

# COUNCIL OF EUROPE

## COMMITTEE OF MINISTERS

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### RESOLUTION (87) 29

#### CONCERNING THE PARTIAL AGREEMENT ON THE CO-OPERATION GROUP FOR THE PREVENTION OF, PROTECTION AGAINST, AND ORGANISATION OF RELIEF IN MAJOR NATURAL AND TECHNOLOGICAL DISASTERS 1988 BUDGET

*(Adopted by the Committee of Ministers on 3 December 1987  
at the 413th meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe, and with membership restricted to the Representatives of the states of the Council of Europe which are members of the Co-operation Group for the prevention of, protection against, and organisation of relief in major natural and technological disasters,<sup>1</sup>

Having regard to Resolution (87) 2 of 20 March 1987 setting up a Co-operation Group for the prevention of, protection against, and organisation of relief in major natural and technological disasters;

Having regard to Articles 19, 21 and 28 of the Financial Regulations;

Having regard to Resolution (87) 28 of 3 December 1987 fixing the scale of contributions of member states to the Partial Agreement on the Co-operation Group for the prevention of, protection against, and organisation of relief in major natural and technological disasters;

Having regard to the draft budget for 1988 submitted by the Secretary General (Doc. CM (87) 136, Part 8);

Having regard to the report of the Budget Committee, dated 14 October 1987 (Doc. CM (87) 188),

Resolves as follows:

1. The budget of expenditure for 1988, totalling 4 455 000 FF and divided into heads and sub-heads according to Table A appended hereto, and the budget of receipts, totalling 4 455 000 FF according to Table B appended hereto, are hereby approved.
2. Approval is hereby given to the apportionment, among the states which are members of the Partial Agreement on the Co-operation Group for the prevention of, protection against, and organisation of relief in major natural and technological disasters, of the contributions for 1988 totalling 4 455 000 FF according to Table C appended hereto.

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1. States concerned: France, Greece, Italy, Luxembourg, Malta, Portugal, Spain and Turkey.

**BUDGET OF THE PARTIAL AGREEMENT  
ON THE CO-OPERATION GROUP FOR THE PREVENTION OF,  
PROTECTION AGAINST, AND ORGANISATION OF RELIEF  
IN MAJOR NATURAL AND TECHNOLOGICAL DISASTERS**

Financial year 1988

**A. Budget of expenditure**

Sub-head	Details	Appropriation
		FF
	<i>Head I - Staff</i>	
1	Salary, allowances and social charges in respect of permanent staff	398 000
2	Non-periodical reimbursements and allowances to permanent staff	—
3	Remuneration and accessory charges in respect of temporary staff	52 500
4	Provision for cost-of-living and other adjustments to remuneration	—
	<i>Total Head I .....</i>	450 500
	<i>Head II - Other expenditure</i>	
5	Official journeys .....	100 000
6	Grants to the seven European centres.....	3 150 000
7	Consultants .....	200 000
8	Printing .....	70 000
9	Sundry expenditure .....	t.e.
	<i>Total Head II .....</i>	3 520 000
	<i>Head III - Contributions to the general budget</i>	
10	Fixed sums .....	299 500
	<i>Head IV - Reimbursement 1987</i>	
11	Reimbursement of expenses incurred in 1987 .....	185 000
	<i>Total .....</i>	4 455 000

**B. Budget of receipts**

Sub-head	Details	Estimates
		FF
1	Sundry receipts .....	t.e.
2	Contributions from participating states .....	4 455 000
	<i>Total .....</i>	4 455 000

### C. Contributions from participating states

Participating states	Percentage share	Amount payable
		FF
<i>Member states of the Council of Europe</i>		
Malta .....	0,13	5 791,50
Luxembourg .....	0,19	8 464,50
Portugal .....	2,39	106 474,50
Greece .....	3,12	138 996,00
Turkey .....	8,45	376 447,50
Spain .....	14,00	623 700,00
France .....	35,82	1 595 781,00
Italy .....	35,82	1 595 781,00
	99,92	4 451 436,00
<i>Non-member state of the Council of Europe</i>		
San Marino .....	0,08	3 564,00
<b>Total .....</b>	<b>100,00</b>	<b>4 455 000,00</b>