

RESOLUTION (72) 45

PARTIAL AGREEMENT ON THE RESETTLEMENT FUND
1973 BUDGET

*(Adopted by the Committee of Ministers on 24 November 1972
at the 215th meeting of the Ministers' Deputies)*

The Representatives on the Committee of Ministers of the States of the Council of Europe members of the Resettlement Fund,¹

Having regard to Resolution (56) 9 adopting the Articles of Agreement of the Council of Europe Resettlement Fund for National Refugees and Over-Population in Europe;

Having regard to Articles 19, 21 and 28 of the Financial Regulations;

Having regard to the draft budget submitted by the Secretary General (Doc. CM (72) 147);

Having regard to the Budget Committee's report of 29 September 1972 (Doc. CM (72) 142),

Resolve as follows :

1. The budget of expenditure for the financial year 1973 totalling 387 000 F (three hundred and eighty-seven thousand francs) divided into heads and sub-heads, is hereby approved, in accordance with the attached Schedule I;
2. The budget of receipts totalling 387 000 F (three hundred and eighty-seven thousand francs) is hereby approved, in accordance with the attached Schedule II;
3. Contributions for the financial year 1973 totalling 387 000 F (three hundred and eighty-seven thousand francs) shall be apportioned among member States in accordance with the attached Schedule III.

1. Concerns Belgium, Cyprus, France, Federal Republic of Germany, Iceland, Italy, Luxembourg and Turkey.

PARTIAL AGREEMENT ON THE RESETTLEMENT FUND - 1973 BUDGET

I. Budget of expenditure

Head I	- Expenditure specifically chargeable to the Partial Agreement :	
Sub-head 1	- Travelling and subsistence expenses of members of the Governing Body	47 000
Sub-head 2	- Official journeys	35 000
Sub-head 3	- Consultants	t.e.
Sub-head 4	- Sundry expenditure	500
Head II	- Refund to the General Budget as share of common expenditure :	
Sub-head 5	- Fixed share	304 500
Total		<u>387 000</u>

II. Budget of receipts

Sub-head 1	- Sundry expenditure	t.e.
Sub-head 2	- Final balance for 1971	t.e.
Sub-head 3	- Contribution of participating States	387 000
Total		<u>387 000</u>

III. Contributions of member States

Participating State	Share percentage	Amount payable
<i>1. Members of the Council of Europe</i>		
Iceland	0.22	851.40
Luxembourg	0.22	851.40
Cyprus	0.45	1 741.50
Belgium	4.48	17 337.60
Turkey	16.37	63 351.90
France	24.74	95 743.80
Italy	24.74	95 743.80
Fed. Rep. of Germany	24.74	95 743.80
	95.96	371 365.20
<i>2. Non-members of the Council of Europe</i>		
Greece	4.04	15 634.80
	100.00	387 000