5 Per diems for participants (lunch, dinner, accommodation, transfer)	Per event		0.00		0.00
5.5.6 Visibility actions	Per item		0.00		0.00
Subtotal 5 Other expenditure and services					0.00
6. Other					
6.1 specify	Per xx		0.00		0.00
6.2 specify	Per xx		0.00		0.00
Subtotal 6: other					0.00
Subtotal direct eligible costs (1-6)					0.00
Subtotal 7: indirect eligible costs⁴					0.00
Total grant expenditure (1-7)⁵					0.00
Notes:					
¹ In accordance with the principle of co-financing, indicate whether the grantee commits to contribute by means of an in-kind contribution, or by means of a financial contribution. In the first case, the in-kind contribution shall be described, while in the second case, the amount and the currency of the financial contribution shall be indicated in the box. Contribution should not be included in the overall estimated budget.					
² See Articles 1.1 and 3.2.					
³ Insert different lines to take into account differences of unit rates or number of participants in each event (lunch, journeys, etc). "Average unit rate" can be used but not "Average number of participants".					
⁴ Indicate percentage (flatrate up to 7%) to be covered by indirect eligible costs (i.e. eligible costs, not referred to in the budget heads 1-6, incurred by the grantee in connection with the action or project concerned).					
⁵ Please ensure the total grant expenditure is equal or below the maximum amount of grant funds to be awarded.					
I certify that this is the budget proposed			I accept the proposed budget		
Name of the representative of the Grantee (followed by capacity, e.g. Director)	(Name and capacity)		Name of the representative of the Council of Europe	(Name)	
Signature			Signature		
Date:			Date:		