
Resolution CM/Res(2019)23 on the Enlarged Agreement on the European Commission for Democracy through Law (Venice Commission)'s budget for 2020-2021

*(Adopted by the Committee of Ministers on 21 November 2019
at the 1361st (Budget) meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe,

Having regard to Resolution Res(90)6 of 10 May 1990 setting up a Partial Agreement on the European Commission for Democracy through Law (Venice Commission);

Having regard to Resolution Res(2002)3 of 21 February 2002 transforming the statute of the Partial Agreement on the European Commission for Democracy through Law (Venice Commission) into an Enlarged Agreement;

Having regard to Articles 19, 21 and 23 of the Financial Regulations;

Having regard to Resolution CM/Res(2019)22 of 21 November 2019 fixing the scale of contributions of member States to the budget of the Enlarged Agreement on the European Commission for Democracy through Law (Venice Commission) with effect from 1 January 2020;

Having regard to the draft Programme and budget for 2020-2021 submitted by the Secretary General (document CM(2019)130, CM(2019)130-corr and CM(2019)130-corr2);

Having regard to the Budget Committee's report (document CM(2019)155),

Resolves as follows:

1. The Venice Commission's Programme for 2020-2021 is hereby approved.
2. The Venice Commission's budget for 2020 with expenditure and receipts totalling €4 224 400 according to Table A appended hereto is hereby approved.
3. Approval is hereby given to the apportionment, among the States which are members of the Enlarged Agreement on the European Commission for Democracy through Law (Venice Commission), of the contributions for 2020, totalling €4 224 400 according to Table B appended hereto.
4. The Venice Commission's budget for 2021 according to Table A appended hereto is hereby approved on a provisional basis.

*Appendix to Resolution CM/Res(2019)23***TABLE A – BUDGET OF THE EUROPEAN COMMISSION FOR DEMOCRACY THROUGH LAW
(VENICE COMMISSION)**

€K	2020 budget	2021 budget
Total Expenditure	4 224	4 313
Member States' Contributions	4 224	4 313
Total Receipts	4 224	4 313

TABLE B – CONTRIBUTIONS TO THE BUDGET OF THE ENLARGED AGREEMENT ON THE EUROPEAN COMMISSION FOR DEMOCRACY THROUGH LAW (VENICE COMMISSION) FOR 2020

MEMBER STATES OF THE COUNCIL OF EUROPE	% contribution	AMOUNT PAYABLE IN €
ALBANIA	0.1200	5 069.28
ANDORRA	0.1200	5 069.28
ARMENIA	0.1200	5 069.28
AUSTRIA	1.5846	66 939.84
AZERBAIJAN	0.3436	14 515.04
BELGIUM	1.9154	80 914.16
BOSNIA AND HERZEGOVINA	0.1200	5 069.28
BULGARIA	0.3277	13 843.36
CROATIA	0.2661	11 241.13
CYPRUS	0.1200	5 069.28
CZECH REPUBLIC	0.9160	38 695.50
DENMARK	1.2327	52 074.18
ESTONIA	0.1200	5 069.28
FINLAND	0.9709	41 014.70
FRANCE	10.8179	456 991.37
GEORGIA	0.1200	5 069.28
GERMANY	10.8179	456 991.37
GREECE	0.9189	38 818.01
HUNGARY	0.6501	27 462.82
ICELAND	0.1200	5 069.28
IRELAND	1.1924	50 371.75
ITALY	10.8179	456 991.37
LATVIA	0.1200	5 069.28
LIECHTENSTEIN	0.1200	5 069.28
LITHUANIA	0.1200	5 069.28
LUXEMBOURG	0.1200	5 069.28
MALTA	0.1200	5 069.28
REPUBLIC OF MOLDOVA	0.1200	5 069.28
MONACO	0.1200	5 069.28
MONTENEGRO	0.1200	5 069.28
NETHERLANDS	3.1491	133 030.58
NORTH MACEDONIA	0.1200	5 069.28
NORWAY	1.4868	62 808.38
POLAND	2.4966	105 466.37
PORTUGAL	0.9148	38 644.81
ROMANIA	1.0648	44 981.41
RUSSIAN FEDERATION	7.7087	325 646.32
SAN MARINO	0.1200	5 069.28
SERBIA	0.2747	11 604.43
SLOVAK REPUBLIC	0.4302	18 173.37
SLOVENIA	0.1200	5 069.28
SPAIN	5.3680	226 765.79
SWEDEN	2.0398	86 169.31
SWITZERLAND	2.5788	108 938.83
TURKEY	4.4310	187 183.16
UKRAINE	1.2012	50 743.49
UNITED KINGDOM	10.8179	456 991.37
NON-MEMBERS OF THE COUNCIL OF EUROPE		
ALGERIA	0.2644	11 169.31
BRAZIL	2.0804	87 884.42
CANADA	1.2361	52 217.81
CHILE	0.2447	10 337.11
COSTA RICA	0.0571	2 412.13
ISRAEL	0.2564	10 831.36
KAZAKHSTAN	0.1773	7 489.86
KOREA	1.1939	50 435.11
KOSOVO*	0.0400	1 689.76
KYRGYZSTAN	0.0400	1 689.76
MEXICO	1.2595	53 206.32
MOROCCO	0.2030	8 575.53
PERU	0.2559	10 810.24
TUNISIA	0.0708	2 990.88
UNITED STATES OF AMERICA	3.6060	152 331.86
TOTAL	100.0000	4 224 400.00

*All reference to Kosovo, whether to the territory, institutions or population, in this text shall be understood in full compliance with United Nations Security Council Resolution 1244 and without prejudice to the status of Kosovo.