

**RESOLUTION (88) 34**

concerning the

**PARTIAL AGREEMENT IN THE SOCIAL  
AND PUBLIC HEALTH FIELD**

**1989 BUDGET**

(adopted by the Committee of Ministers on 2nd December 1988  
at the 422nd meeting of the Ministers' Deputies)

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe, and with membership restricted to the Representatives of the States Parties to the Partial Agreement in the Social and Public Health Field (<sup>1</sup>)

HAVING REGARD to Resolution (59) 23 of 16 November 1959 establishing a Partial Agreement in the Social and Public Health Field;

HAVING REGARD to Articles 19, 21 and 28 of the Financial Regulations;

HAVING REGARD to Resolution (74) 25 of 28 June 1974 fixing the scale of contributions of member States to the Budget of the Partial Agreement in the Social and Public Health Field, as amended by Resolution (88) 18 of 28 November 1988;

HAVING REGARD to the draft budget for 1989 submitted by the Secretary General (document CM (88) 105, Part 4);

HAVING REGARD to the report of the Budget Committee dated 13 October 1988 (document CM (88) 167),

**RESOLVES AS FOLLOWS:**

1. The budget of expenditure for 1989, totalling 5,817,500 F and divided into heads and sub-heads according to Table A appended hereto, and the budget of receipts totalling 5,817,500 F according to Table B appended hereto are hereby approved.

2. Approval is hereby given to the apportionment, among the States which are Parties to the Partial Agreement in the Social and Public Health Field, of the contributions for 1989, totalling 5,612,500 F as shown in Table C appended hereto.

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(<sup>1</sup>) Concerns the following States: Belgium, France, Federal Republic of Germany, Italy, Luxembourg, Netherlands and United Kingdom.

**BUDGET OF THE PARTIAL AGREEMENT IN THE SOCIAL AND PUBLIC HEALTH FIELD**

**Financial year 1989**

**A. BUDGET OF EXPENDITURE**

Sub-head	DETAILS	Appropriation
	<b><u>HEAD I - STAFF</u></b>	
1	Salary, allowances and social charges in respect of permanent staff.....	2,858,000
2	Non-periodical reimbursements & allowances to permanent staff.....	40,500
3	Remuneration and accessory charges in respect of temporary staff.....	1,110,500
4	Provision for the cost-of-living allowances and other adjustments to remuneration.....	79,000 <sup>(1)</sup>
	TOTAL HEAD I .....	4,088,000
	<b><u>HEAD II - OTHER EXPENDITURE</u></b>	
5	Official journeys.....	215,000 <sup>(2)</sup>
6	Printing.....	83,500
7	Consultants' travel and subsistence expenses and fees....	41,000
8	Sundry expenditure.....	3,000
	TOTAL HEAD II .....	342,500
	<b><u>HEAD III - CONTRIBUTIONS TO THE GENERAL BUDGET</u></b>	
9	Fixed sums.....	1,387,000
	TOTAL .....	5,817,500

**B. BUDGET OF RECEIPTS**

Sub-head	DETAILS	Estimate
1	Sale of publications and copyright.....	35,000
2	Sundry receipts.....	10,000
3	Participation of non-member States in Partial Agreement..	160,000
4	Contribution from States.....	5,612,500
	TOTAL .....	5,817,500

<sup>(1)</sup> Amount frozen pending a decision by the Committee of Ministers on a pay adjustment.

<sup>(2)</sup> Of which 1,500 F frozen (adjustments in 1989 of rates of daily allowances to staff on official journeys).

**C. CONTRIBUTIONS TO THE BUDGET OF THE PARTIAL AGREEMENT**  
**IN THE SOCIAL AND PUBLIC HEALTH FIELD FOR 1989**

Member States	% contribution	Amount payable
LUXEMBOURG.....	0.20	11,225.00
BELGIUM .....	4.21	236,286.25
NETHERLANDS.....	5.23	293,533.75
FRANCE.....	22.59	1,267,863.75
FEDERAL REPUBLIC OF GERMANY.....	22.59	1,267,863.75
ITALY .....	22.59	1,267,863.75
UNITED KINGDOM.....	22.59	1,267,863.75
	100.00	5,612,500.00