

Resolution CM/Res(2019)16 on the Enlarged Partial Agreement on the Council of Europe Development Bank's budget for 2020-2021

*(Adopted by the Committee of Ministers on 21 November 2019
at the 1361st (Budget) meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe, and in its composition restricted to the representatives of the States members of the Enlarged Partial Agreement on the Council of Europe Development Bank,¹

Having regard to Resolution Res(56)9 on the adoption of the Articles of Agreement of the Council of Europe Resettlement Fund for National Refugees and Over-Population in Europe and to Resolution Res(93)22;

Having regard to the Articles of Agreement of the Council of Europe Development Bank which entered into force on 18 March 1997;

Having regard to Articles 19, 21 and 23 of the Financial Regulations;

Having regard to Resolution CM/Res(2019)15 of 21 November 2019, fixing the scale of contributions of member States to the Enlarged Partial Agreement on the Council of Europe Development Bank budget with effect from 1 January 2020;

Having regard to the draft Programme and budget for 2020-2021 submitted by the Secretary General (documents CM(2019)130, CM(2019)130-corr and CM(2019)130-corr2);

Having regard to the Budget Committee's report (document CM(2019)155),

Resolves as follows:

1. The Council of Europe Development Bank's Programme for 2020-2021 is hereby approved.
2. The Council of Europe Development Bank's budget for 2020 with expenditure and receipts totalling €1 464 400 according to Table A appended hereto is hereby approved.
3. Approval is hereby given to the apportionment, among the States members of the Enlarged Partial Agreement on the Council of Europe Development Bank, of the contributions for 2020, totalling €950 000 according to Table B appended hereto.
4. The total of the budget of receipts shall be a function of actual receipts and adjusted accordingly in the course of the financial year.
5. The Council of Europe Development Bank's budget for 2021 according to Table A appended hereto is hereby approved on a provisional basis.

¹ States concerned: Albania, Belgium, Bosnia and Herzegovina, Bulgaria, Croatia, Cyprus, Czech Republic, Denmark, Estonia, Finland, France, Georgia, Germany, Greece, Hungary, Iceland, Ireland, Italy, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Republic of Moldova, Montenegro, Netherlands, North Macedonia, Norway, Poland, Portugal, Romania, San Marino, Serbia, Slovak Republic, Slovenia, Spain, Sweden, Switzerland and Turkey.

Appendix to Resolution CM/Res(2019)16

TABLE A – SECRETARIAT OF THE COUNCIL OF EUROPE DEVELOPMENT BANK

€K	2020 budget	2021 budget
Total Expenditure	1 464	1 484
Member States' Contributions	950	970
Other receipts	514	514
Total Receipts	1 464	1 484

TABLE B – CONTRIBUTIONS TO THE BUDGET OF THE ENLARGED PARTIAL AGREEMENT ON THE COUNCIL OF EUROPE DEVELOPMENT BANK FOR 2020

MEMBER STATES OF THE COUNCIL OF EUROPE	% contribution	AMOUNT PAYABLE IN €
ALBANIA	0.2500	2 374.89
BELGIUM	2.8130	26 722.21
BOSNIA AND HERZEGOVINA	0.2500	2 374.89
BULGARIA	0.4904	4 658.56
CROATIA	0.3955	3 757.07
CYPRUS	0.2500	2 374.89
CZECH REPUBLIC	1.3545	12 867.13
DENMARK	1.8077	17 172.32
ESTONIA	0.2500	2 374.89
FINLAND	1.4256	13 542.53
FRANCE	15.8087	150 175.38
GEORGIA	0.2500	2 374.89
GERMANY	15.8087	150 175.38
GREECE	1.3596	12 915.56
HUNGARY	0.9852	9 168.96
ICELAND	0.2500	2 374.89
IRELAND	1.7472	16 597.60
ITALY	15.8087	150 175.38
LATVIA	0.2500	2 374.89
LIECHTENSTEIN	0.2500	2 374.89
LITHUANIA	0.3155	2 997.09
LUXEMBOURG	0.3276	3 112.05
MALTA	0.2500	2 374.89
REPUBLIC OF MOLDOVA	0.2500	2 374.89
MONTENEGRO	0.2500	2 374.89
NETHERLANDS	4.6221	43 907.81
NORTH MACEDONIA	0.2500	2 374.89
NORWAY	2.1773	20 683.35
POLAND	3.7078	35 222.38
PORTUGAL	1.3521	12 844.33
ROMANIA	1.5871	15 076.72
SAN MARINO	0.2500	2 374.89
SERBIA	0.4128	3 921.41
SLOVAK REPUBLIC	0.6369	6 050.26
SLOVENIA	0.2988	2 838.46
SPAIN	7.9090	75 131.86
SWEDEN	2.9918	28 420.72
SWITZERLAND	3.7754	35 864.56
TURKEY	6.6010	62 706.46
NON-MEMBERS OF THE COUNCIL OF EUROPE		
HOLY SEE		46.00
KOSOVO*	0.2500	2 374.89
TOTAL	100.0000	950 000.00

* All reference to Kosovo, whether to the territory, institutions or population, in this text shall be understood in full compliance with United Nations Security Council Resolution 1244 and without prejudice to the status of Kosovo.