

concerning the

**PARTIAL AGREEMENT ON THE CO-OPERATION GROUP
FOR THE PREVENTION OF, PROTECTION AGAINST,
AND ORGANISATION OF RELIEF IN MAJOR NATURAL
AND TECHNOLOGICAL DISASTERS**

1990 BUDGET

(adopted by the Committee of Ministers on 5 December 1989
at the 431st meeting of the Ministers' Deputies)

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe and with membership restricted to the Representatives of the States of the Council of Europe which are members of the Co-operation Group for the prevention of, protection against, and organisation of relief in major natural and technological disasters (1),

HAVING REGARD to Resolution (87)2 of 20 March 1987 setting up a Co-operation Group for the prevention of, protection against, and organisation of relief in major natural and technological disasters;

HAVING REGARD to Articles 19, 21 and 28 of the Financial Regulations;

HAVING REGARD to Resolution (87)28 of 3 December 1987 fixing the scale of contributions of member States to the Partial Agreement on the Co-operation Group for the prevention of, protection against, and organisation of relief in major natural and technological disasters, as last amended by Resolution (88)22, of 28 November 1988;

HAVING REGARD to the draft budget for 1990 submitted by the Secretary General (document CM(89)136, Part 8);

HAVING REGARD to the report of the Budget Committee dated 27 October 1989 (document CM(89)186),

RESOLVES AS FOLLOWS:

1. The budget of expenditure for 1990, totalling 5,633,000 F and divided into heads and sub-heads according to Table A appended hereto and the budget of receipts totalling 5,633,000 F according to Table B appended hereto are hereby approved.

2. Approval is hereby given to the apportionment, among the States which are members of the Partial Agreement on the Co-operation Group for the prevention of, protection against, and organisation of relief in major natural and technological disasters, of the contributions for 1990, totalling 5,633,000 F according to Table C appended hereto.

(1) States concerned: France, Greece, Italy, Luxembourg, Malta, Portugal, San Marino, Spain and Turkey.

BUDGET OF THE PARTIAL AGREEMENT, CO-OPERATION GROUP FOR THE PREVENTION OF,
PROTECTION AGAINST, AND ORGANISATION OF RELIEF IN MAJOR NATURAL
AND TECHNOLOGICAL DISASTERS

Financial year 1990

A. BUDGET OF EXPENDITURE

Sub-head	D E T A I L S	Appropriation	
	HEAD I - STAFF		
1	Salary, allowances and social charges in respect of permanent staff	592,000	
2	Non-periodical reimbursements and allowances to permanent staff	6,000	
3	Remuneration and accessory charges in respect of temporary staff	162,000	
4	Provision for cost-of-living and other adjustments to remuneration	20,000	(1)
	TOTAL HEAD I	780,000	
	HEAD II - OTHER EXPENDITURE		
5	Official journeys	145,000	(2)
6	Grants to the eight European Centres	4,030,000	
7	Consultants	207,000	
8	Printing	104,000	
9	Telecommunications: European Alert System	20,000	
10	Sundry expenditure	t.e.	
	TOTAL HEAD II	4,506,000	
	HEAD III - CONTRIBUTIONS TO THE GENERAL BUDGET		
11	Fixed sums	347,000	
	TOTAL	5,633,000	

B. BUDGET OF RECEIPTS

Sub-head	D E T A I L S	Estimates
1	Sundry receipts	t.e.
2	Contribution from participating States	5,633,000
	TOTAL	5,633,000

(1) Amount frozen pending a decision by the Committee of Ministers on a pay increase.

(2) Of which 3,000 F frozen (adjustments in 1990 of daily allowances to staff on official journeys).

C. CONTRIBUTIONS TO THE BUDGET OF THE PARTIAL AGREEMENT ON THE COOPERATION
GROUP FOR THE PREVENTION OF, PROTECTION AGAINST, AND ORGANISATION
OF RELIEF IN MAJOR NATURAL AND TECHNOLOGICAL DISASTERS FOR 1990

Member States	% contribution	Amount payable
SAN MARINO.....	0.08	4,506.40
MALTA.....	0.12	6,759.60
LUXEMBOURG.....	0.18	10,139.40
PORTUGAL.....	2.25	126,742.50
GREECE.....	2.81	158,287.30
TURKEY.....	7.61	428,671.30
SPAIN.....	14.09	793,689.70
FRANCE.....	36.43	2,052,101.90
ITALY.....	36.43	2,052,101.90
	100.00	5,633,000.00