

COUNCIL OF EUROPE

COMMITTEE OF MINISTERS

RESOLUTION (74) 45

CONCERNING THE PARTIAL AGREEMENT IN THE SOCIAL AND PUBLIC HEALTH FIELD 1975 BUDGET

*(Adopted by the Committee of Ministers on 19 December 1974
at the 240th meeting of the Ministers' Deputies)*

The Representatives on the Committee of Ministers of the states which are parties to the Partial Agreement in the social and public health field,¹

Having regard to Resolution (59) 23 of 16 November 1959 establishing a Partial Agreement in the social and public health field;

Having regard to Articles 19, 21 and 28 of the Financial Regulations;

Having regard to the draft budget for 1975 submitted by the Secretary General (Doc. CM (74) 215);

Having regard to the Resolution (74) 25 of 28 June 1974 fixing the scale of contributions of member states to the budget of the Partial Agreement in the social and public health field;

Having regard to the report of the Budget Committee dated 6 November 1974 (Doc. CM (74) 243),

Resolve as follows :

1. The budget of expenditure totalling 1 979 000 F (one million nine hundred and seventy-nine thousand francs) divided into heads and sub-heads according to Table A appended hereto is hereby approved;
2. The budget of receipts totalling 1 979 000 F (one million nine hundred and seventy-nine thousand francs) according to Table B appended hereto is hereby approved;
3. Approval is hereby given to the apportionment, among the states which are parties to the Partial Agreement in the social and public health field, of the contributions for 1975, totalling 1 949 000 F (one million nine hundred and forty-nine thousand francs) according to Table C appended hereto.

1. Concerns the following states : Belgium, France, Federal Republic of Germany, Italy, Luxembourg, Netherlands and United Kingdom.

**BUDGET OF THE PARTIAL AGREEMENT IN THE SOCIAL
AND PUBLIC HEALTH FIELD
FINANCIAL YEAR 1975**

A. Budget of expenditure

Sub-head	Details	Estimate
		F
	Head I - Staff	
1	Salary, allowances and social charges of permanent staff	1 020 000
2	Non-periodical reimbursements and allowances to permanent staff	10 000
3	Remuneration and accessory charges for temporary staff	383 000
	Total Head I	1 413 000
	Head II - Other expenditure	
4	Official journeys	84 000 ¹
5	Printing	145 000
6	Consultants' travel and subsistence expenses and fees	t.e.
7	Sundry expenditure	3 000
	Total Head II	232 000
	Head III - Refund to the general budget and provision for adjustments	
8	Contribution	273 000
9	Provision for adjustments	61 000 ²
	Total Head III	334 000
	TOTAL	1 979 000

B. Budget of receipts

Sub-head	Details	Estimate
		F
1	Sale of publications	15 000
2	Sundry receipts	15 000
3	Contribution by contracting states	1 949 000
	TOTAL	1 979 000

1. Of which 6 000 F frozen.

2. Amount frozen.

C Contributions of states parties

State	Share percentage	Amount payable
		F
Luxembourg	0.20	3 898.00
Belgium	4.50	87 705.00
Netherlands	4.94	96 280.60
France	22.59	440 279.10
Italy	22.59	440 279.10
United Kingdom	22.59	440 279.10
Federal Republic of Germany	22.59	440 279.10
	100.00	1 949 000.00