
Resolution CM/Res(2019)8 on the Extraordinary Budget relating to buildings expenditure for 2020-2021

*(Adopted by the Committee of Ministers on 21 November 2019
at the 1361st (Budget) meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe,

Having regard to Article 38.b and c of the said Statute;

Having regard to Articles 3, 6, 7, 8, 17, 18, 19, 20 and 23 of the Financial Regulations;

Having regard to Resolution CM/Res(2019)7 of 21 November 2019 fixing the scale of contributions of member States to the Extraordinary Budget of the Council of Europe for 2020;

Having regard to the draft Extraordinary Budget submitted by the Secretary General for 2020-2021 (documents CM(2019)130, CM(2019)130-corr and CM(2019)130-corr2);

Having regard to the report of the Budget Committee (document CM(2019)155),

Resolves as follows:

1. The Extraordinary Budget for 2020, with expenditure and receipts totalling €5 103 700 as shown in the appended Table A, is hereby approved.
2. The Extraordinary Budget for 2021, as shown in the appended Table A, is hereby approved on a provisional basis.
3. The amount to be paid by member States for the financial year 2020 by way of contribution is €5 103 700 according to Table B appended hereto.

Appendix to Resolution CM/Res(2019)8

TABLE A – EXTRAORDINARY BUDGET

€K	2020 budget	2021 budget
Other expenditure	5 104	5 104
Annual repayment of the loan	5 090	5 090
Grant to Investments special account	14	14
Total Expenditure	5 104	5 104
Member States' Contributions	5 104	5 104
Total Receipts	5 104	5 104

TABLE B – CONTRIBUTIONS TO THE EXTRAORDINARY BUDGET FOR THE FINANCIAL YEAR 2020

MEMBER STATES OF THE COUNCIL OF EUROPE	% contribution	AMOUNT PAYABLE IN €
ALBANIA	0.1200	6 124.44
ANDORRA	0.0671	3 424.58
ARMENIA	0.1200	6 124.44
AUSTRIA	1.7894	91 325.61
AZERBAIJAN	0.3750	19 138.88
BELGIUM	2.1616	110 321.58
BOSNIA AND HERZEGOVINA	0.1419	7 242.15
BULGARIA	0.3613	18 439.67
CROATIA	0.2959	15 101.85
CYPRUS	0.1200	6 124.44
CZECH REPUBLIC	1.0254	52 333.34
DENMARK	1.3939	71 140.47
ESTONIA	0.1241	6 333.69
FINLAND	1.0962	55 946.76
FRANCE	11.4689	585 338.25
GEORGIA	0.1382	7 053.31
GERMANY	11.4689	585 338.25
GREECE	1.0277	52 450.71
HUNGARY	0.7240	36 950.79
ICELAND	0.1200	6 124.44
IRELAND	1.3496	68 879.54
ITALY	11.4689	585 338.25
LATVIA	0.1553	7 926.05
LIECHTENSTEIN	0.1200	6 124.44
LITHUANIA	0.2376	12 126.39
LUXEMBOURG	0.2540	12 963.40
MALTA	0.1200	6 124.44
REPUBLIC OF MOLDOVA	0.1200	6 124.44
MONACO	0.1200	6 124.44
MONTENEGRO	0.1200	6 124.44
NETHERLANDS	3.5568	181 528.40
NORTH MACEDONIA	0.1200	6 124.44
NORWAY	1.6838	85 936.10
POLAND	2.7788	141 821.62
PORTUGAL	1.0243	52 277.20
ROMANIA	1.1797	60 208.35
RUSSIAN FEDERATION	11.4689	585 338.25
SAN MARINO	0.0365	1 862.85
SERBIA	0.3010	15 362.14
SLOVAK REPUBLIC	0.4808	24 538.59
SLOVENIA	0.2270	11 585.40
SPAIN	6.0343	307 972.57
SWEDEN	2.3057	117 676.01
SWITZERLAND	2.9217	149 114.80
TURKEY	4.9128	250 734.57
UKRAINE	1.2941	66 046.98
UNITED KINGDOM	11.4689	585 338.25
TOTAL	100.0000	5 103 700.00