

concerning the

**PARTIAL AGREEMENT ON THE CO-OPERATION GROUP TO COMBAT DRUG ABUSE
AND ILLICIT TRAFFICKING IN DRUGS
(Pompidou Group)
FOR 1991**

(adopted by the Committee of Ministers on 5 December 1990
at the 449th meeting of the Ministers' Deputies)

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe and with membership restricted to the Representatives of the States of the Council of Europe which are members of the Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group) (1),

HAVING REGARD to Resolution(80)2 of 27 March 1980 setting up a Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group);

HAVING REGARD to Articles 19, 21 and 28 of the Financial Regulations;

HAVING REGARD to Resolution(80)12 of 17 September 1980 fixing the scale of contributions of member States to the Partial Agreement on the Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group) as last amended by Resolution(90)24 of 30 November 1990;

HAVING REGARD to the draft budget for 1990 submitted by the Secretary General (document CM(90)139, Part 7 and Addendum II);

HAVING REGARD to the report of the Budget Committee dated 17 October 1990 (document CM(90)168),

RESOLVES AS FOLLOWS:

1. The budget of expenditure for 1991, totalling 4,349,000 F and divided into heads and sub-heads according to Table A appended hereto and the budget of receipts totalling 4,349,000 F according to Table B appended hereto are hereby approved.
2. Approval is hereby given to the apportionment, among the States which are members of the Partial Agreement on the Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group), of the contributions for 1991, totalling 4,349,000 F according to Table C appended hereto.

(1) States concerned: Austria, Belgium, Cyprus, Denmark, Finland, France, Germany, Hungary, Greece, Ireland, Italy, Luxembourg, Malta, Netherlands, Norway, Portugal, Spain, Sweden, Switzerland, Turkey and United Kingdom.

**BUDGET OF THE PARTIAL AGREEMENT ON THE CO-OPERATION GROUP TO COMBAT DRUG ABUSE
AND ILLICIT TRAFFICKING IN DRUGS (POMPIDOU GROUP)**

Financial year 1991

A. BUDGET OF EXPENDITURE

Sub-head	DETAILS	Appropriation
	HEAD 1.1 - STAFF	
1101	Remuneration of staff recruited on established posts..	2,178,000
1102	Non-periodical reimbursements and allowances to permanent staff	19,000
1103	Remuneration and accessory charges in respect of temporary staff	471,000
1104	Provision for cost-of-living and other adjustments to remuneration	143,000 (1)
	TOTAL HEAD 1.1	2,811,000
	HEAD 1.2 - OTHER EXPENDITURE	
1201	Official journeys	144,000
1202	Consultants	36,000
1203	Fellowships	135,000
1204	Printing	18,000
1205	Sundry expenditure	t.e.
	TOTAL HEAD 1.2	333,000
	HEAD 1.3 - CONTRIBUTIONS TO THE GENERAL BUDGET	
1301	Fixed sums	1,205,000
	TOTAL	4,349,000

B. BUDGET OF RECEIPTS

Sub-head	DETAILS	Estimate
1001	Sundry receipts	t.e.
1002	Contribution from participating States	4,349,000
	TOTAL	4,349,000

(1). Amount frozen pending a decision by the Committee of Ministers on a pay adjustment.

C. CONTRIBUTIONS TO THE BUDGET OF THE PARTIAL AGREEMENT ON THE COOPERATION GROUP
TO COMBAT DRUG ABUSE AND THE ILLICIT TRAFFICKING OF DRUGS
(POMPIDOU GROUP) FOR 1991

Participating States	% contribution	Amount payable
<u>Member States of the Council of Europe:</u>		
CYPRUS.....	0.20	8,698
LUXEMBOURG.....	0.20	8,698
MALTA.....	0.20	8,698
IRELAND.....	0.86	37,402
HUNGARY.....	1.19	51,753
PORTUGAL.....	1.36	59,147
NORWAY.....	1.41	61,321
GREECE.....	1.44	62,626
FINLAND	1.50	65,235
DENMARK.....	1.97	85,675
AUSTRIA.....	2.18	94,808
BELGIUM.....	2.37	103,071
SWITZERLAND.....	2.58	112,204
SWEDEN.....	2.84	123,512
NETHERLANDS.....	2.86	124,382
TURKEY.....	2.96	128,730
SPAIN.....	5.61	243,979
FRANCE.....	16.46	715,845
GERMANY.....	16.46	715,845
ITALY.....	16.46	715,845
UNITED KINGDOM.....	16.46	715,845
<u>Non-member State of the Council of Europe:</u>		
YUGOSLAVIA.....	2.43	105,681
	100.00	4,349,000