

COUNCIL OF EUROPE

COMMITTEE OF MINISTERS

RESOLUTION (81) 34

CONCERNING THE PARTIAL AGREEMENT ON THE CO-OPERATION GROUP TO COMBAT DRUG ABUSE AND ILLICIT TRAFFICKING IN DRUGS (POMPIDOU GROUP)

1982 BUDGET

*(Adopted by the Committee of Ministers on 27 November 1981
at the 340th meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe, and with membership restricted to the Representatives of the states of the Council of Europe which are members of the Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group),¹

Having regard to Resolution (80) 2 of 27 March 1980 setting up a Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group) ;

Having regard to Articles 19, 21 and 28 of the Financial Regulations ;

Having regard to Resolution (80) 12 of 17 September 1980 fixing the scale of contributions of member states to the Partial Agreement on the Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group) as amended by Resolution (81) 33 of 27 November 1981 ;

Having regard to the draft budget for 1982 submitted by the Secretary General (Doc. CM (81) 189, Part 7) ;

Having regard to the report of the Budget Committee, dated 20 October 1981 (Doc. CM (81) 243),

Resolves as follows :

1. The budget of expenditure for 1982, totalling 1 120 200 F (one million one hundred and twenty thousand two hundred francs) and divided into heads and sub-heads according to Table A appended hereto, is hereby approved.
2. The budget of receipts, totalling 1 120 200 F (one million one hundred and twenty thousand two hundred francs) according to Table B appended hereto, is hereby approved.
3. Approval is hereby given to the apportionment, among the states which are members of the Partial Agreement on the Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group), of the contributions for 1982 totalling 1 120 200 F (one million one hundred and twenty thousand two hundred francs) according to Table C appended hereto.

1. Belgium, Denmark, France, Federal Republic of Germany, Greece, Ireland, Italy, Luxembourg, Netherlands, Sweden, Turkey and United Kingdom.

**BUDGET OF THE PARTIAL AGREEMENT
ON THE CO-OPERATION GROUP TO COMBAT DRUG ABUSE
AND ILLICIT TRAFFICKING IN DRUGS
(POMPIDOU GROUP)**

Financial year 1982

A. Budget of expenditure

Sub-heads	Details	Appropriations
		F
	<i>Head I - Staff</i>	
1	Salary, allowances and social charges in respect of permanent staff	566 700
2	Non-periodical reimbursements and allowances to permanent staff	11 000
3	Remuneration and accessory charges in respect of temporary staff	180 000
4	Provision for cost-of-living and other adjustments to remuneration	62 000 ¹
	Total Head I	819 700
	<i>Head II - Other expenditure</i>	
5	Official journeys	30 000 ²
6	Consultants	12 000
7	Fellowships	18 000
8	Printing	10 000
9	Sundry expenditure	t.e.
	Total Head II	70 000
	<i>Head III - Refund to general budget</i>	
10	Fixed contribution	230 500
	Total	1 120 200

B. Budget of receipts

Sub-heads	Details	Estimates
		F
1	Sundry receipts	t.e.
2	Contributions from participating states	1 120 200
	Total	1 120 000

1. Amount frozen pending a decision by the Committee of Ministers on a pay adjustment.

2. Of which 1 500 F frozen (1982 annual review of rates of daily allowances to staff on official journeys).

C. Contributions of states

Participating states	Percentage share	Amount payable
		F
Luxembourg.....	0.20	2 240.40
Ireland	0.65	7 281.30
Denmark	2.45	27 444.90
Greece.....	2.58	28 901.16
Sweden	4.08	45 704.16
Turkey	4.17	46 712.34
Belgium	4.19	46 936.38
Netherlands	4.88	54 665.76
France.....	19.20	215 078.40
Italy.....	19.20	215 078.40
United Kingdom	19.20	215 078.40
Federal Republic of Germany.....	19.20	215 078.40
Total	100.00	1 120 200.00