

COUNCIL OF EUROPE

COMMITTEE OF MINISTERS

RESOLUTION (82) 14

CONCERNING THE GENERAL ACCOUNTS OF THE COUNCIL OF EUROPE FOR 1981

*(Adopted by the Committee of Ministers on 22 November 1982
at the 353rd meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe,

Having regard to Article 79 of the Financial Regulations ;

Having regard to the report of the Board of Auditors dated 18 June 1982 (Doc. CM (82) 128) ;

Having regard to the General Accounts of the Council of Europe for the financial year 1981 as presented by the Secretary General, viz. :

- a. the Budgetary Management Accounts ;
- b. the Balance Sheet at 31 December 1981 ;
- c. the Treasurer's Management Account,

Resolves as follows :

1. The Council of Europe accounts for 1981, as presented by the Secretary General, are approved.
2. The following unexpended balances of the budget appropriations for the financial year 1981, as shown in the statement presented by the Secretary General, are cancelled :

— Ordinary budget	6 971 858.54 F
— Budget of the European Youth Centre	361 881.96 F
— Extraordinary budget	336.15 F
— Pensions budget	2 162 938.41 F
3. The Secretary General is discharged from his financial responsibilities for the year 1981.
4. Approval is given to apportioning among the member states, in accordance with the Tables I, II, and III appended to this resolution, the final credit balances for the financial year 1981, viz. :

— Final balance of the ordinary budget	13 522 707.29 F
— Final balance of the extraordinary budget	556 790.15 F
— Final balance of the pensions budget	2 655 007.58 F
5. The share due to each state from the final balance on the ordinary, extraordinary and the pensions budgets will be considered as an advance on its contribution for 1983.

Table I

ORDINARY BUDGET
APPORTIONMENT AMONG MEMBER STATES OF THE CREDIT BALANCE
OF THE BUDGET FOR THE FINANCIAL YEAR 1981

Member states	Percentages approved for the financial year 1981 (Resolution (80) 29)	Apportionment of expenditure for the financial year 1981 ¹	Contributions of the member states	Difference standing to the credit of the member states
		F	F	F
Iceland	0.12	256 546.31	272 773.56	16 227.25
Liechtenstein	0.12	256 546.31	272 773.56	16 227.25
Malta	0.12	256 546.31	272 773.56	16 227.25
Cyprus	0.12	256 546.31	272 773.56	16 227.25
Luxembourg	0.13	277 925.17	295 504.69	17 579.52
Ireland	0.74	1 582 035.59	1 682 103.62	100 068.03
Norway	1.32	2 822 009.43	3 000 509.16	178 499.73
Portugal	1.77	3 784 058.09	4 023 410.01	239 351.92
Greece	2.02	4 318 529.57	4 591 688.26	273 158.69
Denmark	2.28	4 874 379.92	5 182 697.64	308 317.72
Austria	2.38	5 088 168.51	5 410 008.94	321 840.43
Switzerland	2.77	5 921 944.02	6 296 523.01	374 578.99
Belgium	3.42	7 311 569.87	7 774 046.46	462 476.59
Sweden	3.42	7 311 569.87	7 774 046.46	462 476.59
Turkey	3.78	8 081 208.80	8 592 367.14	511 158.34
Netherlands	3.92	8 380 512.84	8 910 602.96	530 090.12
Spain	5.93	12 677 663.55	13 479 560.09	801 896.54
France	16.41	35 082 708.06	37 301 784.33	2 219 076.27
Italy	16.41	35 082 708.06	37 301 784.33	2 219 076.27
United Kingdom	16.41	35 082 708.06	37 301 784.33	2 219 076.27
Fed. Rep. of Germany	16.41	35 082 708.06	37 301 784.33	2 219 076.27
	100.00	213 788 592.71	227 311 300.00	13 522 707.29

1. Expenditure	229 240 941.46 F
less :	
Sundry receipts	15 452 348.75 F
	213 788 592.71 F
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Table II

EXTRAORDINARY BUDGET
APPORTIONMENT AMONG MEMBER STATES OF THE CREDIT BALANCE
OF THE BUDGET CONCERNING THE REPAYMENT OF THE NEW BUILDING LOAN
FOR THE FINANCIAL YEAR 1981

Member states	Percentages approved for the financial year 1981 (Resolution (80) 30)	Apportionment of expenditure for the financial year 1981 ¹	Contributions of the member states	Difference standing to the credit of the member states
		F	F	F
Iceland	0.08	21 121.93	21 567.36	445.43
Liechtenstein	0.05	13 201.20	13 479.60	278.40
Luxembourg	0.08	21 121.93	21 567.36	445.43
Malta	0.06	15 841.45	16 175.52	334.07
Cyprus	0.08	21 121.93	21 567.36	445.43
Ireland	1.07	282 505.78	288 463.44	5 957.66
Norway	1.39	366 993.50	374 732.88	7 739.38
Greece	1.39	366 993.50	374 732.88	7 739.38
Denmark	1.39	366 993.50	374 732.88	7 739.38
Switzerland	3.55	937 285.55	957 051.60	19 766.05
Austria	1.39	366 993.50	374 732.88	7 739.38
Portugal	1.39	366 993.50	374 732.88	7 739.38
Sweden	3.83	1 011 212.30	1 032 537.36	21 325.06
Belgium	3.67	968 968.44	989 402.64	20 434.20
Netherlands	3.83	1 011 212.30	1 032 537.36	21 325.06
Turkey	1.32	348 511.80	355 861.44	7 349.64
Spain	3.83	1 011 212.30	1 032 537.36	21 325.06
France	20.53	5 420 414.74	5 534 723.76	114 309.02
Italy	15.67	4 137 257.62	4 224 506.64	87 249.02
United Kingdom	17.70	4 673 226.54	4 771 778.40	98 551.86
Fed. Rep. of Germany	17.70	4 673 226.54	4 771 778.40	98 551.86
	100.00	26 402 409.85	26 959 200.00	556 790.15

1. Expenditure	28 676 463.85 F
less :	
Sundry receipts	2 274 054.00 F
	26 402 409.85 F
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Table III

PENSIONS BUDGET
APPORTIONMENT AMONG MEMBER STATES OF THE CREDIT BALANCE
OF THE BUDGET FOR THE FINANCIAL YEAR 1981

Member states	Percentages approved for the financial year 1981 (Resolution (80) 25)	Apportionment of expenditure for the financial year 1981 ¹	Contributions of the member states	Difference standing to the credit of the member states
		F	F	F
Iceland	0.12	6 791.99	9 978.00	3 186.01
Liechtenstein	0.12	6 791.99	9 978.00	3 186.01
Malta	0.12	6 791.99	9 978.00	3 186.01
Cyprus	0.12	6 791.99	9 978.00	3 186.01
Luxembourg	0.13	7 357.99	10 809.50	3 451.51
Ireland	0.74	41 883.94	61 531.00	19 647.06
Norway	1.32	74 711.90	109 758.00	35 046.10
Portugal	1.77	100 181.86	147 175.50	46 993.64
Greece	2.02	114 331.85	167 963.00	53 631.15
Denmark	2.28	129 047.83	189 582.00	60 534.17
Austria	2.38	134 707.82	197 897.00	63 189.18
Switzerland	2.77	156 781.79	230 325.50	73 543.71
Belgium	3.42	193 571.74	284 373.00	90 801.26
Sweden	3.42	193 571.74	284 373.00	90 801.26
Turkey	3.78	213 947.71	314 307.00	100 359.29
Netherlands	3.92	221 871.70	325 948.00	104 076.30
Spain	5.93	335 637.55	493 079.50	157 441.95
France	16.41	928 804.76	1 364 491.50	435 686.74
Italy	16.41	928 804.76	1 364 491.50	435 686.74
United Kingdom	16.41	928 804.76	1 364 491.50	435 686.74
Fed. Rep. of Germany	16.41	928 804.76	1 364 491.50	435 686.74
	100.00	5 659 992.42	8 315 000.00	2 655 007.58

1. Expenditure 14 722 061.59 F

less :

Receipts other than
member states
contributions

9 062 069.17 F

5 659 992.42 F

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