

# COUNCIL OF EUROPE

## COMMITTEE OF MINISTERS

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### RESOLUTION (87) 25

#### CONCERNING THE PARTIAL AGREEMENT ON THE RESETTLEMENT FUND 1988 BUDGET

*(Adopted by the Committee of Ministers on 3 December 1987  
at the 413th meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe, and with membership restricted to the Representatives of the states of the Council of Europe which are members of the Resettlement Fund,<sup>1</sup>

Having regard to Resolution (56) 9 on the adoption of the Statute of the Council of Europe Resettlement Fund for National Refugees and Over-Population in Europe;

Having regard to Articles 19, 21 and 28 of the Financial Regulations;

Having regard to Resolution (74) 25 of 28 June 1974 fixing the scale of contributions of member states to the Partial Agreement on the Resettlement Fund budget, as last amended by Resolution (86) 33 of 24 November 1986;

Having regard to the draft budget for 1988 submitted by the Secretary General (Doc. CM (87) 136, Part 6);

Having regard to the report of the Budget Committee, dated 14 October 1987 (Doc. CM (87) 188),

Resolves as follows:

1. The budget of expenditure for 1988, totalling 4 106 500 FF and divided into heads and sub-heads according to Table A appended hereto, and the budget of receipts, totalling 4 106 500 FF according to Table B appended hereto, are hereby approved.
2. Approval is hereby given to the apportionment, among the states which are members of the Partial Agreement on the Resettlement Fund, of the contributions for 1988 totalling 4 106 500 FF according to Table C appended hereto.

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1. States concerned: Belgium, Cyprus, Denmark, France, Federal Republic of Germany, Greece, Iceland, Italy, Liechtenstein, Luxembourg, Malta, Netherlands, Norway, Portugal, Spain, Sweden, Switzerland and Turkey.

**BUDGET OF THE PARTIAL AGREEMENT  
ON THE RESETTLEMENT FUND**

Financial year 1988

**A. Budget of expenditure**

Sub-head	Details	Appropriation
		FF
	<i>Head I - Staff</i>	
1	Salary, allowances and social charges in respect of permanent staff	2 350 000
2	Non-periodical reimbursements and allowances to permanent staff	30 000
3	Remuneration and accessory charges in respect of temporary staff	472 000
4	Provision for cost-of-living and other adjustments to remuneration	87 500 <sup>1</sup>
	<i>Total Head I .....</i>	2 939 500
	<i>Head II - Other expenditure</i>	
5	Official journeys .....	130 000 <sup>2</sup>
6	Printing .....	20 000
7	Sundry expenditure .....	t.e.
	<i>Total Head II .....</i>	150 000
	<i>Head III - Contributions to the general budget</i>	
8	Fixed sums .....	1 017 000
	<i>Total .....</i>	4 106 500

**B. Budget of receipts**

Sub-head	Details	Estimates
		FF
1	Sundry receipts .....	t.e.
2	Contributions from participating states .....	4 106 500
	<i>Total .....</i>	4 106 500

1. Amount frozen pending a decision by the Committee of Ministers on a pay adjustment.

2. Of which 2 500 FF frozen (adjustments in 1988 of daily allowances to staff on official journeys).

### C. Contributions of participating states

Participating states	Share percentage	Amount payable
		FF
<i>Member states of the Council of Europe</i>		
Liechtenstein .....	0,25	10 265,37
Iceland .....	0,25	10 265,37
Luxembourg .....	0,25	10 265,37
Malta .....	0,25	10 265,37
Cyprus .....	0,25	10 265,37
Portugal .....	1,95	80 069,93
Norway .....	2,25	92 388,38
Greece .....	2,26	92 798,99
Denmark .....	2,62	107 581,13
Belgium .....	3,27	134 271,11
Switzerland .....	3,39	139 198,49
Sweden .....	3,92	160 961,08
Netherlands .....	4,15	170 405,23
Turkey .....	4,59	188 472,29
Spain .....	7,59	311 656,78
France .....	20,92	859 006,58
Italy .....	20,92	859 006,58
Federal Republic of Germany .....	20,92	859 006,58
	100,00	4 106 150,00
<i>Non-member state of the Council of Europe</i>		
Holy See .....	—(\$50)	350,00
Total .....	100,00	4 106 500,00