
Resolution CM/Res(2017)38 on the Enlarged Agreement on the European Commission for Democracy through Law (Venice Commission)'s budget for 2018-2019

*(Adopted by the Committee of Ministers on 22 November 2017
at the 1300th (Budget) meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe,

Having regard to Resolution Res(90)6 of 10 May 1990 setting up a Partial Agreement on the European Commission for Democracy through Law (Venice Commission);

Having regard to Resolution Res(2002)3 of 21 February 2002 transforming the statute of the Partial Agreement on the European Commission for Democracy through Law (Venice Commission) into an Enlarged Agreement;

Having regard to Articles 19, 21 and 23 of the Financial Regulations;

Having regard to Resolution CM/Res(2017)37 of 22 November 2017 fixing the scale of contributions of member States to the budget of the Enlarged Agreement on the European Commission for Democracy through Law (Venice Commission) with effect from 1 January 2018;

Having regard to the draft Programme and Budget for 2018-2019 submitted by the Secretary General (documents CM(2017)130, CM(2017)130-corr3, CM(2017)130-corr5);

Having regard to the Budget Committee's report (document CM(2017)119),

Resolves as follows:

1. The Venice Commission's Programme for 2018-2019 is hereby approved.
2. The Venice Commission's budget for 2018 with expenditure and receipts totalling €4 352 900, according to Table A appended hereto, is hereby approved.
3. Approval is hereby given to the apportionment, among the States which are members of the Enlarged Agreement on the European Commission for Democracy through Law (Venice Commission), of the contributions for 2018 totalling €4 352 900, according to Table B appended hereto.
4. The Venice Commission's budget for 2019, according to Table A appended hereto, is hereby approved on a provisional basis.

*Appendix to Resolution CM/Res(2017)38***TABLE A – ENLARGED AGREEMENT ON THE EUROPEAN COMMISSION FOR DEMOCRACY
THROUGH LAW (VENICE COMMISSION)**

€K	2018 budget	2019 budget
Total Expenditure	4 352.9	4 352.9
Member States' Contributions	4 352.9	4 352.9
Total Receipts	4 352.9	4 352.9

TABLE B – CONTRIBUTIONS TO THE BUDGET OF THE ENLARGED AGREEMENT ON THE EUROPEAN COMMISSION FOR DEMOCRACY THROUGH LAW (VENICE COMMISSION) FOR 2018

MEMBER STATES OF THE COUNCIL OF EUROPE	% contribution	AMOUNT PAYABLE IN €
ALBANIA	0.1126	4 901.37
ANDORRA	0.1126	4 901.37
ARMENIA	0.1126	4 901.37
AUSTRIA	1.4747	64 192.22
AZERBAIJAN	0.3800	16 541.02
BELGIUM	1.8089	78 739.61
BOSNIA AND HERZEGOVINA	0.1126	4 901.37
BULGARIA	0.2942	12 806.23
CROATIA	0.2480	10 795.19
CYPRUS	0.1126	4 901.37
CZECH REPUBLIC	0.8223	35 793.90
DENMARK	1.1496	50 040.94
ESTONIA	0.1126	4 901.37
FINLAND	0.9190	40 003.15
FRANCE	10.2091	444 391.90
GEORGIA	0.1126	4 901.37
GERMANY	10.2091	444 391.90
GREECE	0.9077	39 511.27
HUNGARY	0.5866	25 534.11
ICELAND	0.1126	4 901.37
IRELAND	0.8999	39 171.75
ITALY	10.2091	444 391.90
LATVIA	0.1126	4 901.37
LIECHTENSTEIN	0.1126	4 901.37
LITHUANIA	0.1126	4 901.37
LUXEMBOURG	0.1126	4 901.37
MALTA	0.1126	4 901.37
REPUBLIC OF MOLDOVA	0.1126	4 901.37
MONACO	0.1126	4 901.37
MONTENEGRO	0.1126	4 901.37
NETHERLANDS	2.9451	128 197.26
NORWAY	1.5959	69 467.93
POLAND	2.3138	100 717.40
PORTUGAL	0.8812	38 357.74
ROMANIA	0.9522	41 448.31
RUSSIAN FEDERATION	8.0897	352 136.55
SAN MARINO	0.1126	4 901.37
SERBIA	0.2575	11 208.72
SLOVAK REPUBLIC	0.3960	17 237.47
SLOVENIA	0.1126	4 901.37
SPAIN	5.0015	217 710.29
SWEDEN	1.9273	83 893.44
SWITZERLAND	2.3414	101 918.80
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	0.1126	4 901.37
TURKEY	10.2091	444 391.90
UKRAINE	1.2020	52 321.86
UNITED KINGDOM	10.2091	444 391.90
NON-MEMBERS OF THE COUNCIL OF EUROPE		
ALGERIA	0.2684	11 683.18
BRAZIL	2.1292	92 681.95
CHILE	0.2342	10 194.49
COSTA RICA	0.0506	2 202.57
ISRAEL	0.2261	9 841.91
KAZAKHSTAN	0.1980	8 618.74
KOREA	1.0807	47 041.79
KOSOVO*	0.0375	1 632.34
KYRGYZSTAN	0.0375	1 632.34
MEXICO	1.2575	54 737.72
MOROCCO	0.1886	8 209.57
PERU	0.2401	10 451.31
TUNISIA	0.0692	3 012.21
UNITED STATES OF AMERICA	3.4030	148 129.19
TOTAL	100.0000	4 352 900.00

*All reference to Kosovo, whether to the territory, institutions or population, in this text shall be understood in full compliance with United Nations Security Council Resolution 1244 and without prejudice to the status of Kosovo.