

COUNCIL OF EUROPE

COMMITTEE OF MINISTERS

RESOLUTION (87) 27

CONCERNING THE PARTIAL AGREEMENT ON THE CO-OPERATION GROUP TO COMBAT DRUG ABUSE AND ILLICIT TRAFFICKING IN DRUGS (POMPIDOU GROUP) 1988 BUDGET

*(Adopted by the Committee of Ministers on 3 December 1987
at the 413th meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe, and with membership restricted to the Representatives of the states of the Council of Europe which will be members of the Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group) on 1 January 1988,¹

Having regard to Resolution (80) 2 of 27 March 1980 setting up a Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group);

Having regard to Articles 19, 21 and 28 of the Financial Regulations;

Having regard to Resolution (80) 12 of 17 September 1980 fixing the scale of contributions of member states to the Partial Agreement on the Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group) as last amended by Resolution (87) 26 of 3 December 1987;

Having regard to the draft budget for 1988 submitted by the Secretary General (Doc. CM (87) 136, Part 7);

Having regard to the report of the Budget Committee, dated 14 October 1987 (Doc. CM (87) 188),
Resolves as follows:

1. The budget of expenditure for 1988, totalling 2 946 000 FF and divided into heads and sub-heads according to Table A appended hereto, and the budget of receipts, totalling 2 946 000 FF according to Table B appended hereto, are hereby approved.
2. Approval is hereby given to the apportionment, among the states which are members of the Partial Agreement on the Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group), of the contributions for 1988 totalling 2 946 000 FF according to Table C appended hereto.

1. States concerned: Austria, Belgium, Denmark, France, Federal Republic of Germany, Greece, Ireland, Italy, Luxembourg, Netherlands, Norway, Portugal, Spain, Sweden, Switzerland, Turkey and United Kingdom.

**BUDGET OF THE PARTIAL AGREEMENT
ON THE CO-OPERATION GROUP TO COMBAT DRUG ABUSE
AND ILLICIT TRAFFICKING IN DRUGS
(POMPIDOU GROUP)**

Financial year 1988

A. Budget of expenditure

Sub-head	Details	Appropriation
		FF
	<i>Head I - Staff</i>	
1	Salary, allowances and social charges in respect of permanent staff	1 558 500
2	Non-periodical reimbursements and allowances to permanent staff	17 000
3	Remuneration and accessory charges in respect of temporary staff	415 000
4	Provision for cost-of-living and other adjustments to remuneration	56 000 ¹
	<i>Total Head I</i>	2 046 500
	<i>Head II - Other expenditure</i>	
5	Official journeys	80 000 ²
6	Consultants	24 000
7	Fellowships	90 000
8	Printing	31 000
9	Sundry expenditure	t.e.
	<i>Total Head II</i>	225 000
	<i>Head III - Contributions to the general budget</i>	
10	Fixed sums	674 500
	<i>Total</i>	2 946 000

B. Budget of receipts

Sub-head	Details	Estimates
		FF
1	Sundry receipts	t.e.
2	Contributions from participating states	2 946 000
	<i>Total</i>	2 946 000

1. Amount frozen pending a decision by the Committee of Ministers on a pay adjustment.

2. Of which 1 500 FF frozen (adjustments in 1988 of rates of daily allowances to staff on official journeys).

C. Contributions from participating states

Participating states	Share percentage	Amount payable
		FF
<i>Member states of the Council of Europe</i>		
Luxembourg	0,20	5 892,00
Ireland	0,85	25 041,00
Portugal	1,58	46 546,80
Norway	1,67	49 198,20
Greece	1,84	54 206,40
Denmark	2,09	61 571,40
Austria	2,31	68 052,60
Belgium	2,66	78 363,60
Switzerland	2,71	79 836,60
Sweden	3,18	93 682,80
Netherlands	3,37	99 280,20
Turkey	3,74	110 180,40
Spain	6,20	182 652,00
France	16,50	486 090,00
Italy	16,50	486 090,00
United Kingdom	16,50	486 090,00
Federal Republic of Germany	16,50	486 090,00
	98,40	2 898 864,00
<i>Non-member state of the Council of Europe</i>		
Finland	1,60	47 136,00
Total	100,00	2 946 000,00