

RESOLUTION (90) 27

concerning the

**GENERAL ACCOUNTS OF THE COUNCIL OF EUROPE
FOR 1989**

(adopted by the Committee of Ministers on 30 November 1990
at the 449th meeting of the Ministers' Deputies)

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe,

HAVING REGARD to Article 79 of the Financial Regulations;

HAVING REGARD to the report of the Board of Auditors dated 27 June 1990 (CM(90)20);

HAVING REGARD to the general accounts of the Council of Europe for the financial year 1989 as presented by the Secretary General, namely:

- a. the budgetary management accounts;
- b. the balance-sheet as at 31 December 1989;

RESOLVES AS FOLLOWS:

1. The Council of Europe general accounts for 1989, as presented by the Secretary General, are approved.

2. The following unexpended balances of the budget appropriations for the financial year 1989, as shown in the statement presented by the Secretary General, are cancelled:

- ordinary budget	FF 1,734,530.60
- budget of the European Youth Centre	FF 286,955.98
- extraordinary budget	FF 74.09
- pensions budget	FF 854,216.03

3. The Secretary General is hereby discharged from his financial responsibility for the year 1989.

4. Approval is given to apportioning among the member States, in accordance with the Tables I, II and III appended to this resolution, the financial results for the financial year 1989, namely:

- financial result of the ordinary budget	FF 6,055,515.03
- financial result of the extraordinary budget ..	FF 341,011.03
- financial result of the pensions budget	FF 3,021,041.62

5. The share due to each State from the financial result on the ordinary, extraordinary and pensions budgets will be applied to meet any additional contributions for which that state may become liable should supplementary appropriations be granted in the 1990 budgets, any part of the said share that remains being considered as an advance on its contributions for 1991.

BUDGET ORDINAIRE - ORDINARY BUDGET

**REPARTITION ENTRE LES ETATS MEMBRES DU RESULTAT DU BUDGET
DE L'EXERCICE 1989**

**APPORTIONMENT AMONG MEMBER STATES OF THE FINANCIAL RESULT OF THE BUDGET
FOR THE FINANCIAL YEAR 1989**

(Montants en FF / Amounts in FF)

ETATS MEMBRES MEMBER STATES	Pourcentages approuvés pour l'exercice 1989 Percentages adopted for the financial year 1989 [Résolution (88) 16]	Résultat restant au crédit des Etats membres Credit balance of the member States
Chypre / Cyprus	0.12	7,266.62
Islande / Iceland	0.12	7,266.62
Liechtenstein	0.12	7,266.62
Luxembourg	0.12	7,266.62
Malte / Malta	0.12	7,266.62
Saint-Marin / San Marino	0.12	7,266.62
Irlande / Ireland	0.87	52,682.98
Norvège / Norway	1.45	87,804.97
Portugal	1.59	96,282.69
Grèce / Greece	1.71	103,549.30
Danemark / Denmark	2.18	132,010.23
Autriche / Austria	2.38	144,121.26
Belgique / Belgium	2.71	164,104.45
Suisse / Switzerland	2.78	168,343.32
Suède / Sweden	3.11	188,326.52
Pays-Bas / Netherlands	3.31	200,437.55
Turquie / Turkey	3.40	205,887.51
Espagne / Spain	6.39	386,947.41
France	16.85	1,020,354.28
Rép.Féd.d'Allemagne / Fed.Rep.of Germany	16.85	1,020,354.28
Italie / Italy	16.85	1,020,354.28
Royaume-Uni / United Kingdom	16.85	1,020,354.28
	100.00	6,055,515.03

BUDGET EXTRAORDINAIRE - EXTRAORDINARY BUDGET**REPARTITION ENTRE LES ETATS MEMBRES DU RESULTAT DU BUDGET DE L'EXERCICE 1989
RELATIF AU FINANCEMENT DE LA CONSTRUCTION DU PALAIS DE L'EUROPE****APPORTIONMENT AMONG MEMBER STATES OF THE FINANCIAL RESULT OF THE BUDGET FOR
THE FINANCIAL YEAR 1989 CONCERNING THE FINANCING OF THE CONSTRUCTION OF
THE PALAIS DE L'EUROPE**

(Montants en FF / Amounts in FF)

ETATS MEMBRES MEMBER STATES	Pourcentages approuvés pour l'exercice 1989 Percentages adopted for the financial year 1989 [Résolution (88) 17]	Résultat restant au crédit des Etats membres Credit balance of the member States
Chypre / Cyprus	0.11	375.11
Islande / Iceland	0.11	375.11
Liechtenstein	0.11	375.11
Luxembourg	0.11	375.11
Malte / Malta	0.11	375.11
Saint-Marin / San Marino	0.11	375.11
Irlande / Ireland	0.80	2,728.09
Norvège / Norway	1.33	4,535.45
Portugal	1.45	4,944.66
Grèce / Greece	1.56	5,319.77
Danemark / Denmark	1.99	6,786.12
Autriche / Austria	2.18	7,434.04
Belgique / Belgium	2.48	8,457.07
Suisse / Switzerland	2.53	8,627.58
Suède / Sweden	2.84	9,684.71
Pays-Bas / Netherlands	3.03	10,332.64
Turquie / Turkey	3.11	10,605.44
Espagne / Spain	5.84	19,915.05
Italie / Italy	15.40	52,515.70
Rép.Féd.d'Allemagne / Fed.Rep.of Germany	15.40	52,515.70
Royaume-Uni / United Kingdom	15.40	52,515.70
France	24.00	81,842.65
	100.00	341,011.03

III

BUDGET DES PENSIONS - PENSIONS BUDGET

REPARTITION ENTRE LES ETATS MEMBRES DU SOLDE BENEFICIAIRE
DU BUDGET DE L'EXERCICE 1989APPORTIONMENT AMONG MEMBER STATES OF THE CREDIT BALANCE OF THE BUDGET
FOR THE FINANCIAL YEAR 1989

(Montants en FF / Amounts in FF)

ETATS MEMBRES MEMBER STATES	Financement de la 1ère partie du budget Pensions et indemnités de départ Financing of part I of the budget Pensions and leaving allowances		Financement de la 2ème partie du budget Indemnisation fiscale Financing of part II of the budget Tax indemnities			Résultat global 1ère et 2ème parties
	Pourcentages approuvés pour l'exercice 1989	Résultat restant au crédit des Etats membres	Contributions versées	Montant dû	Solde	Grand total of 1st and 2nd parts
	Percentages adopted for the financial year 1989 [Résolution (86) 29]	Credit balance of the member States	Contributions paid	Amount due	Balance (*)	(*)
Chypre / Cyprus	0,12	3.314,92				3.314,92
Islande / Iceland	0,12	3.314,92				3.314,92
Liechtenstein	0,12	3.314,92				3.314,92
Luxembourg	0,12	3.314,92				3.314,92
Malte / Malta	0,12	3.314,92				3.314,92
Saint-Marin / San Marino	0,12	3.314,92				3.314,92
Irlande / Ireland	0,87	24.033,16				24.033,16
Norvège / Norway	1,45	40.055,26		13.030,19	-13.030,19	27.025,07
Portugal	1,59	43.922,66	150.000,00	130.124,18	19.875,82	63.798,48
Grèce / Greece	1,71	47.237,58				47.237,58
Danemark / Denmark	2,18	60.221,01				60.221,01
Autriche / Austria	2,38	65.745,88				65.745,88
Belgique / Belgium	2,71	74.861,90	200.000,00	224.543,93	-24.543,93	50.317,97
Suisse / Switzerland	2,78	76.795,60	60.000,00	54.759,77	5.240,23	82.035,83
Suède / Sweden	3,11	85.911,63				85.911,63
Pays-Bas / Netherlands	3,31	91.436,49				91.436,49
Turquie / Turkey	3,40	93.922,68				93.922,68
Espagne / Spain	6,39	176.519,39	80.000,00	92.974,18	-12.974,18	163.545,21
France	16,85	465.469,74	3.000.000,00	2.868.830,00	131.170,00	596.639,74
Rép.Féd.d'Allemagne/Fed.Rep.Germ.	16,85	465.469,74	350.000,00	351.311,19	-1.311,19	464.158,55
Italie / Italy	16,85	465.469,74	300.000,00	266.507,66	33.492,34	498.962,08
Royaume-Uni / United Kingdom	16,85	465.469,74	300.000,00	179.309,00	120.691,00	586.160,74
	100,00	2.762.431,72	4.440.000,00	4.181.390,10	258.609,90	3.021.041,62

(*) signe - = solde débiteur / sign - = debit balance