

# RESOLUTION (88) 38

concerning the

## PARTIAL AGREEMENT ON THE CO-OPERATION GROUP FOR THE PREVENTION OF, PROTECTION AGAINST, AND ORGANISATION OF RELIEF IN MAJOR NATURAL AND TECHNOLOGICAL DISASTERS

### 1989 BUDGET

(adopted by the Committee of Ministers on 2nd December 1988  
at the 422nd meeting of the Ministers' Deputies)

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe and with membership restricted to the Representatives of the States of the Council of Europe which are members of the Co-operation Group for the prevention of, protection against, and organisation of relief in major natural and technological disasters (<sup>1</sup>),

HAVING REGARD to Resolution (87) 2 of 20 March 1987 setting up a Co-operation Group for the prevention of, protection against, and organisation of relief in major natural and technological disasters;

HAVING REGARD to Articles 19, 21 and 28 of the Financial Regulations;

HAVING REGARD to Resolution (87) 28 of 3 December 1987 fixing the scale of contributions of member States to the Partial Agreement on the Co-operation Group for the prevention of, protection against, and organisation of relief in major natural and technological disasters, as last amended by Resolution (88) 22, of 28 November 1988;

HAVING REGARD to the draft budget for 1989 submitted by the Secretary General (document CM (88) 105, Part 8);

HAVING REGARD to the report of the Budget Committee dated 13 October 1988 (document CM (88) 167),

### RESOLVES AS FOLLOWS:

1. The budget of expenditure for 1989, totalling 5,386,000 F and divided into heads and sub-heads according to Table A appended hereto and the budget of receipts totalling 5,386,000 F according to Table B appended hereto are hereby approved.

2. Approval is hereby given to the apportionment, among the States which are members of the Partial Agreement on the Co-operation Group for the prevention of, protection against, and organisation of relief in major natural and technological disasters, of the contributions for 1989, totalling 5,386,000 F according to Table C appended hereto.

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(<sup>1</sup>) States concerned: France, Greece, Italy, Luxembourg, Malta, Portugal, San Marino, Spain, and Turkey.

**BUDGET OF THE PARTIAL AGREEMENT ON THE CO-OPERATION GROUP FOR THE  
PREVENTION OF, PROTECTION AGAINST, AND ORGANISATION OF RELIEF  
IN MAJOR NATURAL AND TECHNOLOGICAL DISASTERS**

**Financial year 1989**

**A. BUDGET OF EXPENDITURE**

Sub-head	DETAILS	Appropriation
	<b><u>HEAD I - STAFF</u></b>	
1	Salary, allowances and social charges in respect of permanent staff.....	541,000
2	Non-periodical reimbursements & allowances to permanent staff.....	6,000
3	Remuneration and accessory charges in respect of temporary staff.....	60,000
4	Provision for the cost-of-living allowances and other adjustments to remuneration.....	12,000(1)
	TOTAL HEAD I .....	619,000
	<b><u>HEAD II - OTHER EXPENDITURE</u></b>	
5	Official journeys.....	139,000(1)
6	Grants to the eight European centres.....	4,000,000
7	Consultants.....	200,000
8	Printing.....	100,000
9	Sundry expenditure.....	t.e.
	TOTAL HEAD II .....	4,439,000
	<b><u>HEAD III - CONTRIBUTIONS TO THE GENERAL BUDGET</u></b>	
10	Fixed sums.....	328,000
	TOTAL .....	5,386,000

**B. BUDGET OF RECEIPTS**

Sub-head	DETAILS	Estimate
1	Sundry receipts.....	t.e.
2	Contribution from States.....	5,386,000
	TOTAL .....	5,386,000

(1) Amount frozen pending a decision by the Committee of Ministers on a pay adjustment.

(2) Of which 1,000 F frozen (adjustments in 1989 of rates of daily allowances to staff on official journeys).

**C. CONTRIBUTIONS TO THE BUDGET OF THE PARTIAL AGREEMENT ON THE COOPERATION**  
**GROUP FOR THE PREVENTION OF, PROTECTION AGAINST, AND ORGANISATION**  
**OF RELIEF IN MAJOR NATURAL AND TECHNOLOGICAL DISASTERS FOR 1989**

Member States	% contribution	Amount payable
Member States of the Council of Europe		
SAN MARINO.....	0.08	4,308.80
MALTA.....	0.12	6,463.20
LUXEMBOURG.....	0.18	9,694.80
PORTUGAL.....	2.25	121,185.00
GREECE.....	2.81	151,346.60
TURKEY.....	7.61	409,874.60
SPAIN.....	14.09	758,887.40
FRANCE.....	36.43	1,962,119.80
ITALY.....	36.43	1,962,119.80
	100.00	5,386,000.00