

COUNCIL OF EUROPE

COMMITTEE OF MINISTERS

RESOLUTION (87) 20

CONCERNING THE EXTRAORDINARY BUDGET FOR THE FINANCING OF THE CONSTRUCTION OF BUILDINGS FOR 1988

*(Adopted by the Committee of Ministers on 3 December 1987
at the 413th meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe,

Having regard to Article 38.b and c of the Statute of the Council of Europe;

Having regard to Articles 3, 6, 8, 9, 10, 20, 23 and 28 of the Financial Regulations;

Having regard to Resolution (71) 1 of 20 January 1971 specifying the scale of apportionment among member states in respect of the loans for the construction of the *Palais de l'Europe*, as modified by Resolutions (74) 42 of 12 December 1974, (76) 45 of 12 November 1976, (77) 48 of 12 December 1977 and (78) 51 of 16 November 1978;

Having regard to Resolution (86) 30 of 24 November 1986 approving the scale of apportionment among member states of expenditure concerning the human rights building;

Having regard to the draft extraordinary budget submitted by the Secretary General for 1988 (Doc. CM (87) 136, Part 2);

Having regard to the Budget Committee's report of 14 October 1987 (Doc. CM (87) 188),

Resolves as follows:

1. The extraordinary budget for 1988, with expenditure and receipts totalling 25 801 600 FF as shown in the appended Tables A and B, is hereby approved.
2. The apportionment among states, as shown in the appended Table C, of the sum of 22 801 600 FF, representing the contributions to be paid by member states for 1988, is hereby approved.

**Extraordinary budget for the financing
of the construction of buildings**

Financial year 1988

A. Budget of expenditure

Details	Appropriation
	FF
Part I — Financing of the construction of the <i>Palais de l'Europe</i>	
Sub-head 1 - Annual repayment of loans for the construction of the <i>Palais de l'Europe</i>	7 801 600
Part II — Financing of the construction of the human rights building	
Sub-head 2 - Financing of the construction of the human rights building	18 000 000
Total	25 801 600

B. Budget of receipts

Details	Estimates
	FF
Sub-head 1 - Rent for premises and equipment	3 000 000
Sub-head 2 - Contributions from member states towards the repayment of the loans contracted for the construction of the <i>Palais de l'Europe</i>	4 801 600
Sub-head 3 - Contributions from member states to the financing of the human rights building	18 000 000
Total	25 801 600

C. Contributions of member states

Member states	Part I Financing of the construction of the <i>Palais de l'Europe</i>		Part II Financing of the construction of the human rights building		Total contributions from member states
	% ¹	Amount of contributions	% ²	Amount of contributions	
		FF		FF	FF
Cyprus	0,08	3 841,28	0,11	19 800,00	23 641,28
Iceland	0,08	3 841,28	0,11	19 800,00	23 641,28
Liechtenstein	0,05	2 400,80	0,11	19 800,00	22 200,80
Luxembourg	0,08	3 841,28	0,11	19 800,00	23 641,28
Malta	0,06	2 880,96	0,11	19 800,00	22 680,96
Ireland	1,07	51 377,12	0,84	151 200,00	202 577,12
Portugal	1,39	66 742,24	1,46	262 800,00	329 542,24
Norway	1,39	66 742,24	1,47	264 600,00	331 342,24
Greece	1,39	66 742,24	1,70	306 000,00	372 742,24
Denmark	1,39	66 742,24	1,93	347 400,00	414 142,24
Austria	1,39	66 742,24	2,14	385 200,00	451 942,24
Belgium	3,67	176 218,72	2,45	441 000,00	617 218,72
Switzerland	3,55	170 456,80	2,51	451 800,00	622 256,80
Sweden	3,83	183 901,28	2,94	529 200,00	713 101,28
Netherlands	3,83	183 901,28	3,10	558 000,00	741 901,28
Turkey	1,32	63 381,12	3,45	621 000,00	684 381,12
Spain	3,83	183 901,28	5,71	1 027 800,00	1 211 701,28
Italy	15,67	752 410,72	15,25	2 745 000,00	3 497 410,72
Fed. Rep. of Germany	17,70	849 883,20	15,25	2 745 000,00	3 594 883,20
United Kingdom	17,70	849 883,20	15,25	2 745 000,00	3 594 883,20
France	20,53	985 768,48	24,00	4 320 000,00	5 305 768,48
	100,00	4 801 600,00	100,00	18 000 000,00	22 801 600,00

1. See Resolution (78) 51 of 16 November 1978.

2. See Resolution (86) 30 of 24 November 1986.