

ESTIMATED BUDGET – GRANT AGREEMENT

Action:	Grants to support amalgamation/ inter-municipal co-operation and to improve the quality of selected municipal services				
Place:	<specify>				
Implementation period:	3 July - 15 November 2017				
CoE Administrator responsible:	Decentralisation and Territorial Consolidation in Ukraine, name (tbc)				
Currency:	UAH				
Grant by the Council of Europe:	<specify the total amount of the CoE Grant >				
Contribution by the Grantee:	<specify>				
Expenditure	Unit	# of units	Average unit rate	# of participants	Estimated budget
1. Human Resources					
1.1. Staff					
1.1.1 specify	Per xx		0.00		0.00
1.1.2 specify	Per xx		0.00		0.00
1.1.3 specify	Per xx		0.00		0.00
1.2. Experts/Consultants					
1.2.1 specify	Per xx		0.00		0.00
1.2.2 specify	Per xx		0.00		0.00
1.2.3 specify	Per xx		0.00		0.00
1.3. Per diems (lunch, dinner, accommodation, transfer)					
1.2.1 International	Per diem		0.00		0.00
1.2.2 Local	Per diem		0.00		0.00
Subtotal 1 Human Resources					0.00
2. Travel					
2.1 International travel	Per return flight		0.00		0.00
Subtotal 2 Travel					0.00
3. Equipment and supplies					
3.1 specify	Per xx		0.00		0.00
3.2 specify	Per xx		0.00		0.00
Subtotal 3 Equipment and supplies					0.00
4. Office items					
4.1 Office rent and related charges	Per month		0.00		0.00
4.2 Office supplies	Per month		0.00		0.00
4.3 Office furniture and equipment	Per item		0.00		0.00
4.4 Other services	Per month		0.00		0.00
Subtotal 4 Office items					0.00
5. Other expenditure and services					
5.1 Publications	Per item		0.00		0.00
5.2 Studies, research	Per item		0.00		0.00
5.3 Translation	Per 250 words		0.00		0.00
5.4 Interpretation	Per person/day		0.00		0.00
5.5. Conferences/seminars²					
5.5.1 Rent of hall	Per event		0.00		0.00
5.5.2 Rent of interpretation equipment	Per event		0.00		0.00
5.5.3 Coffee breaks	Per event		0.00		0.00
5.5.4 Local transportation	Per event		0.00		0.00
Subtotal 5 Other expenditure and services					0.00
6. Other					
6.1 specify	Per xx		0.00		0.00
6.2 specify	Per xx		0.00		0.00
Subtotal 6 Other					0.00
Total Grant expenditure (1-6)					0.00
Notes:					
¹ Indicate whether the grantee commits to contribute by means of an in-kind contribution, or by means of a financial contribution. In the first case, the in-kind contribution shall be described, while in the second case, the amount and the currency of the financial contribution shall be indicated in the box.					
² Insert different lines to take into account differences of unit rates or number of participants in each event (lunch, journeys, etc).					
“Average unit rate” can be used but not “Average number of participants”. ² See Articles 1.1 and 3.2.					
I certify that this is the budget proposed			I accept the proposed budget		
Name of the representative of the Grantee (followed by capacity, e.g. Director)	(Name and capacity)	Mårten Ehnberg	Representative of the Secretary General in charge of the co-ordination of the co-operation programmes in Ukraine		
Signature		Signature			
Date:		Date:			