

RESOLUTION (68) 27

(Adopted by the Ministers' Deputies on 20 September 1968)

ADJUSTMENTS TO THE 1968 BUDGET

The Committee of Ministers,

Having regard to Article 38 (b) and (c) of the Council of Europe Statute ;

Having regard to Articles 3, 4, 5 and 9 of the Financial Regulations ;

Having regard to Resolution (67) 35 of 1 December 1967 approving the Council of Europe Budget for 1968 ;

Having regard to Resolution (68) 20 on adjustments to the 1968 Budget ;

Having regard to Secretariat Memorandum CM (68) 120 proposing that the figures in Resolution (68) 20 be adjusted in the light of decisions taken by the Committee of Ministers at the 172nd and 173rd meetings of the Deputies ;

Whereas it is necessary to make those adjustments,

Resolves as follows :

Single Article

Resolution (68) 20 is hereby amended and amplified as follows :

- I. In Article 1, the figure of 60,000 F relating to Sub-head 5 (Temporary staff) shall be raised to 80,000 F
- II. The following entry shall be added to Article 1 :
"Sub-head 59 - Committee for Municipal and Regional Matters 18,000 F
- III. The amount of 40,723,752 F given at the end of Article 2 shall be raised to 40,761,752 F.