

# COUNCIL OF EUROPE

## COMMITTEE OF MINISTERS

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### RESOLUTION (87) 22

#### CONCERNING THE PARTIAL AGREEMENT IN THE SOCIAL AND PUBLIC HEALTH FIELD 1988 BUDGET

*(Adopted by the Committee of Ministers on 3 December 1987  
at the 413th meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe, and with membership restricted to the Representatives of the states parties to the Partial Agreement in the Social and Public Health Field,<sup>1</sup>

Having regard to Resolution (59) 23 of 16 November 1959 establishing a Partial Agreement in the Social and Public Health Field;

Having regard to Articles 19, 21 and 28 of the Financial Regulations;

Having regard to Resolution (74) 25 of 28 June 1974 fixing the scale of contributions of member states to the budget of the Partial Agreement in the Social and Public Health Field, as amended by Resolution (86) 31 of 24 November 1986;

Having regard to the draft budget for 1988 submitted by the Secretary General (Doc. CM (87) 136, Part 4);

Having regard to the report of the Budget Committee dated 14 October 1987 (Doc. CM (87) 188),

Resolves as follows:

1. The budget of expenditure for 1988, totalling 5 510 500 FF and divided into heads and sub-heads according to Table A appended hereto, and the budget of receipts, totalling 5 510 500 FF according to Table B appended hereto, are hereby approved.
2. Approval is hereby given to the apportionment, among the states which are parties to the Partial Agreement in the Social and Public Health Field, of the contributions for 1988, totalling 5 325 500 FF, as shown in Table C appended hereto.

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1. Concerns the following states: Belgium, France, Federal Republic of Germany, Italy, Luxembourg, Netherlands and United Kingdom.

**BUDGET OF THE PARTIAL AGREEMENT IN THE SOCIAL  
AND PUBLIC HEALTH FIELD**

Financial year 1988

**A. Budget of expenditure**

Sub-head	Details	Appropriation
		FF
	<i>Head I - Staff</i>	
1	Salary, allowances and social charges in respect of permanent staff	2 680 500
2	Non-periodical reimbursements and allowances to permanent staff	40 000
3	Remuneration and accessory charges in respect of temporary staff	1 059 500
4	Cost-of-living allowances and other adjustments to remuneration	135 000 <sup>1</sup>
	<i>Total Head I .....</i>	3 915 000
	<i>Head II - Other expenditure</i>	
5	Official journeys .....	197 000 <sup>2</sup>
6	Printing .....	81 000
7	Consultants' travel and subsistence expenses and fees .....	15 500
8	Sundry expenditure .....	t.e.
	<i>Total Head II .....</i>	293 500
	<i>Head III - Contributions to the general budget</i>	
9	Fixed sums .....	1 302 000
	<i>Total .....</i>	5 510 500

**B. Budget of receipts**

Sub-head	Details	Estimates
		FF
1	Sale of publications and copyright .....	30 000
2	Sundry receipts .....	10 000
3	Participation of non-member states in Partial Agreement activities	145 000
4	Contributions from states .....	5 325 500
	<i>Total .....</i>	5 510 500

1. Amount frozen pending a decision by the Committee of Ministers on a pay adjustment.

2. Of which 4 500 FF frozen (adjustments in 1988 of daily allowances to staff on official journeys).

### C. Contributions of states

States	Percentage share	Amount payable
		FF
Luxembourg .....	0,20	10 651,00
Belgium .....	4,21	224 203,55
Netherlands .....	5,35	284 914,25
France .....	22,56	1 201 432,80
Italy .....	22,56	1 201 432,80
United Kingdom .....	22,56	1 201 432,80
Federal Republic of Germany .....	22,56	1 201 432,80
Total .....	100,00	5 325 500,00