

**Resolution (99) 53**  
**concerning the Partial Agreement on the European Commission for Democracy through Law**  
**2000 Budget**

*(adopted by the Committee of Ministers  
on 10 December 1999  
at the 691<sup>st</sup> meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe and with membership restricted to the Representatives of the states of the Council of Europe which are members of the Partial Agreement on the European Commission for Democracy through Law <sup>1</sup>,

Having regard to Resolution(90)6 of 10 May 1990 setting up a Partial Agreement on the European Commission for Democracy through Law;

Having regard to Articles 19, 21 and 28 of the Financial Regulations;

Having regard to Resolution (99) 52 of 10 December 1999 fixing the scale of contributions of member states to the Partial Agreement on the European Commission for Democracy through Law;

Having regard to the draft budget for 2000 submitted by the Secretary General (document CM(99)116 Vol. II, part 11);

Having regard to the Budget Committee's report of 17 November 1999 (document CM(99)141),

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<sup>1</sup> States concerned:

Albania, Austria, Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, Denmark, Estonia, Finland, France, Georgia, Germany, Greece, Hungary, Iceland, Ireland, Italy, Latvia, Liechtenstein, Lithuania, Luxembourg, Malta, Moldova, Netherlands, Norway, Poland, Portugal, Romania, San Marino, Slovakia, Slovenia, Spain, Sweden, Switzerland, "the former Yugoslav Republic of Macedonia", Turkey, Ukraine and United Kingdom.

Resolves as follows:

1. The budget of expenditure for 2000, totalling € 2 666 300 and divided into heads and sub-heads according to Table A appended hereto and the budget of receipts totalling € 2 666 300 according to Table B appended hereto are hereby approved.
2. Approval is hereby given to the apportionment, among the states which are members of the Partial Agreement on the European Commission for Democracy through Law, of the contributions for 2000 totalling € 2 655 600 according to Table C appended hereto.

Appendix to Resolution (99) 53

**BUDGET OF THE PARTIAL AGREEMENT ON THE EUROPEAN COMMISSION  
FOR DEMOCRACY THROUGH LAW**

Financial Year 2000

**A. BUDGET OF EXPENDITURE**

Sub-head	DETAILS	APPROPRIATION in €
	<b>HEAD 1.1. - STAFF</b>	
1101	Remuneration of permanent staff	1 032 700
1102	Non-periodical reimbursements and allowances to permanent staff	4 600
1103	Remuneration and accessory charges in respect of temporary staff	240 300
1104	Provision for adjustments to remuneration (1)	21 000
	<b>Total Head 1.1 :</b>	<b>1 298 600</b>
	<b>HEAD 1.2 - OTHER EXPENDITURE</b>	
1201	Official journeys	91 500
1202	Organisation of UniDem seminars	38 100
1203	Representational expenses of the President of the Commission	4 600
1204	Consultants experts and personalities invited for hearings	41 200
1205	Travel and subsistence expenses of delegations from Central and Eastern European countries	61 000
1206	Allowance for work at home by members of the Commission	57 200
1207	Official journeys of the Members of the Commission	53 400
1208	Expenditure relating to the database on constitutional case law	8 600
1209	Cooperation activities	33 500
1210	Sundry expenditure	p.m.
1211	Grant to the Special account "Venice Commission contribution to the Stability programme for Southeast Europe"	p.m.
	<b>Total Head 1.2 :</b>	<b>389 100</b>
	<b>HEAD 1.3 - INTERPRETATION, TRANSLATION AND DOCUMENTS</b>	
1301	Interpretation	107 500
1302	Translation	133 200
1303	Document Production and Distribution	98 900
	<b>Total Head 1.3 :</b>	<b>339 600</b>
	<b>HEAD 1.4 - CONTRIBUTIONS TO THE GENERAL BUDGET</b>	
1401	Contributions to the ordinary budget	462 400
1402	Contributions to the pensions budget	128 600
1403	Contribution to the suspense account specifically reserved for the financing of the future pension liabilities of the Organisation	48 000
	<b>Total Head 1.4 :</b>	<b>639 000</b>
	<b>TOTAL EXPENDITURE :</b>	<b>2 666 300</b>

**B. BUDGET OF RECEIPTS**

Sub-head	DETAILS	ESTIMATES in €
1001	Sundry receipts	p.m.
1002	Contribution from participating States	2 655 600
1003	Sales of publications	10 700
	<b>TOTAL RECEIPTS :</b>	<b>2 666 300</b>

(1) Amount frozen pending a decision by the Committee of Ministers on a pay adjustment.

**C. CONTRIBUTIONS OF MEMBER STATES  
TO THE BUDGET OF THE PARTIAL AGREEMENT ON THE  
EUROPEAN COMMISSION FOR DEMOCRACY THROUGH LAW  
FOR 2000**

MEMBER STATES	% contribution	AMOUNT PAYABLE IN €
Albania	0.12	3 186.72
Austria	2.18	57 892.08
Belgium	2.56	67 983.36
Bulgaria	0.32	8 497.92
Croatia	0.29	7 701.24
Cyprus	0.12	3 186.72
Czech Republic	0.73	19 385.88
Denmark	1.66	44 082.96
Estonia	0.12	3 186.72
Finland	1.22	32 398.32
France	15.15	402 323.40
Georgia	0.17	4 514.52
Germany	15.15	402 323.40
Greece	1.33	35 319.48
Hungary	0.66	17 526.96
Iceland	0.12	3 186.72
Ireland	0.72	19 120.32
Italy	15.15	402 323.40
Latvia	0.12	3 186.72
Liechtenstein	0.12	3 186.72
Lithuania	0.17	4 514.52
Luxembourg	0.16	4 248.96
Malta	0.12	3 186.72
Moldova	0.13	3 452.28
Netherlands	3.80	100 912.80
Norway	1.46	38 771.76
Poland	2.17	57 626.52
Portugal	1.16	30 804.96
Romania	0.91	24 165.96
San Marino	0.12	3 186.72
Slovakia	0.31	8 232.36
Slovenia	0.22	5 842.32
Spain	5.97	158 539.32
Sweden	2.32	61 609.92
Switzerland	2.70	71 701.20
"the former Yugoslav Republic of Macedonia"	0.12	3 186.72
Turkey	3.26	86 572.56
Ukraine	1.74	46 207.44
United Kingdom	15.15	402 323.40
<b>TOTAL :</b>	<b>100.00</b>	<b>2 655 600.00</b>