

concerning the

**DRAFT BUDGET OF THE PARTIAL AGREEMENT ON THE
EUROPEAN SUPPORT FUND FOR THE CO-PRODUCTION AND DISTRIBUTION
OF CREATIVE CINEMATOGRAPHIC AND AUDIO-VISUAL WORKS
"EURIMAGES" FOR 1991**

(adopted by the Committee of Ministers on 5 December 1990
at the 449th meeting of the Ministers' Deputies)

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe and with membership restricted to the Representatives of the States of the Council of Europe which are members of the Partial Agreement on the European Support Fund for the co-production and distribution of creative cinematographic and audio-visual works "Eurimages" (1),

HAVING REGARD to Resolution(88)15 of 26 October 1988 setting up a European Support Fund for the co-production and distribution of creative cinematographic and audio-visual works "Eurimages";

HAVING REGARD to Articles 19, 21 and 28 of the Financial Regulations;

HAVING REGARD to the commitments entered into by the States which are members of the Partial Agreement on the European Support Fund for the co-production and distribution of creative cinematographic and audio-visual works "Eurimages" in respect of the financing of the budget of this Partial Agreement for 1991, as detailed in Table C appended hereto;

HAVING REGARD to the draft budget for 1991 submitted by the Secretary General (document CM(90)139, Part 9);

HAVING REGARD to the report of the Budget Committee dated 17 October 1990 (document CM(90)168),

RESOLVES AS FOLLOWS:

1. The budget of operational expenditure (Head 1.1) for 1991, totalling 3,770,000 F and divided into sub-heads according to Table A appended hereto is hereby approved.
2. The budget of programme expenditure (Head 1.2) shall be equal to the difference between the total of the budget of receipts and the total of the budget of operational expenditure (Head 1.1).
3. The total of the budget of receipts shall be a function of collected receipts and adjusted accordingly in the course of the financial year.

(1) States concerned: Belgium, Cyprus, Denmark, Finland, France, Germany, Greece, Hungary, Iceland, Italy, Luxembourg, Netherlands, Norway, Portugal, Spain, Sweden, Switzerland and Turkey.

Appendix 33

**BUDGET OF THE PARTIAL AGREEMENT ON THE EUROPEAN SUPPORT FUND FOR THE COPRODUCTION AND
DISTRIBUTION OF CREATIVE CINEMATOGRAPHIC AND AUDIO-VISUAL WORKS
" EURIMAGES "**

Financial year 1991

A. BUDGET OF EXPENDITURE

Sub-head	D E T A I L S	Appropriation
	HEAD 1.1 - OPERATIONAL EXPENDITURE	
1101	Remuneration of staff recruited on established posts..	1,362,000
1102	Non-periodical reimbursements and allowances to permanent staff	31,000
1103	Remuneration and accessory charges in respect of temporary staff	824,000
1104	Provision for cost-of-living and other adjustments to remuneration	121,000 (1)
1105	Official journeys	203,000
1106	Documentation and information	255,000
1107	Travel and representational expenditure of the President of the Board of Management	51,000
1108	Official hospitality	10,000
1109	Special technical facilities	120,000
1110	Sundry and unforeseen expenditure	t.e.
1111	Fixed sum contributions to the general budget	793,000
	TOTAL HEAD 1.1	3,770,000
	HEAD 1.2 - PROGRAMME EXPENDITURE	
1201	Programme expenditure	(2)
	TOTAL HEAD 1.2	(2)
	TOTAL	(2)

B. BUDGET OF RECEIPTS

Sub-head	D E T A I L S	Estimate
1001	Credit balance of the previous year's budget	t.e.
1002	Income arising from programme activities	t.e.
1003	Bank interest	1,000,000
1004	Sundry receipts	t.e.
1005	Contribution from participating States	(2)
	TOTAL	(2)

(1) Amount frozen pending a decision by the Committee of Ministers on a pay adjustment.

(2) To be confirmed.

C. CONTRIBUTIONS TO 1991 BUDGET OF THE PARTIAL AGREEMENT ON THE
EUROPEAN SUPPORT FUND FOR THE CO-PRODUCTION AND DISTRIBUTION
OF CREATIVE CINEMATOGRAPHIC AND AUDIO-VISUAL WORKS
"EURIMAGES"

Participating States	Amount payable
BELGIUM.....	(1)
CYPRUS.....	(1)
DENMARK.....	(1)
FINLAND	(1)
FRANCE.....	(1)
GERMANY.....	(1)
GREECE.....	(1)
HUNGARY.....	(1)
ICELAND.....	(1)
ITALY.....	(1)
LUXEMBOURG.....	(1)
NETHERLANDS.....	(1)
NORWAY.....	(1)
PORTUGAL.....	(1)
SPAIN.....	(1)
SWEDEN.....	(1)
SWITZERLAND.....	(1)
TURKEY	(1)

(1) Amount to be confirmed.