



North-South Centre

of the Council of Europe

2018

REPORT of ACTIVITIES



INTRODUCTION

Dear Members of the Bureau and Executive Committee of the North-South Centre of the Council of Europe, Partners, Donors and General Public,

My Dear Friends,

I am honored to have joined the North-South Centre of the Council of Europe, proudly succeeding to my dear colleague and friend Ambassador *António Gamito*, whose great commitment and achievements leading the Centre, also ensuring a smooth and perfect transition, deserves recognition and my personal gratitude.

We are now facing major political, economical, environmental and social changes and challenges, sometimes putting in question the stability and peaceful development of our democratic societies. Current difficulties and threats, such as the growth of extremism, radicalism, populism, misleading nationalisms, racism, xenophobia, harassment and hate speech manifestations and attacks of all sorts to men and women jeopardize human dignity and the respect for justice. In this context, the North-South Centre fulfils a role of utmost relevance, perhaps even more pertinent today, by promoting the Council of Europe's fundamental values, by uniting efforts and gathering people of different backgrounds. Through dialogue, education, pedagogical tools and technical expertise, the Centre bridges people, towards a more peaceful, inclusive, open and fair societies, with equal justice for all, in line with the universal principles of human rights.

In this context, I consciously assume my mandate as Executive Director with a profound sense of responsibility and motivation, ready to continue the constructive trend of the past years, with engagement to bridge cooperation between people, governments, parliamentarians, local and regional authorities and civil society, from Europe and beyond namely from both shores of the Mediterranean.

Nowadays it is crucial to find a common language for understanding and respecting cultural differences which enable us to live together and constructively in a diverse and multicultural world. It is imperative to rely on the cooperation between countries on the principles of dialogue, partnership, interdependence and solidarity, with a special focus on the new and youngest generations, for a better world and future for all of us.

In that regard 2018 was plenty of successful initiatives and this report shows to what extent the very diverse and multilateral activities of the Centre, within its regional scope, have a positive impact. Through our work in the youth, global education and empowerment of women programmes, we contribute to strengthening the commitment to the universal principles and values of human rights, democracy and the rule of law.

One final word to the whole team of the North-South Centre, very diverse, small in size but enormous in generosity and efficiency, whose commitment to the Centre's goals and activities are well known and rightly deserves recognition. It is a pleasure to lead them and also be part of this friendly family whose tireless work for the fulfilment of the objectives that were at the origin of the creation of the North South Centre of the Council of Europe thirty years ago well embedded in our slogan "*One World Our World*".

José Rui Velez Carço

Executive Director of the North-South Centre

THE NORTH-SOUTH CENTRE OF THE COUNCIL OF EUROPE

The **European Centre for Global Interdependence and Solidarity**, more commonly known as the "North-South Centre of the Council of Europe", was created in November 1989, as a result of the European public campaign on North-South Interdependence and Solidarity launched in 1988 by the **Council of Europe** in cooperation with the then European Community.

OUR MISSION

The mission of the North-South Centre is to empower civil society, in particular youth and women, through intercultural dialogue and global citizenship education, in Council of Europe member states and neighbouring regions.

To this aim, and in particular through its multilateral activities, the North-South Centre responds mainly to three priority areas: **global education**, **youth cooperation** and **empowerment of women**.

OUR METHODOLOGY

Under the principles of dialogue, partnership and solidarity, through a bottom-up approach, the North-South Centre brings together representatives of governments, national parliaments, local and regional authorities and civil society.

This *quadrilogue* methodology helps build bridges between relevant actors with different cultures, from diverse backgrounds and multiple approaches.

MEMBERS OF THE EXECUTIVE COMMITTEE

STATES: Algeria, Andorra, Azerbaijan, Bosnia and Herzegovina, Bulgaria, Cape Verde, Croatia, Cyprus, Greece, Holy See, Liechtenstein, Luxembourg, Malta, Montenegro, Kingdom of Morocco, Portugal, Romania, San Marino, Serbia, Spain and Tunisia.

OTHER MEMBERS: European Union, Parliamentary Assembly of the Council of Europe, European Parliament, Congress of Local and Regional Authorities, EU Committee of the Regions, Conference of NGOs and representatives of three civil society organisations.

PRIORITY REGIONS

The North-South Centre is an instrument for multilateral cooperation of the Council of Europe policy towards its neighbouring regions. Its activities target Council of Europe member states and eastern and southern Mediterranean countries. Its soft power tools promotes confidence building between decision makers and civil society.

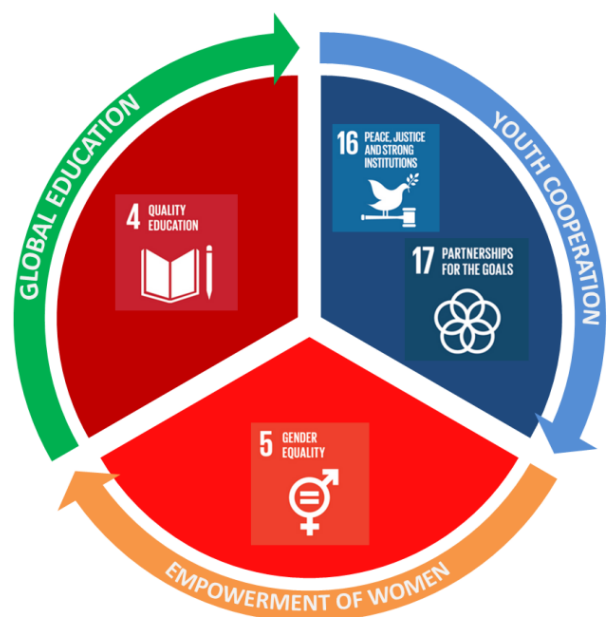
Since its inception the North-South Centre has developed a solid network and close partnerships with representatives of the *quadrilogue* in Europe and beyond.

PROGRAMMES AND GOALS

The programme of the North-South Centre responds to three priority areas - global education, youth cooperation and empowerment of women - and three main types of actions - advocacy, capacity-building and awareness raising.

The North-South Centre programmes are in line with the Council of Europe values, standards and priorities and the United Nations 2030 Global Agenda for Sustainable Development, in particular:

- I. **Goal 4:** Ensure inclusive and equitable quality education and promote life-long learning opportunities for all (particularly target 4.7.)
- II. **Goal 5:** Achieve gender equality and empower all women and girls.
- III. **Goal 16:** Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.
- IV. **Goal 17:** Strengthen the means of implementation and revitalize the global partnership for sustainable development.



STATUTORY MEETINGS: BUREAU AND EXECUTIVE COMMITTEE

The **18th Executive Committee meeting of the North-South Centre** took place in Strasbourg on the 8 February. The Executive Committee elected Spain as Chair, the Kingdom of Morocco as Vice-Chair and Greece, Malta, Portugal and Serbia as members of the Bureau to join the other *quadrilogue* representatives for two years. The outgoing Chair, Dr Jean-Marie Heydt, was praised for his commitment and engagement to the North-South Centre. The Executive Director also stated that the Centre has now a solid membership, financial and programmatic situation. He also briefly presented the five main objectives set out for 2018: i) increase the membership; ii) continue the process of alignment with the Council of Europe, bringing to it its specificities and reinforcing its voice in the South; iii) enhance the cooperation with the EU; iv) implement more of its activities in the territories of its members States; and v) reinforce the cooperation with the Southern Mediterranean region and the neighbours of our neighbours (Africa). Ambassador Matthew Johnson, the outgoing Director of the Directorate of Democratic Citizenship and Participation, made an overview of the challenges the Council of Europe is facing and suggested some measures to cope with them, praised the recent work of the Centre, anticipating a promising future and encouraged the new leadership of the Centre to continue the successful path already initiated.

The **18th Bureau and 19th Executive Committee meetings of the North-South Centre** took place in Strasbourg on the 5 June. The i) concept note for the Lisbon Forum 2018 on Youth, Peace and Security was presented and approved; ii) financial Statements for 2017 and its respective draft resolution; iii) designated the European Youth Forum and Concord to fulfil the two vacant seats in the Executive Committee for the civil society; the NSC Secretariat will convey this invitation to these two institutions; iv) accepted the offer of the Tunisian authorities to host in Tunis on 16 October the next meetings of the Jury of the North-South Prize, the Bureau and the Executive Committee; v) the future Director of DDCP (DG II). Matjaž Gruden, recognised the work of the North-South Centre promising all cooperation with the North-South Centre and its members; vi) the representative of the Kingdom of Morocco asked about the possibility of its country organising the next African University and the Lisbon Forum 2019. Discussion on these issues will follow.

The **19th Bureau and 20th Executive Committee meetings of the North-South Centre** took place in Tunis on the 19 October. The new leadership of the North-South Centre was presented: Ambassador Manuel Montobbio, Permanent Representative of Spain to the Council of Europe, as the new Chair of the Executive Committee and Mr José Velez Carço, as the new Executive Director of the Centre. The following points were discussed: i) draft programme of the Lisbon Forum; ii) the draft budget for programme of activities for 2019; iii) 2018 North-South Prize nominations, where the Laureates were voted during the Bureau meeting and announced in the Executive Committee meeting; iv) The nomination of the Three Cultures of the Mediterranean Foundation to the UNESCO-Sharjah Prize for Arab Culture; v) Missions in which the incoming Executive Director participated; vi) The launching of a process of reflection about the current mission and the future vision for the North-South Centre in its 30th anniversary next year.

MEETINGS AT THE NORTH-SOUTH CENTRE IN LISBON

The Executive Director of the North-South Centre received the **Deputy Secretary General of the Union for the Mediterranean**, Laurence Païs, at the North-South Centre's premises in Lisbon, on the 16 February. The visit was an opportunity to discuss future collaboration between the two organisations in the fields of Empowerment of Women and Youth cooperation activities.



The North-South Centre hosted a **GREVIO** meeting in its premises from 19 to 24 March.

The North-South Centre hosted a reception for the **Parliamentary Assembly of the Council of Europe Committee on Social Affairs, Health and Sustainable Development** within the delegations meeting in Lisbon on 17-18 September 2018.

The North-South Centre received the **President of the Parliamentary Assembly of Council of Europe, Ms Lilliane Maury Pasquier** on the 7 November, **Mr Denis Huber, Executive Secretary of the Pompidou Group** on the 12 December and **Ms Anna Rurka, President of the Conference of INGOS** on the 19 December.

MISSIONS

The Executive Director undertook a mission to **Brussels, Belgium**, on the 15 and 16 March where he met: i) Ambassador of Jordan to the EU and Council of Europe: the cooperation that the Centre had established with Jordan was highlighted as well as the standing invitation for the country to become a member of the North-South Centre; ii) European Commission Deputy Head of Unit Gender Equality, Human Rights and Democratic Governance (DG DEVCO): the positive results achieved so far by the iLegend programme were acknowledged and the first discussion to renew the current programme was initiated; iii) In the President Juncker's office the renewal of the iLegend was also discussed.

The Executive Director undertook a mission to **Strasbourg, France**, from the 19 to 23 March, where the course set to the North-South Centre was confirmed, the funding of the Lisbon Forum 2018/2019 was assured, the increasing cooperation with PACE and Congress was guaranteed, and the preparations for the participation at the GR-EXT on the 31 May and the Bureau and Executive Committee meeting on the 5 June were agreed. Proposals for cooperation with current member and potential states were also discussed.

Meetings took place with: i) members of the Secretariat (DSG, DG II, Director of ODGP); ii) the Head of the Private Office of PACE; iii) the Heads of the Secretariat of the Committee on Culture, Science, Education and Media, and the Secretariat of the Committee on Social Affairs, Health and Sustainable Development of the PACE; iii) the Secretary General of the Congress; iv) the GR-EXT Chair; iv) the Chair of the Executive Committee; v) several member states of the Centre; and vi) other non-member states of the Centre.

The Executive Director undertook a mission to **Strasbourg, France**, on the 31 May, to attend the GR-EXT meeting. The activities of the North-South Centre held in 2017 and those until May 2018 were presented, as well as initiatives shared for the short/medium term future of the Centre, thus promoting the institution and its activities, and calling for more accessions.

The Deputy Executive Director undertook a mission to **Strasbourg, France**, on the 18 September, to attend the launching event of the South Programme III (SPIII), where the representatives from the SPIII and colleagues from the CoE Secretariat gained knowledge about the work of the NSC in the areas of empowerment of women, youth cooperation, and more specifically about the Lisbon Forum, event financed by the SPIII.

The Executive Director undertook a mission in **Lisbon, Portugal**, on the 18 September, where he participated at the Committee on Social Affairs, Health and Sustainable Development of the PACE, in a panel about UN SDG's and how parliaments and member states of the CoE can contribute to achieve them, with the Portuguese Secretary State of the Ministry of Foreign Affairs and the UNSG Special Representative on Violence against Children referring the activity and role of the NSC in that regard, namely in the field of GED projects, having the opportunity to exchange views and contact several members of PACE.

The Executive Director undertook a mission in **Lisbon, Portugal**, on the 21 September, where he participated at the "2eme Conférence des Ministres de la Culture du "Dialogue 5+5" en Méditerranée Occidentale", hosted and chaired by the Portuguese Minister of Culture together with the Ministers of Culture of Algeria, France, Spain, Italy, Malta, Morocco, Mauritania, Tunisia and Libya, referring the role and activity of the NSC and its projects. At the meeting were also participating the Union for the Mediterranean; the European Union and the Anna Lindth Foundation. The "Déclaration de Lisbonne" was then issued and signed by the Ministers of the "Dialogue 5+5".

The Executive Director undertook a mission to **Strasbourg, France** from the 22 to the 25 October, where synergies/cooperation opportunities with other departments of the Council of Europe were identified as well as with member states and potential ones. The renewal of iLEGEND beyond July 2019 was discussed, namely its alignment with ODGP/EU and contacts were established for the Lisbon Forum 2018.

EMPOWERMENT OF WOMEN

The North-South Centre participated in the **Council of Europe's Gender Equality Commission (GEC)**, on the 12 April in Strasbourg, France. GEC delegates and members of the Council of Europe Secretariat were informed about the renovation of the project North-South Process for the Empowerment of Women (NSPEW) for the period 2018-2019. GEC delegates also obtained a better understanding of the contribution of the North-South Centre to the new Gender Equality Strategy 2018-2023 and the Council of Europe's Policy towards its Neighbouring Regions.

The Executive Director participated in the **Union for the Mediterranean Conference on Women Empowerment 2018**, held on the 11 October in Lisbon, Portugal, as a speaker on the panel on Combating violence against women to raise the conclusions of the Athens' Conference on Migrant, Refugee and Asylum Seeking Women and Girls.

YOUTH COOPERATION

The North-South Centre participated in the **Council of Europe's Joint Council on Youth (CMJ)** on the 16 October in Strasbourg, France. Views were exchanged on the North-South Centre's work in Priority Focus Group 3 between the Deputy Executive Director of the North-South Centre and 28 participants (12 representatives from Council of Europe member states, 12 members of the Advisory Council, the Director General of the Tunisian National Youth Observatory (ONJ) and the Permanent Representatives of Bosnia and Herzegovina, Malta, Portugal and Spain). The North-South Centre's role in interregional youth cooperation and global dimension of its work (Agenda 2030, SDG16, Res2250) were highlighted and participants acknowledged greater institutional representation in the Centre's activities.

GLOBAL EDUCATION

The North-South Centre participated in the **10th Anniversary of the Baku Process**, on the 25 and 26 October in Baku, Azerbaijan. The following outcomes were achieved: i) recognition of the relevance of the Baku process for intercultural dialogue, ii) increased knowledge of the work of the North-South Centre in the field of intercultural dialogue, iii) identification of proposals for cooperation with other organisations' participating at the Forum.



Flagship events

XXIII AWARD CEREMONY OF THE NORTH-SOUTH PRIZE OF THE COUNCIL OF EUROPE



Awarded each year since 1995 to two candidates, one for the North and another from the South, who have stood out for their exceptional commitment to promoting human rights, democracy and North-South solidarity, the **North-South Prize 2017** distinguished Ms Kristiina Kumpula, Secretary-General of the Finnish Red Cross, and Dr Abbas Gullet, Vice President of the International Federation of Red Cross and Red Crescent Societies and Secretary-General of Kenya Red Cross Society. The award ceremony, which counted with 126 guests, took place on the 7 May in the Senate room of the Assembly of the Republic, with the presence of the President of the Portuguese Republic, the President of the Assembly of the Portuguese Republic, the Deputy Secretary General of the Council of Europe, the Vice-President and Head of the Portuguese Delegation to the Parliamentary Assembly of the Council of Europe, the Chair of the Executive Committee of the North-South Centre and the Under Secretary General for Programmes and Operations of the International Federation of the Red Cross and Red Crescent.

Ms Kumpula was awarded for her contribution to the North-South dialogue by the promotion of health and social rights both in her home country, Finland, and in East Africa. Ms Kumpula has been actively working with the international components of the Red Cross Movement and is currently serving as Chair of the International Federation of Red Cross and Red Crescent Societies Constitutional Review Advisory Group. Dr Abbas Gulet was awarded for the instrumental role he played in building the Kenyan Red Cross Society into a leading society both in the African continent and within the Movement, increasing its capacity to respond to humanitarian crises in Kenya and beyond. Dr Gulet currently serves as Vice-President of the International Federation of Red Cross and Red Crescent Societies.

XXIV EDITION OF THE LISBON FORUM

The **24th edition of the Lisbon Forum** took place at the Ismaili Centre in Lisbon 15 and 16 November, under the title "**Youth Peace and Security: uplifting youth engagement in peace and democratic processes in the Euro-Mediterranean Region.**" It counted with over 140 participants. The opening and introduction counted with the presence of the Diplomatic Representative of the Ismaili Imamat to the Portuguese Republic, the Portuguese Secretary of State for Foreign Affairs & Cooperation and the Chair of the Executive Committee. During the two days quadrilogue representatives explored the opportunities for a greater youth engagement in decision making processes to ensure peace and democracy in the Euro-Mediterranean, under the framework of the UN Security Council Resolution 2250 (2015).



At the margin of the Forum, the 29th Anniversary of the North-South Centre was celebrated. The work of the North-South Centre through the years was recognised and awareness raised on issues around global interdependence and solidarity, in the presence of the Portuguese Secretary of State for European Affairs, the Chair and Vice-Chair of the Executive Committee and the Executive Director.

FACTS AND FIGURES

XXIII AWARD CEREMONY OF THE NORTH-SOUTH PRIZE OF THE COUNCIL OF EUROPE

COUNTRIES

Portugal	Belgium	Georgia	Netherlands	Andorra
Finland	Algeria	Timor-Leste	Ukraine	Panama
Kenya	Greece	Colombia	Sweden	Ivory Coast
Spain	Mozambique	Lebanon	Romania	Paraguay
Bulgaria	Cape Verde	Iraq	Austria	Nigeria
Switzerland	Cyprus	Indonesia	Slovakia	Namibia
Serbia	France	Argentina	Monaco	Saudi Arabia
United Kingdom	Estonia	Bangladesh	Germany	South Africa
United Arab Emirates	Bosnia and Herzegovina	Kingdom of Morocco	Poland	

QUADRILOGUE



62 Government representatives



38 Civil Society Organisations



10 Parliamentary representatives



19 International Organisations

The **North-South Prize 2017** was featured in printed and broadcast media outlets in Europe and Africa: 9 days (7 - 11 May 2018): circa 20 articles in online, TV and radio media

North-South Prize on Facebook

- 28 external posts and shares
- 4 posts
- 22 700 views
- 1432 post clicks
- 697 post engagement



North-South Prize on Twitter

- 8 tweets
- 14 571 impressions
- 190 engagement



COUNTRIES

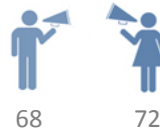
Portugal	Algeria	Slovenia	Nigeria	Brazil
Egypt	Syria	Spain	Cape Verde	Israel
Libya	Romania	Andorra	Austria	India
Georgia	Bulgaria	United Kingdom	Iraq	Somalia
Turkey	Norway	Malta	Greece	Czech Republic
Lebanon	Serbia	Canada	France	Republic of Moldova
Bosnia and Herzegovina	Kingdom of Morocco	The Hashemite Kingdom of Jordan	United Arab Emirates	North Macedonia
Tunisia	Estonia	Angola	Cyprus	Russian Federation
Italy	Hungary	Germany	Ukraine	Switzerland

QUADRILOGUE



- 55 Government representatives
- 49 Civil Society Organisations
- 20 Local and Regional Authorities
- 6 Parliamentary representatives
- 10 International Organisations

GENDER



Global Education

BALTIC REGIONAL SEMINAR FOLLOW-UP MEETING ON GLOBAL DEVELOPMENT EDUCATION (2ND)



The **Baltic regional seminar follow-up meeting on Global Development Education (2nd)** took place on the 9 April in Riga, Latvia and counted with 23 quadrilogue stakeholders. The NSC 2018 Programme of Activities was presented, as well as the revision process of the Global Education Guidelines, the reference framework on competences for Democratic Culture and the Media Literacy Task Force. An overview of the GDE situation in Estonia, Latvia and Lithuania since the follow-up meeting in Vilnius (April 2017) was given, in terms of policy making and curricula development; professional development of educators and quality support; awareness raising and pedagogical tools. Multistakeholder working sessions for further progress on the three main objectives of the overview took place and a discussion in stakeholder groups on common challenges, opportunities, and further possible actions. Good practices, identification of constraints and areas to be improved were acknowledged.

ONLINE TRAINING COURSES

These online training courses are designed for educators from both formal and non-formal systems, policymakers and media professionals. In 2018 the following online training courses, which cover three different dimensions of global education: human rights (HR), intercultural dialogue (ICD) took place:

Human Rights dimension

19 February to the 18 March
49 participants, of which 27 certified

1 to 28 October
53 participants, of which 28 certified

Intercultural Dialogue dimension

2 - 29 April
47 participants, of which 21 certified

15 October to the 10 November
52 participants, of which 24 certified

Democratic Citizenship dimension

14 May to 9 June
37 participants, of which 21 certified

MEDIA LITERACY TASK FORCE FOR GLOBAL DEVELOPMENT EDUCATION (SUBGROUP A)



The 1st meeting of the Media Literacy Task Force for GDE took place on the 10 April in Riga, Latvia. New insights were shared to further develop the Guidelines and the assessment of the first draft of the Media Literacy chapter of the Global Education Guidelines (GEG) was done. A common understanding and shared approach between the two groups was developed and the harmonisation of the chapter with other chapters of the guidelines and with the Media literacy toolkit. A timeline for the advancement of drafting of this chapter was agreed on. Discussions on the MLTF proposal for the Media Literacy strategy and the campaign

were held and the alignment of the proposal with the communication needs of the North-South Centre and objectives of the campaign.

The 2nd meeting of the Media Literacy Task Force for GDE took place on the 7 December in Lisbon, Portugal. The new media literacy dimension of the iLEGEND project was assessed, based on the work done by the task force; the media literacy chapter of the Global Education Guidelines was finalized and the Global Education Week 2018 media campaign evaluated; the final phases of the MLTF work was agreed with the relative timeline.

MEETING OF THE DRAFTING TEAM OF EXPERTS FOR THE REVISION OF THE GLOBAL EDUCATION GUIDELINES

The second meeting of the drafting team of experts for the revision of the GEG took place on the 10 April in Riga, Latvia.

Joint meeting between the MLTF and the GEG drafting team to discuss the first draft of the Media Literacy chapter and comments made by GEG drafting team in terms of content and of harmonisation of the chapter with other chapters of the guidelines and with the toolkit. Agreement on the timeline for the advancement of drafting of the chapter. Discussion on the MLTF proposal for the Media Literacy strategy and the campaign. Alignment of the proposal with NSC communication needs and objectives of the campaign.

The **third meeting with the drafting team** took place on the 10-14 September, in the framework of the 19th edition of the University on Youth and Development. The team harmonised the complementarities between the GEG chapters, discussed with the MLTF the complementarities between the media literacy chapter and the tool-kit, agreed on a timeline for the peer-review process of the revised version of the GEG, for the final drafting, and on a template for activity description and for peer-review data collection. The experts met with the pedagogical team of the GDE training for Youth Multipliers, to collect their impressions and agree on a timeline for the consultation phase with pedagogical team and interested participants.

VISEGRAD REGIONAL SEMINAR FOLLOW-UP MEETING ON GDE

The Visegrad regional seminar first follow-up meeting on GDE took place on the 22 May in Warsaw, Poland, and counted with 28 participants representing the *quadrilogue*. They assessed the progress made in relation to the Prague recommendations, discussed about current priorities and key challenges and explored opportunities to reinforce GDE advocacy mechanism and pedagogical support at national and regional level. An overview of the GDE situation in Czech Republic, Hungary, Poland and Slovakia since the Visegrad GDE seminar (Prague, June 2017) in terms of policy making and curricula development, professional development of educators and quality support, awareness raising and pedagogical tools was given. Multistakeholder working sessions took place to discuss about common challenges and opportunities, and identify areas of collaboration at national level and at regional level in the framework of the V4 Fund. Sharing of good practices developed by regional stakeholders in terms of GDE policy and advocacy, and in the field of pedagogical support was also undergone. The Council of Europe reference framework on competences for Democratic Culture was presented and links with GDE and the operationalisation of the Prague recommendations was done through an action plan.

BALKAN REGIONAL SEMINAR FOLLOW-UP MEETING ON GDE

The **Balkan seminar first follow-up meeting on GDE** took place on the 17 and 18 October in Zagreb, Croatia, and counted with 52 participants from Albania, Bosnia and Herzegovina, Croatia, Montenegro, Serbia and "The former Yugoslav Republic of Macedonia", who assessed the level of implementation of the recommendations agreed in Belgrade, exchanged and jointly discussed existing perspectives and further developments on the concept and practice of GDE.

Participants reviewed the Belgrade recommendations in three topics: Policy making and curricula development; Professional development of educators and quality support; and Awareness raising and pedagogical tools, using the World Café method which allowed all participants to contribute to the three topics. Besides working on the above mentioned topics, a panel discussion on the state of GDE in the region was held with national Global Education Week (GEW) coordinators. Participants had the chance to get acquainted with GDE practices from key note speakers and guest presenters from the Council of Europe, Concept Plus, SLOGA -Slovene NGO platform for development, global education and humanitarian aid- and the Centre for Technical Culture Rijeka. Recommendations were drafted and discussed during a session designated to sharing and planning future steps among national delegation members. The meeting was organised in the framework of the Croatian Chairmanship of the Council of Europe, with the support of the Croatian Ministry of Science and Education and held in their premises in Zagreb.

SOUTH EAST AND MEDITERRANEAN REGIONAL SEMINAR FOLLOW-UP MEETING ON GDE (2ND)

The **South East and Mediterranean regional seminar second follow-up meeting** took place on the 6 November in Ljubljana, Slovenia. 26 stakeholders representing formal and non-formal educators, local authorities and Ministries of Education and of Foreign affairs assessed the state of affairs in the field of policy and curriculum development, professional development of educators and quality, and awareness-raising and pedagogical tools. Pedagogical practices and advocacy strategies were shared. Issues at stake debated and recommendations were issued.

2018 GLOBAL EDUCATION WEEK "THE WORLD IS CHANGING, WHAT ABOUT US"




The North-South Centre of the Council of Europe promoted the 20th annual celebration of Global Education Week (GEW), which took place from 19 to the 25 November 2018, under the theme "The World is changing, what about us". Events took place in over 25 countries across Europe in settings of both formal and non-formal education in the format of:

- campaigns
- concerts
- conferences
- festivals (art, food, music)
- film screening/discussions
- newspaper creation competition
- photo exhibitions
- photography competition
- poster competition
- storytelling contest
- street awareness-raising actions,
- teacher trainings
- theatre thematic performances,
- school debates
- training for Youth leaders
- TV shows/pedagogical programmes
- workshops, in the field of human rights and sustainable lifestyles

FACTS & FIGURES

BALTIC REGIONAL SEMINAR FOLLOW-UP MEETING ON GDE (2ND), RIGA, LATVIA

COUNTRIES

 Lithuania	4
 Estonia	6
 Latvia	13

QUADRILOGUE



GENDER



VISEGRAD REGIONAL SEMINAR FOLLOW-UP MEETING ON GDE (1ST)

COUNTRIES

 Poland	12
 Czech Republic	8
 Hungary	4
 Slovakia	3
 Portugal	1

QUADRILOGUE



GENDER



BALKAN REGIONAL SEMINAR FOLLOW-UP MEETING ON GDE, ZAGREB, CROATIA

COUNTRIES

 Albania	6
 Bosnia and Herzegovina	4
 Croatia	17
 North Macedonia	8
 Montenegro	5
 Serbia	9
 Portugal	1
 Slovenia	1
 Austria	1

QUADRILOGUE



GENDER



SOUTH EAST AND MEDITERRANEAN REGIONAL SEMINAR FOLLOW-UP MEETING ON GDE (2ND), LJUBLJANA, SLOVENIA

COUNTRIES

 Bulgaria	6
 Cyprus	4
 Malta	1
 Romania	5
 Slovenia	9
 Ireland	1

QUADRILOGUE



GENDER



Youth Cooperation

RESIDENTIAL GLOBAL EDUCATION TRAINING FOR TRAINERS (INCLUDING AN OPEN ROUND TABLE) IN THE FRAMEWORK OF CASCAIS - THE EUROPEAN YOUTH CAPITAL 2018

The Residential GE training for trainers (including an open roundtable), took place in the framework of the European Youth Capital 2018, on the 17 to 20 April in Cascais, Portugal. 30 young leaders increased their knowledge on Global Development Education (GDE) and were empowered with tools to promote it locally. A roundtable on GDE socio-economic dimension facilitated interaction with social entrepreneurs/local authorities and a Workshop by the Media Literacy Task Force raised attention on role of media influencers and youth workers to promote inclusive societies.

MEETING OF THE NETWORK OF UNIVERSITIES ON YOUTH AND GLOBAL CITIZENSHIP



The Network of Universities, composed by the Spanish Youth Institute (INJUVE), Council of Europe Joint Council on Youth (CMJ), European Youth Forum (YFJ), Pan-African Youth Union (PYU), Network of International Youth Organisations (NIYOA), Italian Youth Forum (FNG), Spanish Youth Council (CJE) and the Portuguese Youth Council (CNJ), agreed for the period 2018-2020 under an umbrella theme, "the United Nations Sustainable Development Goal 16: "peace, justice and strong institutions", which will be broken down into specific annual focuses: 2018: Promote peaceful and inclusive societies; 2019: Access to justice for all; 2020: Build effective, accountable and inclusive institutions.

On the 3 May 2018 the partners of the North-South Centre's **Network of Universities on Youth and Global Citizenship** gathered in Lisbon to reflect about the aim, scope and objectives of the Network and of its different universities. After a constructive meeting, partners agreed on a framework document that will guide the work of the Network in the next three years, clearly stating the commitments of each partner in the process. On the 4 December, the network met again in Lisbon, Portugal to assess the first year of the Network's three-year cycle on SDG16, agreed on the roadmap for the second year and on the key elements for the annual concept note of the Network with the focus on "SDG16: justice.

6TH MEDITERRANEAN UNIVERSITY ON YOUTH AND GLOBAL CITIZENSHIP (MEDUNI)



The 6th edition of the Mediterranean University on Youth and Global Citizenship (MedUni), took place in Tunis, Tunisia from the 7 to the 12 May, where 158 representatives were present. Eight activities took place, three of which organised by the North-South Centre:

- 1) 5th Training Course on Structured Participation in Democratic Processes;
- 2) Training

Course on Diaspora Youth; 3) Seminar: Enhancing the Quadrilogue approach in the Euro-Mediterranean Youth Cooperation. The other activities were: 1) Bookmarks for Human Rights: training course for combatting hate speech through Human Rights Education (Youth Department of the Council of Europe); 2) Workshop: Tunisian national youth survey (National Youth Observatory of Tunisia, League of Arab States); 3) Workshop: Strengthening Participatory Approaches to Local Governance (Organisation for Economic Cooperation and Development); 4) Training course: YouthPowerMed: Empower youth participation in the Mediterranean countries (National Youth Council of Italy); 5) Network meeting: Activate YOU(th) in the Mediterranean! (Regional Youth Council of Catalonia/Spain).

The following outcomes were achieved: i) values, priorities and tools of the Centre and of the Council of Europe were recalled and recognised throughout the different activities. In particular: principles of GDE, the quadrilogue and the bottom up approach, Bookmarks manual, Charter for Human Rights Education, Revised European Charter on the Participation of Young People in Local and Regional Life; ii) partners, guests and participants received first-hand information about the work of the Centre and its youth cooperation programme, including the projects: the Euro-Mediterranean Youth Cooperation and the iLEGEND; iii) reinforced cooperation with the Tunisian Ministry for Youth and Sports and the National Youth Observatory of Tunisia. Confirmation of their willingness to host the 7th edition of the MedUni in 2018; iv) reinforced cooperation with the Organisation for Economic Cooperation and Development (OECD) that showed interest to continue their participation in the framework of the Universities on Youth and Global Citizenship; v) the no hate speech campaign was launched at the national level with the highest institutional support; vi) 30 different youth-related projects presented during the organisations fair on 9 May 2018; vi) the teams of trainers recruited received guidance and support for the development of the activities.

19TH UNIVERSITY ON YOUTH AND GLOBAL DEVELOPMENT (UYD)



The 19th edition of the UYD took place from the 10 to the 15 September in Mollina, Spain.

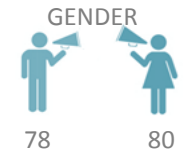
Around 189 youth representatives explored "the role of young people for the promotion of peaceful and inclusive society" increasing their capacity to foster youth participation towards the SGD16. International youth cooperation got reinforced through sharing of knowledge and networking opportunities and youth stakeholders acquired new tools and knowledge through capacity building activities.

6TH MEDITERRANEAN UNIVERSITY ON YOUTH AND GLOBAL CITIZENSHIP (MEDUNI)

COUNTRIES

Algeria	France	Moldova	Slovenia
Azerbaijan	Germany	The Netherlands	Spain
Belgium	Italy	Palestine	Syria
The Kingdom of Morocco	The Hashemite Kingdom of Jordan	North Macedonia	Tunisia
Canada	Libya	Romania	Turkey
Cyprus	Bulgaria	Russia	Portugal
Egypt	Montenegro	Serbia	Slovakia
Finland			

QUADRILOGUE

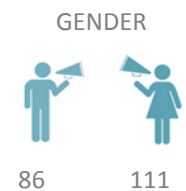
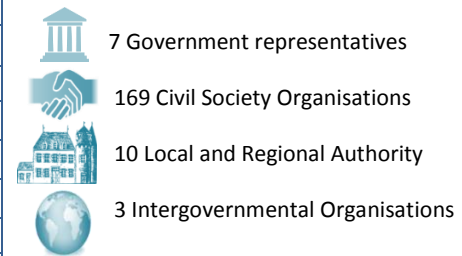


19TH UNIVERSITY ON YOUTH AND GLOBAL DEVELOPMENT (UYD)

COUNTRIES

Portugal	Belgium	Azerbaijan	Hungary
Finland	Algeria	Egypt	Israel
Spain	Germany	Canada	Lithuania
Bulgaria	Latvia	Slovakia	Poland
Netherlands	USA	Russia	Ukraine
Serbia	Cyprus	Armenia	Greece
United Kingdom	France	Slovenia	Ireland
Romania	Estonia	Sweden	Lebanon
Albania	Argentina	Palestine*	Philippines
The Hashemite Kingdom of Jordan	North Macedonia	The Kingdom of Morocco	South Africa
Turkey	Syria	Austria	Georgia
Bangladesh	Brazil	Cape Verde	Iceland
Croatia	Czech Republic	Denmark	Italy
Republic of Moldova	Mali		

QUADRILOGUE



*This designation shall not be construed as recognition of a State of Palestine and is without prejudice to the individual positions of Council of Europe member States on this issue.



Empowerment of Women

POOL OF EXPERTS ON WOMEN RIGHTS IN THE SOUTHERN MEDITERRANEAN – WORKING GROUP

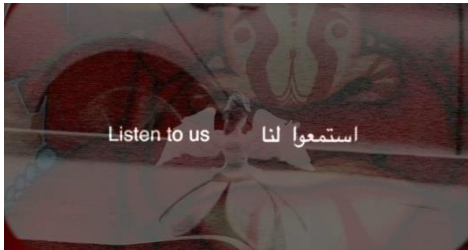


The North-South Centre gathered in the Council of Europe headquarters on the 4 and 5 April 2018, nine civil society experts from Algeria, Egypt, Jordan, Lebanon, Libya, Morocco, Palestine*, Syria and Tunisia, to participate in a working group and form the **North-South Centre's pool of experts on women rights** in the Southern Mediterranean. Experts had the opportunity to briefly report on the current state of play in their countries, the latest developments and new regional challenges.

The discussions permitted the development of the project's working strategy to implement the participatory and bottom-up approaches in the project's activities. Exchanges were also held between experts and representatives of seven different Council of Europe departments addressing gender equality and/or cooperation with Southern Mediterranean countries, namely the Secretariat of Gender Equality Unit, Violence against Women Division, Southern Neighbourhood Cooperation Division, Venice Commission, Congress of Local and Regional authorities and PACE Committee on Equality and Non-Discrimination.

The working group marked the kick off of the North-South Centre's project, North-South Process for the Empowerment of Women III, in cooperation with experts from the Southern Mediterranean and in coordination with the Council of Europe's different sectors. The meeting encouraged communication and cooperation between the project's partners for an enhanced coordination and increased solidarity between key actors able to achieve concrete gender equality and women rights in the Euro-Mediterranean region.

PRESENTATION OF THE MOVIE "LISTEN TO US" IN THE 5TH WORLD CONGRESS FOR MIDDLE EASTERN AND NORTH AFRICAN STUDIES (WOCMES 18)



The North-South Centre's movie "listen to us" was presented in the 5th World Congress for Middle Eastern and North African studies (WOCMES 18).

Based on women's testimonies and created with the support of youth from Algeria and Jordan, the video raises attention of the problem of victim blaming and victim shaming which lead to the underreporting of acts of violence against women. The movie was also released on social media in the framework of the UN Campaign 16

days of activism to end violence against women under the 2018 theme #HearMeToo, as well as during North-South Centre and partners' events.

MEETING OF THE POOL OF EXPERTS

A meeting of the pool of experts took place on the 2 October in Athens, Greece and gathered 10 experts on women's rights and gender equality from the Southern Mediterranean region (Algeria, Egypt, Jordan, Lebanon, Morocco, Palestine*, Syria and Tunisia). The experts gave inputs about the national state of play regarding migrant and refugee women and a set of common recommendations and conclusions at the regional level were prepared and shared at the Conference in Athens on the 4 October.

Discussion was held on the situation of the Arab countries in South Mediterranean region which hosts more than 17 million refugees and forced displaced persons, highlighting the fact that most of them suffer greatly from threats to their human security due to violent conflict which stem from challenges such as lack of access to employment, income, discrimination, persecution and social exclusion. Women migrants and refugees are among the most vulnerable when they are victims different forms of gender based violence. Armed conflict and its aftermath come with a special climate of increased sexual violence, where cases of domestic violence have increased in places of displacement and places of refuge.

4TH NORTH-SOUTH PROCESS FOR THE EMPOWERMENT OF WOMEN CONFERENCE

The Conference on Migrant, Refugee and Asylum-seeking Women and Girls in the Euromed Region organised in partnership with METAdarsi Action for Migration and Development organisation and the European Public Law Organization (EPLO), took place on the 3 and 4 October in Athens, Greece and brought together 125 participants, representatives of the quadrilogue from Southern Mediterranean and Council of Europe members' states and organisations such as the European Institute for Gender Equality, UNHRC, UN Women.

The implementation of existing human rights instruments, such as the Istanbul Convention and coordinated multi-sectoral approaches in protecting and integrating migrants and refugee women and girls from violence and discrimination were encouraged. The event also provided the opportunity for the presentation of 17 related projects, initiatives and/or good practices and to share information and experiences among participants.



Through sharing of expertise, experiences and concrete initiatives from different perspectives, participants identified challenges, concrete solutions for protection and integration of migrant women and girls as well as to raise awareness on the challenges and opportunities. In total, 17 good practices and initiatives in the area of protection, integration of migrant and refugee women and girls and awareness were presented. 12 analysis, expertises and/or experiences were shared, as well as two lives testimonies from refugee woman and teenagers. The participants emphasised the current inadequate global response to the reality faced by displaced

women and girls and alerted on the current issues. Women and girls among the migrants and refugees are often subject to several forms of violence from female genital mutilation and forced marriage to human trafficking and rape. At least one in five female migrants are estimated to have suffered gender based violence. More particularly, the alarmingly disappearance of refugee girls due to the lack of gender sensitive global data collection and sharing which preventing to combat trafficking of girls in the Euro-Mediterranean region was underlined.

Participants called for efficient and coordinated cooperation based on the inputs and contribution of civil society and community based organisations (including Diaspora communities) to develop relevant policy and actions in favour of displaced women and girls in the Euro-Mediterranean region. It also has been recommended to adopt a feminist approach in migration management which should be based recommended to on the expertise and knowledge of women organisation on the ground. Council of Europe standards have been recognised comprehensive and precursor in the adoption of gender-sensitive approach. The implementation of existing human rights instruments, such as the Istanbul Convention and coordinated multi-sectoral approaches in protecting and integrating migrants and refugee women and girls from violence and discrimination were encouraged.

During the afternoon of the 4 October, three fields visits were organised in coordination with METAdrasi and Melissa Network for Migrant Women, to the Eleonas Refugee Camp guided by METAdrasi and Synapse's Interpretation staff members, Melissa Network premises and METAdrasi's transit centre for unaccompanied minors. A side-event was organised in the evening, where a documentary was screened and a public discussion about the role of arts and culture in awareness and integration of migrants and refugees.



2ND REGIONAL WORKSHOP FOR THE EMPOWERMENT OF WOMEN



The **2nd regional workshop on Application of Laws on Women Rights in the Euro-med**, organised organised in partnership with the Ministry of Foreign Affairs of the People's Democratic Republic of Algeria and with the support of the Government of the Portuguese Republic, took place on the 13 December in Algiers, Algeria and counted with the participation of 140 stakeholders.

The workshop counted with the participation of the Algerian Minister of National Solidarity, Family and Women, Ms Ghania Eddalia, Ms Fafa Sid Lakhdar Benzerrouki, President of the National Human Rights Council and Mr Ali Mokrani, Director of the European Union and European Institutions of the Ministry of Foreign Affairs of Algeria, among other

government, parliament, and civil society representatives from the region from the Southern Mediterranean, Sub-Saharan Africa and Council of Europe member States.

Through the sharing of national experiences (from Algeria, Egypt, Sweden, Portugal and Tunisia), civil society's initiatives (from Jordan, Kenya, Lebanon, Morocco, Spain and Palestine*) and recommendations of youth organisations' representatives in the region, the barriers for the application of laws on women's rights and their implementation were identified, such as violence against women, lack of coordination of all governmental and non-governmental agencies and organisations, lack of data and sharing of information, lack of training on victim-centred approach of public agencies and the persistent patriarchal mentalities and deep-rooted stereotypes in civil societies. The good practices and promising initiatives to make gender equality a reality and combat violence against women which were at the core of the discussions, encouraged cooperation and dialogue through peer exchanges and networking, while sharing national, local and regional experiences, promoting a participatory bottom-up approach to define gender sensitive policies.

FACTS & FIGURES

CONFERENCE ON MIGRANT, REFUGEE AND ASYLUM-SEEKING WOMEN AND GIRLS IN THE EUROMED REGION, ATHENS, GREECE

COUNTRIES			QUADRILOGUE	SPEAKERS GENDER
Austria	Romania	United Kingdom	27 Government representatives 67 Civil Society Organisations 4 Local and Regional Authority 26 International Organisations	10 30
Cyprus	Russia	Algeria		
Finland	Portugal	Egypt		
Germany	Slovakia	Hashemite Kingdom of Jordan		
Italy	Spain	Lebanon		
Ireland	Switzerland	Kingdom of Morocco		
Malta	The Netherlands	Palestine*		
Republic of Moldova	Turkey	Syria		
Norway	Ukraine	Tunisia		

2ND REGIONAL WORKSHOP FOR THE EMPOWERMENT OF WOMEN, ALGIERS, ALGERIA






COUNTRIES		QUADRILOGUE	SPEAKERS GENDER
Algeria	Syria	66 Government representatives 42 Civil Society Organisations 26 Parliamentary representatives 6 Local and Regional Authorities	5 16
Kingdom of Morocco	Egypt		
Tunisia	Hashemite Kingdom of Jordan		
Kenya	Spain		
Palestine*	Portugal		
Austria	The Netherlands		
Sweden	Lebanon		

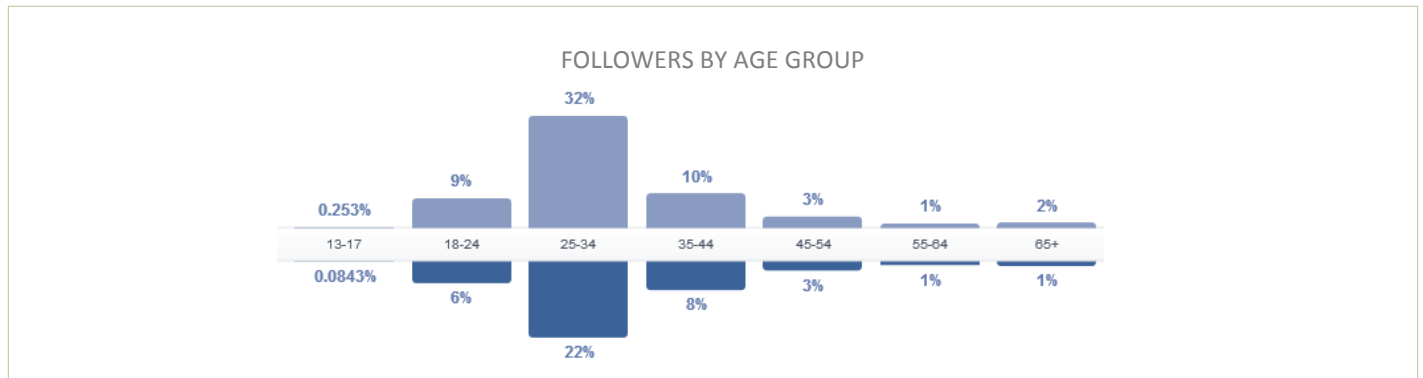
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COMMUNICATION AND VISIBILITY






SOCIAL MEDIA REPORT

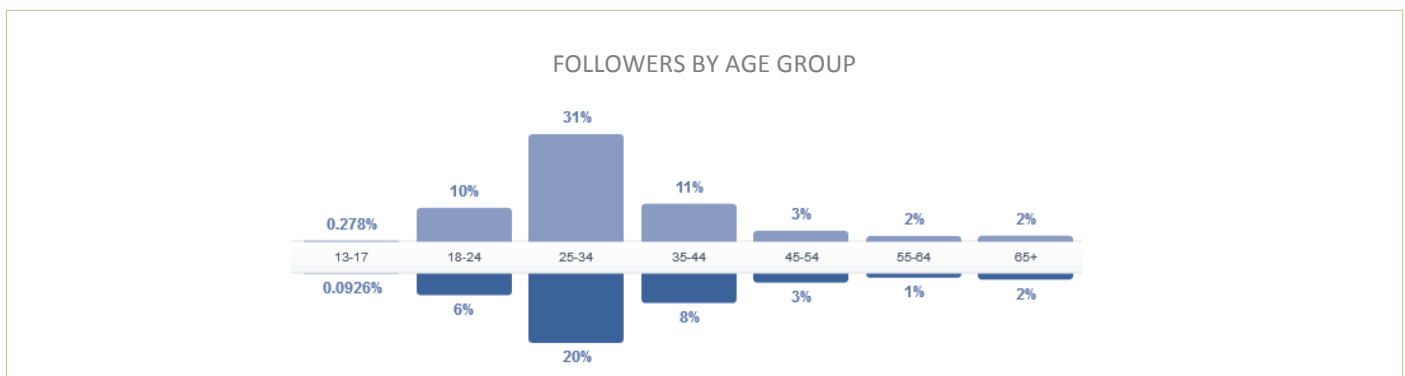
By the end of 2018 the North-South Centre **Facebook page** had a total of 7 254 fans and a total of 7 308 followers, an annual increase of 18% and 20% respectively.

Country	Followers	Fans
 Portugal	698	686
 Tunisia	416	410
 Italy	421	420
 Egypt	389	385
 France	299	299








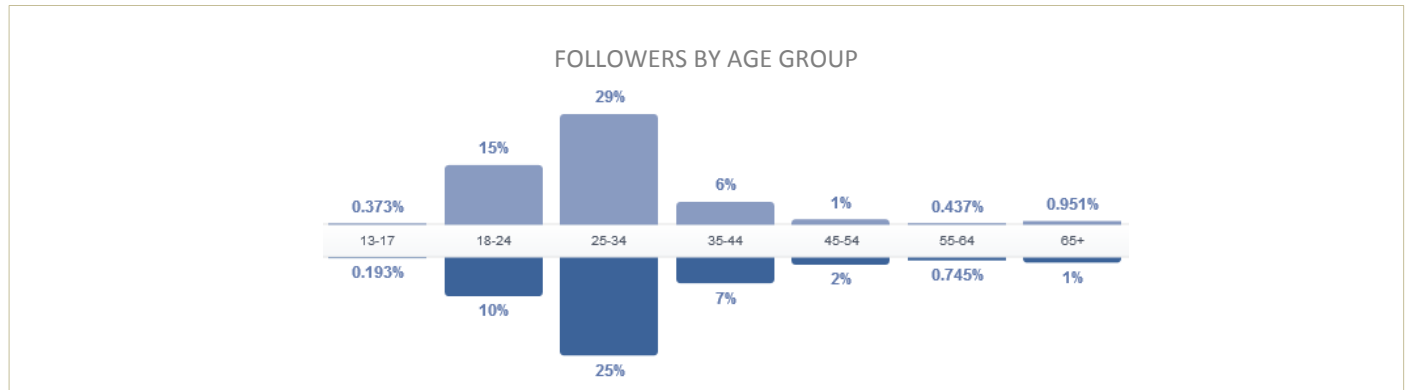
The group of fans and followers of the Global Education network **Facebook page** increased by 10% over the year reaching a total of 3300 and 3311, respectively.

Country	Followers	Fans
 Portugal	242	240
 Egypt	187	183
 Tunisia	173	172
 Algeria	158	158
 Romania	142	141








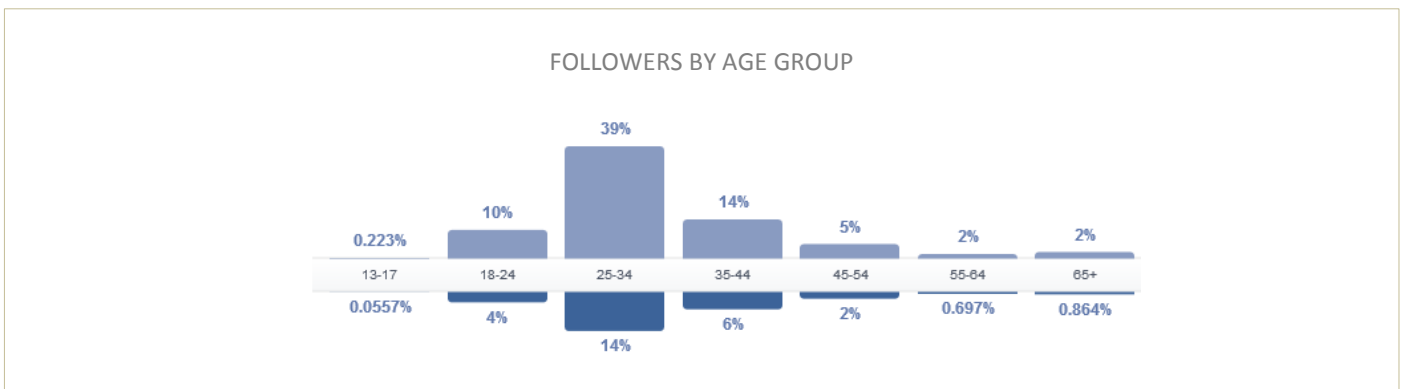
The Global YOUTH **Facebook page** of the Youth Cooperation Programme has reached a high of 8 067 followers and 8 013 fans, an increase of 18% over the year.

Country	Followers	Fans
 Tunisia	679	671
 Egypt	471	470
 Spain	414	414
 Portugal	368	371
 Turkey	318	318



The fan base of the **EuroMed Women Network** grew 13% over the year and reached a high of 3 614 followers and 3 594 fans.

Country	Followers	Fans
 Tunisia	454	456
 Italy	247	246
 Egypt	235	233
 France	203	202
 The Kingdom of Morocco	203	201



On January 11 2018, Facebook announced a change in its ranking method with the aim of “bringing people closer together”, in the company’s words. Because space in News Feed is limited, showing more posts from friends and family and updates that spark conversation means they show less public content, including videos and other posts from publishers or businesses. As these updates happen, Pages may see their reach, video watch time and referral traffic decrease. As far as the North-South Centre’s accounts are concerned, eventhough this change did not affect the number of followers or fans, it impacted mainly the reach and engagement levels of the pages.

Further information: Fan: a user who likes a particular Facebook page and receives updates from that page's administrator.

Followers: a user whose newsfeed will display the followed page posts.

TWITTER ACTIVITY RESULTS

Total audience: 1 675 followers

GENDER



Country

Country name	% of audience
Spain	8%
France	8%
Italy	7%
Portugal	7%
United Kingdom	5%
Belgium	5%
United States	5%
Germany	4%
Ireland	3%
Greece	2%

Top Tweets

Jan 2018 - 31 days

TWEET HIGHLIGHTS

Top Tweet earned 1,560 impressions

Curious on @NSCentre role in promoting human rights, democracy and the rule of law? Our report of activities is now out: bit.ly/2DzN0Nq
pic.twitter.com/o8ZLJ2GZ0q



43 3 0

Feb 2018 - 28 days

TWEET HIGHLIGHTS

Top Tweet earned 4,554 impressions

Today on the International Day to End Female Genital Mutilation, the @NSCentre reaffirms its commitment to #EndFGM to ensure a better future for girls across the world. pic.twitter.com/maU5i5x1S6



42 13 10

Mar 2018 - 31 days

TWEET HIGHLIGHTS

Top Tweet earned 10,2K impressions

Happy International Women's Day to all the gender equality supporters out there #8March #InternationalWomensDay pic.twitter.com/xIoNzNapTv



23 20 13

Apr 2018 - 30 days

TWEET HIGHLIGHTS

Top Tweet earned 548 impressions

Congratulations again to our member state #BosniaandHerzegovina on the election of the first female Commissioner for Human Rights @Dunja_Mijatovic, to whom we offer our support in defending and promoting human rights in Europe and beyond. twitter.com/coe/status/981...



5 3 3

May 2018 - 21 days so far

TWEET HIGHLIGHTS

Top Tweet earned 6,520 impressions

Ceremony of the north-south prize started in Lisbon. Congratulations to our distinguished laureates #insp2017 #honouringhumanitarianism #globalsolidarity pic.twitter.com/Dgz5KoMlWU



22 13 1

Jun 2018 - 30 days

TWEET HIGHLIGHTS

Top Tweet earned 1,111 impressions

Nominations for the North-South Prize 2018 are open. If you know someone who deserves the recognition just fill the form bit.ly/2G3k33Z #HumanRights #NorthSouthPrize #GlobalAwardNomination pic.twitter.com/CRGfr8IKbw



7 13 1

Jul 2018 - 31 days

TWEET HIGHLIGHTS

Top Tweet earned 383 impressions

Nominations for the North-South Prize 2018 are still open. Propose a candidate bit.ly/2MoDNID #humanrights #award #nominations #democracy #interculturaldialogue pic.twitter.com/Zg8ts2SyG



9 1 1

Aug 2018 - 31 days

TWEET HIGHLIGHTS

Top Tweet earned 192 impressions

The @NSCentre stands by its member state #Greece and extends its heartfelt condolences to the families of the victims, wishing for a quick recovery for those affected. @GreeceMFA @GRinStrasbourg



9 1 1

Sep 2018 - 30 days

TWEET HIGHLIGHTS

Top Tweet earned 5,641 impressions

The participants of the 19th edition of the University on Youth and Development are finally arriving at the Centro Eurolatinoamericano de Juventud and our welcoming team is ready to receive them. #UYD2018 #ceulaj pic.twitter.com/cbCnIG94Q4



27 12 1

Oct 2018 - 11 days so far

TWEET HIGHLIGHTS

Top Tweet earned 915 impressions

Groundbreaking project better future presented by Migrant Women Association Malta providing mental health support for migrant women suffering from gender based violence #WEmpower @metadrasl pic.twitter.com/lmkOIDQ7SP



12 7 1

Nov 2018 - 30 days

TWEET HIGHLIGHTS

Top Tweet earned 1,955 impressions

Don't unfollow or block people for having views, orientations or ideologies different than yours, even if they are wrong. This leads to isolation in your own #EchoChamber of unified opinions. Step out of your news routine Search for different perspectives. #GEW18 #media pic.twitter.com/pdl6KI6eS



15 1 1

Dec 2018 - 31 days

TWEET HIGHLIGHTS

Top Tweet earned 7,380 impressions

Thank you @PACE_President for your visit today @NSCentre headquarters in Lisbon go.coe.int/zRxAR pic.twitter.com/ZAWH5I984t



15 7 1

FINANCIAL STATEMENT (January-December 2018)				
Article	Source	Amount		
9999000	Contrib Member States	473.100,00		
9999007/10	Voluntary contributions (Member States and other)	153.429,84		
9999011	European Union	325.815,88		
9999030	Financial Products	3.000,00		
9999200	South Programme II dotation	100.000,00		
9999005	Reimb. Balance VCs 2016-2017	-17.467,07		
	Total	1.037.878,65		
Article	Type of Expenditure	Budget	Spent / Committed	Unspent
0000001	CDI Staff	87.550,00	87.522,24	27,76
0000003	Temporary Staff	178.725,00	178.655,89	69,11
0000013	Secondements	660,00	658,80	1,20
0000014	Trainees	115,00	114,56	,44
0000263	Activities financed by VCs and EU funds	561.778,65	327.878,65	233.900,00
0000378	Contributions to Council of Europe OB	24.000,00	24.000,00	0,00
0000379	Contributions to Pensions	12.800,00	12.800,00	0,00
6511001	Running Costs	67.575,00	65.429,71	2.145,29
6511002	Programme Expenditure	104.675,00	100.397,40	4.277,60
	Total	1.037.878,65	797.457,25	240.421,40
	Group of Expenditure	Budget	Spent / Committed	%
	Staff Costs	279.850,00	279.751,49	35,08%
	Programme implementation	666.453,65	428.276,05	53,71%
	Running Costs	91.575,00	89.429,71	11,21%
	Total	1.037.878,65	797.457,25	100,00%
Notes:				
1) Expenditure figures are still subject to variation after final closing of Purchase Orders that were still open at the date of production of the financial statement.				
2) The figures presented for activities financed by EU funds correspond to the total expenditure since the start of the project on the 27 July 2016.				



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<http://www.nscentre.org>