

COUNCIL OF EUROPE

COMMITTEE OF MINISTERS

RESOLUTION (84) 30

CONCERNING THE PARTIAL AGREEMENT IN THE SOCIAL AND PUBLIC HEALTH FIELD 1985 BUDGET

*(Adopted by the Committee of Ministers on 7 December 1984
at the 378th meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe, and with membership restricted to the Representatives of the states parties to the Partial Agreement in the Social and Public Health Field,¹

Having regard to Resolution (59) 23 of 16 November 1959 establishing a Partial Agreement in the Social and Public Health Field ;

Having regard to Articles 19, 21 and 28 of the Financial Regulations ;

Having regard to Resolution (74) 25 of 28 June 1974 fixing the scale of contributions of member states to the budget of the Partial Agreement in the Social and Public Health Field, as amended by Resolution (84) 9 of 19 October 1984 ;

Having regard to the draft budget for 1985 submitted by the Secretary General (Doc. CM (84) 176, Part 4) ;

Having regard to the report of the Budget Committee dated 24 October 1984 (Doc. CM (84) 218),

Resolves as follows :

1. The budget of expenditure for 1985, totalling 4 856 000 FF and divided into heads and sub-heads according to Table A appended hereto and the budget of receipts totalling 4 856 000 FF according to Table B appended hereto are hereby approved.
2. Approval is hereby given to the apportionment, among the states which are parties to the Partial Agreement in the Social and Public Health Field, of the contributions for 1985, totalling 4 660 000 FF as shown in Table C appended hereto.

1. Concerns the following states : Belgium, France, Federal Republic of Germany, Italy, Luxembourg, Netherlands and United Kingdom.

**BUDGET OF THE PARTIAL AGREEMENT IN THE SOCIAL
AND PUBLIC HEALTH FIELD**

Financial year 1985

A. Budget of expenditure

Sub-head	Details	Appropriation
		FF
	<i>Head I - Staff</i>	
1	Salary, allowances and social charges in respect of permanent staff ...	2 632 000
2	Non-periodical reimbursements and allowances to permanent staff	35 000
3	Remuneration and accessory charges in respect of temporary staff	900 000
4	Cost-of-living allowances and other adjustments to remuneration	180 000 ¹
	Total Head I	3 747 000
	<i>Head II - Other expenditure</i>	
5	Official journeys	148 500
6	Printing	72 000
7	Consultants' travel and subsistence expenses and fees	12 000
8	Sundry expenditure	—
	Total Head II	232 500
	<i>Head III - Refund to the general budget</i>	
9	Fixed contribution	876 500
	Total	4 856 000

B. Budget of receipts

Sub-head	Details	Estimates
		FF
1	Sale of publications and copyright	40 000
2	Sundry receipts	5 000
3	Proceeds of the exceptional levy on staff salaries	19 000
4	Participation of non-member states in Partial Agreement activities	132 000
5	Contribution from states	4 660 000
	Total	4 856 000

1. Amount frozen pending a decision by the Committee of Ministers on a pay adjustment.

C. Contributions of participating states

Participating states	Share percentage	Amount payable
		FF
Luxembourg.....	0.20	9 320.00
Belgium.....	4.35	202 710.00
Netherlands	5.49	255 834.00
France.....	22.49	1 048 034.00
Italy.....	22.49	1 048 034.00
United Kingdom	22.49	1 048 034.00
Federal Republic of Germany	22.49	1 048 034.00
Total.....	100.00	4 660 000.00