



Ministers' Deputies **CM Documents**

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11 Administration and logistics

11.1 Adjustment of scales of contributions by member states and non-member states to the budgets of the Council of Europe for the financial year 2005

Secretariat Memorandum prepared by the Directorate General of Administration and Logistics

The present document contains calculations of the scales of contributions to the various budgets for 2005. Since the distribution of the draft budgets 2005, it has been possible to update the data regarding Population and GDP for certain member states, and therefore the tables in the present document may differ slightly from those distributed before.

Scales of contributions for 2005

Set out below are:

- the scales of contributions for the various budgets 2005 resulting from the method of calculation defined in Resolution (94) 31;
- tables of member states' contributions to the various 2005 budgets in application of the scales.

Since 2002, following a decision of the Ministers' Deputies to derogate to paragraph 3 of Appendix I to Resolution (94) 31, the percentage rates of contribution to Council of Europe budgets are expressed to four decimal places.

Field of application

The scales to be adjusted are:

- i. the scale of the Ordinary Budget, the Budget of the European Youth Foundation and the Extraordinary Budget for the part corresponding to network cabling and fire security works (see table (ii), Appendix I, page 7 and pages 8-9);
- ii. the scale of the Pension Reserve Fund;
- iii. the scale of the Extraordinary Budget. In accordance with the decision taken by the Committee of Ministers at its 79th session, the scale of contributions for the financing of the new building is the normal scale resulting from applying the scale of contributions of the Ordinary Budget, amended to take account of the French government's offer to contribute 24% of the cost of the buildings;
Nevertheless, additional costs as the renewal of computer network cabling and fire security works are submitted to the scale of the Ordinary Budget.
- iv. the scales of contributions to the budgets of the Partial Agreements (see tables (v) to (xii), Appendix I, pages 13 to 28).

In accordance with the decisions taken at the 778th meeting (item 11.4a and 11.4b) concerning the contributions of non-member states to the special accounts "Cultural and Educational Activities of the Council of Europe" and "Sports Activities of the Council of Europe", it is necessary to adjust the rates of contribution of the following state: Belarus (see table (xiii), Appendix I, page 29).

Calculation of the scales

The procedure and criteria for calculation of the new scales are defined in Appendix I to Resolution (94) 31. The factors on which the calculation system is based are as follows:

- population figure;
- the gross domestic product expressed in US dollars.

The base data for the calculation of scales of contributions for 2005 and their source are indicated in table (i) on page 3.

Table (I)

MEMBER STATES	Source of Data	POPULATION		GROSS DOMESTIC PRODUCT ^a			EXCHANGE RATE (Units of national currency per US\$) ^b			GROSS DOMESTIC PRODUCT ^c IN US DOLLARS (Millions)			BASE DATA for calculation of contribution scales for GDP (millions)										
		2000	2001	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)						
ALBANIA	2	3,411	3,415	3,456	5,393	21,0	590,237	617,272	143,710	143,480	159,932	3,752	4,114	4,840	4,235	3,428							
ANDORRA	6	0,066	0,066	0,067	3,803	1,380	1,033	325	1,175	487	1,356	983	535,530	1,229	1,743	1,256	0,066						
ARMENIA	2	8,092	8,132	8,159	8,111	8,111	8,112	23,580	500	30,312	300	4,474	070	4,656	530	5,735	1,915	2,118					
AUSTRIA	1	8,049	8,049	8,105	8,111	8,112	23,580	500	26,341	900	30,312	300	4,474	070	4,860	988	5,726	1,915	2,133				
AZERBAIJAN	2	10,226	10,226	10,259	10,263	10,267	10,273	29,618	7,858	26,753	26,753	32,335	6,277	2,123	2,120	2,190	2,080	2,075	2,267	1,921			
BELGIUM	1	6,185	6,192	6,201	6,201	6,201	6,201	157,511	157,511	162,909	176,429	8,340	7,869	188,700	189,600	205,500	205,500	205,500	194,600	194,600			
BOSNIA AND HERZEGOVINA	2	4,270	4,270	4,314	4,314	4,303	4,303	9,433	9,433	10,247	11,254	8,340	8,340	2,130	2,123	2,120	2,190	2,080	2,075	2,233	1,923		
BULGARIA	2	8,170	8,170	7,952	7,952	7,858	7,858	26,433	26,433	29,618	29,618	6,277	6,277	22,422	22,422	22,422	22,422	22,422	22,422	22,422	19,524		
CROATIA	2	4,381	4,381	4,432	4,432	4,432	4,432	5,786	5,786	6,161	6,161	5,880	6,161	0,640	0,640	0,640	0,640	0,640	0,640	0,640	0,640		
CYPRUS	2	0,760	0,760	0,790	0,790	0,790	0,790	4,824	4,824	5,880	5,880	38,598	38,598	0,611	0,611	0,611	0,611	0,611	0,611	0,611	0,611		
CZECH REPUBLIC	1	10,273	10,273	10,281	10,281	10,281	10,281	9,884	9,884	10,201	10,201	9,884	9,884	51,423	51,423	51,423	51,423	51,423	51,423	51,423	51,423		
DENMARK	1	5,337	5,337	5,359	5,359	5,374	5,374	1,359	1,359	87,236	96,571	116,869	116,869	17,490	16,626	16,626	16,626	16,626	16,626	16,626	16,626		
ESTONIA	2	1,437	1,437	1,364	1,364	1,359	1,359	5,201	5,201	5,201	5,201	5,201	5,201	5,137	5,523	5,523	5,523	5,523	5,523	5,523	5,523		
FINLAND	1	5,181	5,181	5,188	5,188	5,188	5,188	59,482	59,482	59,482	59,482	59,482	59,482	120,900	121,000	121,000	121,000	121,000	121,000	121,000	121,000		
FRANCE	2	58,892	58,892	58,892	58,892	58,892	58,892	5,886	5,886	5,886	5,886	5,886	5,886	1,294,200	1,320,400	1,320,400	1,320,400	1,320,400	1,320,400	1,320,400	1,320,400		
GERMANY	1	82,205	82,205	81,351	81,351	82,456	82,456	5,971	5,971	6,632	7,455	7,455	7,455	2,070	2,196	2,196	2,196	2,196	2,196	2,196	2,196		
GREECE	1	10,516	10,516	10,623	10,623	10,636	10,636	10,636	10,636	10,636	10,636	10,636	10,636	0,630	0,630	0,630	0,630	0,630	0,630	0,630	0,630		
HUNGARY	1	10,120	10,120	10,189	10,189	10,184	10,184	13,150	13,150	766	766	766	766	282,180	282,180	282,180	282,180	282,180	282,180	282,180	282,180		
ICELAND	1	0,281	0,281	0,285	0,285	0,288	0,288	3,839	3,839	3,839	3,839	3,839	3,839	5,137	5,523	5,523	5,523	5,523	5,523	5,523	5,523		
IRELAND	1	3,787	3,787	3,787	3,787	3,839	3,839	5,187	5,187	5,187	5,187	5,187	5,187	96,300	102,700	102,700	102,700	102,700	102,700	102,700	102,700		
ITALY	1	57,189	57,189	57,348	57,348	57,474	57,474	5,773	5,773	5,773	5,773	5,773	5,773	1,013,100	1,091,800	1,091,800	1,091,800	1,091,800	1,091,800	1,091,800	1,091,800		
LATVIA	2	2,373	2,373	2,355	2,355	2,359	2,359	4,348	4,348	4,759	5,195	5,195	5,195	0,630	0,630	0,630	0,630	0,630	0,630	0,630	0,630		
LIECHTENSTEIN	5	0,033	0,033	0,033	0,033	0,034	0,034	0,034	0,034	0,034	0,034	0,034	0,034	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000		
LITHUANIA	2	3,506	3,506	3,489	3,489	45,448	45,448	47,958	47,958	51,653	51,653	51,653	51,653	3,676	3,676	3,676	3,676	3,676	3,676	3,676	3,676		
LUXEMBOURG	1	0,439	0,439	0,443	0,443	0,444	0,444	0,392	0,392	0,398	0,415	0,415	0,415	0,438	0,438	0,438	0,438	0,438	0,438	0,438	0,438		
MALTA	2	0,390	0,390	0,392	0,392	0,392	0,392	0,622	0,622	0,622	0,622	0,622	0,622	1,905	22,556	12,435	12,435	12,435	12,435	12,435	12,435		
MOLDOVA	2	3,639	3,639	3,631	3,631	3,622	3,622	16,020	16,020	19,052	21,020	21,020	21,020	12,435	12,435	12,435	12,435	12,435	12,435	12,435	12,435		
MONACO	5	0,032	0,032	0,032	0,032	0,032	0,032	0,032	0,032	0,032	0,032	0,032	0,032	0,032	0,032	0,032	0,032	0,032	0,032	0,032	0,032		
NETHERLANDS	1	15,926	15,926	15,987	15,987	16,105	16,105	4,514	4,514	4,538	4,538	4,538	4,538	4,350	4,350	4,350	4,350	4,350	4,350	4,350	4,350		
NORWAY	1	4,491	4,491	4,514	4,514	4,538	4,538	38,641	38,641	38,641	684	684	684	684	684	684	684	684	684	684	684	684	
POLAND	1	38,646	38,646	40,008	40,008	10,305	10,305	10,305	10,305	10,305	10,305	10,305	10,305	800,308,100	1,154,126,400	1,512,616,800	21,708,730	29,050,870	3,035,430	36,866	39,714	743	783
PORTUGAL	1	22,435	22,435	22,408	22,408	22,379	22,379	800,308,100	800,308,100	800,308,100	1,154,126,400	1,154,126,400	1,154,126,400	21,708,730	21,708,730	21,708,730	21,708,730	21,708,730	21,708,730	21,708,730	21,708,730		
ROMANIA	2	145,582	145,582	144,790	144,790	7,302	7,302	23,3	23,3	9,040	32,1	32,1	32,1	29,170	29,170	29,170	29,170	29,170	29,170	29,170	29,170		
RUSSIAN FEDERATION	2	8,872	8,872	8,896	8,896	8,925	8,925	7,294	7,294	7,294	7,294	7,294	7,294	535	535	535	535	535	535	535	535		
SAN MARINO	5	0,027	0,027	0,028	0,028	0,028	0,028	10,634	10,634	381,661	699,500	1,006,900	54,740	67,670	64,191	6,972	10,338	15,986	10,338	619	0,027		
SERBIA AND MONTENEGRo	3	2,026	2,026	2,030	2,030	2,034	2,034	5,379	5,379	908,801	908,801	908,801	46,203	46,203	46,203	19,670	20,500	24,200	24,200	21,487	5,386		
SLOVAKIA	1	1,990	1,990	1,992	1,992	1,986	1,986	4,035,518	4,035,518	4,566,191	5,314,494	222,680	242,750	240,245	18,120	18,810	22,121	19,684	19,684	19,684	19,684	19,684	
SPAIN	1	39,466	39,466	40,516	40,516	40,516	40,516	8,925	8,925	8,925	8,925	8,925	8,925	560,900	583,100	655,200	583,100	599,733	599,733	599,733	40,093		
SWITZERLAND	1	7,185	7,185	7,233	7,233	7,294	7,294	7,294	7,294	7,294	7,294	7,294	7,294	239,400	245,800	245,800	241,100	229,833	229,833	229,833	7,236	7,236	
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	2	56,935	56,935	57,104	57,104	57,104	57,104	59,008	59,008	60,982	60,982	60,982	60,982	1,429,700	1,429,700	1,429,700	1,429,700	1,429,700	1,429,700	1,429,700	1,429,700		
TURKEY	1	66,835	66,835	68,610	68,610	69,666	69,666	49,093	49,093	48,230	170,070	204,190	225,810	5,440	5,440	5,440	5,327	31,262	38,009	42,392	47,721		
UKRAINE	2	49,501	49,501	58,789	58,789	59,008	59,008	59,008	59,008	59,008	59,008	59,008	59,008	1,429,700	1,429,700	1,429,700	1,429,700	1,429,700	1,429,700	1,429,700	1,429,700		
UNITED KINGDOM	1	59,501	59,501	744,304	744,304	744,304	744,304	744,304	744,304	744,304	744,304	744,304	744,304	7,756,205	7,892,206	8,663,553	8,663,553	8,663,553	8,663,553	8,663,553	8,663,553		
	740,411	740,411	741,979	741,979										801,331									

Table (i) contd.**NON-MEMBER STATES PARTIES TO THE CULTURAL CONVENTION AND / OR PARTIAL AGREEMENTS**

NON MEMBER STATES	Sources of 2002 Data	POPULATION		GROSS DOMESTIC PRODUCT IN NATIONAL CURRENCY (Millions)			EXCHANGE RATE (Units of national currency per US\$)			GROSS DOMESTIC PRODUCT IN US DOLLARS (Millions)			BASE DATA for calculation of contribution scale for GNP (millions) Pop. (millions)		
		in Millions		2000	2001	2002	2000	2001	2002	2000	2001	2002			
		2000	2001	2000	2001	2002	2000	2001	2002	2000	2001	2002			
ALGERIA	4	30.841	30.841	30.841	3.790.340	3.790.340	75.260	75.260	75.260	51.350	51.350	52.518	30.841		
BELARUS	2	10.187	9.971	9.925	3.026.063.700	17.173.200	26.158.302	274.512.250	1.390.000	1.784.500	11.023	12.355	14.647	12.675	10.023
HOLY SEE															
KYRGYZSTAN	2	4.915	4.955	4.993	65.358	73.883	75.367	47.700	48.400	46.937	1.370	1.527	1.606	1.501	4.954
LEBANON	2	3.556	3.555	4.322	25.235.688			1.507.500			5.448	16.700	17.986	13.381	3.811
MEXICO	1	97.379	100.051	101.398							573.900	623.900	637.000	611.600	99.609
MOROCCO	4	28.710	28.710	28.710	354.320	354.320	10.626	10.626	10.626	33.345	33.345	33.876	33.522	28.710	
UNITED STATES	1	275.372	285.545	286.600						9.810.200	10.019.700	10.383.100	10.071.000	263.172	
		450.961	463.628	468.789						10.486.636	10.758.877	11.143.079	10.798.197	461.126	
		1.191.372	1.205.607	1.213.033						18.242.841	18.651.083	19.806.632	18.900.041	1.262.456	

Sources of data for the reference year 2002

1. All data obtained from Organisation for Economic Co-operation and Development (OECD) main economic indicators.
2. All data obtained from United Nations Statistical Office, Economic Commission for Europe.
3. Gross Domestic Product in millions of US dollars and/or population data for 2002 was not available from any official source, therefore the last officially known figures relating to the previous year had to be repeated. If at a later stage the data for 2002 is available from an official source, the figures might then be adjusted and taken into account for the next calculation of scales of contribution.
4. Source according to note 2, but geographically incomplete. Therefore the population data of 2000 has been repeated.
5. Since data could not be obtained from official sources, figures used have been validated with member states.

Floor and ceiling of Partial Agreement budgets

Paragraph 8 of Appendix I to Resolution (94) 31 sets out a mathematical method for calculating floor and ceiling rates of contribution to the Partial Agreement budgets. The member states of each Partial Agreement may choose to apply these rates or any other rates they consider to be appropriate to the particular circumstances of the Partial Agreements.

The draft scales of contribution for 2005 appearing in this document have been calculated using the floor and ceiling rates of contribution proposed for each Partial Agreement.

For information, the table below details, for each Partial Agreement, the proposed floor and ceiling rates.

Partial Agreement	EXISTING RATES	
	Floor	Ceiling
AP Health	0.20	23.00
PH Pharmacopoeia	0.20	18.00
AR Council of Europe Development Bank	0.25	25.00
PO Pompidou Group	0.20	18.00
RN Natural Disasters	-	-
DD Democracy through Law	0.12	25.00
CJ Youth Card	1.00	30.00
GZ Modern Languages (Graz)	0.73	14.60

The appended tables (v) - (xii) detail the calculations made in order to establish the scale proposed for 2005. Columns A - I reflect the procedure set out in Appendix I to Resolution (94) 31. In two final columns are indicated the 2005 scale of contributions and the percentage variation in the rates of contribution for 2005 compared with 2004.

It is recalled in this context that the scales of contribution for 2005 have been compared to the revised scales of contributions for 2004 appearing in the tables, to take account of any accessions occurring during 2004.

List of accessions

PARTIAL AGREEMENTS	2004 ACCESSIONS
Partial Agreement in the Social and Public Health Field	-
European Pharmacopoeia	Lithuania, Bulgaria
Partial Agreement on the Council of Europe Development Bank	Serbia and Montenegro
Partial Agreement on the Co-operation Group to combat drug abuse and illicit trafficking in drugs (Pompidou Group)	-
Partial Agreement on the Co-operation Group for the prevention of, protection against, and organisation of relief in major natural and technological disasters	-
Enlarged Agreement on the European Commission for Democracy through Law	Kyrgyzstan, Monaco
Partial Agreement on the Youth Card	-
Enlarged Partial Agreement on the European Centre for Modern Languages (Graz)	-

Action

The Ministers' Deputies are invited to consider the information contained in this document with a view to adopting the 2005 scales during the budgetary debate.

APPENDIX I**Table (ii)**

Calculation of the scale of contributions to the ORDINARY BUDGET AND EUROPEAN YOUTH FOUNDATION for 2005										
Application of the procedure laid down in Appendix I to Resolution (94)31										
A	B	C	D	E	F	G	H	I		
MEMBER STATES	POPULATION IN MILLIONS	GROSS DOMESTIC PRODUCT (MILLIONS OF US\$)	RATE OF CONTRIBUTION ACCORDING TO POPULATION	RATE OF CONTRIBUTION ACCORDING TO GROSS DOMESTIC PRODUCT	WEIGHTED AVERAGE OF COLUMNS D(x1) AND E(x5)	APPLICATION OF THE MINIMUM RATE OF CONTRIBUTION	EQUALISATION OF THE RATES OF CONTRIBUTION OF THE MAJOR CONTRIBUTORS	APPLICATION OF THE MAXIMUM RATE OF CONTRIBUTION	2004 RATES OF CONTRIBUTION	% VARIATION IN RATE OF CONTRIBUTION FROM 2004 to 2005
46 member states						(1)	(2)	(3)		
ALBANIA	3.428	4 235	0.4278	0.0442	0.1081	0.1200	0.1200	0.1200	0.1200	
ANDORRA	0.066	1 400	0.0083	0.0146	0.0136	0.0678	0.0678	0.0678	0.0597	13.57%
ARMENIA	3.801	2 133	0.4744	0.0223	0.0976	0.1200	0.1200	0.1200	0.1200	
AUSTRIA	8.121	194 600	1.0134	2.0317	1.8620	1.8534	1.8534	1.8534	1.8937	-2.13%
AZERBAIJAN	8.111	5 722	1.0121	0.0597	0.2185	0.2175	0.2175	0.2175	0.2121	2.55%
BELGIUM	10.253	233 667	1.2795	2.4395	2.2462	2.2359	2.2359	2.2359	2.2796	-1.92%
BOSNIA AND HERZEGOVINA	4.296	4 852	0.5361	0.0507	0.1316	0.1310	0.1310	0.1310	0.1290	1.55%
BULGARIA	7.997	13 904	0.9979	0.1452	0.2873	0.2860	0.2860	0.2860	0.2811	1.74%
CROATIA	4.420	20 329	0.5516	0.2122	0.2688	0.2676	0.2676	0.2676	0.2643	1.25%
CYPRUS	0.782	9 016	0.0976	0.0941	0.0947	0.1200	0.1200	0.1200	0.1200	
CZECH REPUBLIC	10.254	59 374	1.2796	0.6199	0.7298	0.7265	0.7265	0.7265	0.6871	5.73%
DENMARK	5.357	164 000	0.6685	1.7122	1.5382	1.5312	1.5312	1.5312	1.5648	-2.15%
ESTONIA	1.387	5 896	0.1730	0.0616	0.0801	0.1200	0.1200	0.1200	0.1200	
FINLAND	5.190	124 500	0.6477	1.2998	1.1911	1.1857	1.1857	1.1857	1.1961	-0.87%
FRANCE	59.187	1 348 633	7.3861	14.0800	12.9644	12.9050	12.3157	12.3157	12.3921	-0.62%
GEORGIA	4.513	3 205	0.5632	0.0335	0.1218	0.1212	0.1212	0.1212	0.1260	-3.81%
GERMANY	82.004	1 902 633	10.2335	19.8639	18.2588	18.1752	12.3157	12.3157	12.3921	-0.62%
GREECE	10.598	121 167	1.3226	1.2650	1.2746	1.2688	1.2688	1.2688	1.2613	0.59%
HUNGARY	10.157	54 435	1.2676	0.5683	0.6849	0.6817	0.6817	0.6817	0.6398	6.55%
ICELAND	0.285	8 233	0.0355	0.0860	0.0776	0.1200	0.1200	0.1200	0.1200	
IRELAND	3.841	106 567	0.4793	1.1126	1.0070	1.0024	1.0024	1.0024	0.9330	7.44%
ITALY	57.337	1 117 033	7.1552	11.6621	10.9109	10.8610	12.3157	12.3157	12.3921	-0.62%
LATVIA	2.356	7 718	0.2940	0.0806	0.1161	0.1200	0.1200	0.1200	0.1200	
LIECHTENSTEIN	0.033	1 139	0.0042	0.0119	0.0106	0.0530	0.0530	0.0530	0.0537	-1.30%
LITHUANIA	3.485	12 441	0.4349	0.1299	0.1807	0.1799	0.1799	0.1799	0.1734	3.75%
LUXEMBOURG	0.442	19 933	0.0552	0.2081	0.1826	0.1818	0.1818	0.1818	0.1792	1.45%
MALTA	0.393	3 673	0.0490	0.0384	0.0401	0.1200	0.1200	0.1200	0.1200	
MOLDOVA	3.631	1 477	0.4531	0.0154	0.0884	0.1200	0.1200	0.1200	0.1200	
MONACO	0.032	783	0.0041	0.0082	0.0075	0.0374	0.0374	0.0374	0.0388	-3.61%
NETHERLANDS	16.006	390 667	1.9974	4.0786	3.7318	3.7147	3.7147	3.7147	3.6936	0.57%
NORWAY	4.514	174 100	0.5634	1.8176	1.6086	1.6012	1.6012	1.6012	1.5137	5.78%
POLAND	38.637	175 022	4.8216	1.8273	2.3263	2.3157	2.3157	2.3157	2.2349	3.62%
PORTUGAL	10.231	112 733	1.2768	1.1770	1.1936	1.1881	1.1881	1.1881	1.1774	0.91%
ROMANIA	22.407	40 780	2.7963	0.4258	0.8208	0.8171	0.8171	0.8171	0.7894	3.51%
RUSSIAN FEDERATION	145.067	305 047	18.1033	3.1848	5.6712	5.6452	12.3157	12.3157	12.3921	-0.62%
SAN MARINO	0.027	619	0.0034	0.0065	0.0060	0.0298	0.0298	0.0298	0.0264	12.88%
SERBIA AND MONTENEGRO	10.634	10 999	1.3270	0.1148	0.3169	0.3154	0.3154	0.3154	0.3193	-1.22%
SLOVAKIA	5.386	21 457	0.6722	0.2240	0.2987	0.2973	0.2973	0.2973	0.2874	3.44%
SLOVENIA	1.993	19 684	0.2487	0.2055	0.2127	0.2117	0.2117	0.2117	0.2084	1.58%
SPAIN	40.093	599 733	5.0033	6.2613	6.0517	6.0240	6.0240	6.0240	5.9369	1.47%
SWEDEN	8.898	229 833	1.104	2.3995	2.1846	2.1746	2.1746	2.1746	2.2067	-1.45%
SWITZERLAND "THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	7.236	253 233	0.9030	2.6438	2.3537	2.3429	2.3429	2.3429	2.3309	0.51%
TURKEY	68.370	176 567	8.5321	1.8434	2.9582	2.9446	2.9446	2.9446	2.9457	-0.04%
UKRAINE	48.941	37 221	6.1075	0.3886	1.3417	1.3356	1.3356	1.3356	1.3161	1.48%
UNITED KINGDOM	59.099	1 474 367	7.3752	15.3927	14.0564	13.9921	12.3157	12.3157	12.3921	-0.62%
	801.331	9 578 355	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	

Notes:

(1) The minimum rate of contribution is the lower of either 0.12 % or 5 times the rate calculated in Column F.

(2) The major contributors are: FRANCE, GERMANY, ITALY, RUSSIAN FEDERATION, UNITED KINGDOM.

(3) The maximum rate of contribution is 17.00%.

Data sources

See explanations in paragraph "sources of data for the reference year 2002" at the beginning of this document.

**B. CONTRIBUTIONS OF MEMBER STATES
TO THE ORDINARY BUDGET FOR 2005**

MEMBER STATES	% contribution	AMOUNT PAYABLE IN €
ALBANIA	0.1200	225 639.48
ANDORRA	0.0678	127 486.31
ARMENIA	0.1200	225 639.48
AUSTRIA	1.8534	3 485 001.77
AZERBAIJAN	0.2175	408 971.56
BELGIUM	2.2359	4 204 227.61
BOSNIA AND HERZEGOVINA	0.1310	246 323.10
BULGARIA	0.2860	537 774.09
CROATIA	0.2676	503 176.04
CYPRUS	0.1200	225 639.48
CZECH REPUBLIC	0.7265	1 366 059.02
DENMARK	1.5312	2 879 159.76
ESTONIA	0.1200	225 639.48
FINLAND	1.1857	2 229 506.09
FRANCE	12.3157	23 157 567.87
GEORGIA	0.1212	227 895.87
GERMANY	12.3157	23 157 567.87
GREECE	1.2688	2 385 761.43
HUNGARY	0.6817	1 281 820.28
ICELAND	0.1200	225 639.48
IRELAND	1.0024	1 884 841.79
ITALY	12.3157	23 157 567.87
LATVIA	0.1200	225 639.48
LIECHTENSTEIN	0.0530	99 657.44
LITHUANIA	0.1799	338 271.19
LUXEMBOURG	0.1818	341 843.81
MALTA	0.1200	225 639.48
MOLDOVA	0.1200	225 639.48
MONACO	0.0374	70 324.30
NETHERLANDS	3.7147	6 984 858.14
NORWAY	1.6012	3 010 782.79
POLAND	2.3157	4 354 277.87
PORTUGAL	1.1881	2 234 018.88
ROMANIA	0.8171	1 536 416.83
RUSSIAN FEDERATION	12.3157	23 157 567.87
SAN MARINO	0.0298	56 033.80
SERBIA AND MONTENEGRO	0.3154	593 055.77
SLOVAKIA	0.2973	559 021.81
SLOVENIA	0.2117	398 065.65
SPAIN	6.0240	11 327 101.90
SWEDEN	2.1746	4 088 963.44
SWITZERLAND	2.3429	4 405 422.81
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	0.1200	225 639.48
TURKEY	2.9446	5 536 816.77
UKRAINE	1.3356	2 511 367.41
UNITED KINGDOM	12.3157	23 157 567.87
Total:	100.0000	188 032 900.00

**C. CONTRIBUTIONS OF MEMBER STATES
TO THE 2005 BUDGET
OF THE EUROPEAN YOUTH FOUNDATION**

MEMBER STATES	% contribution	AMOUNT PAYABLE IN €
ALBANIA	0.1200	3 328.68
ANDORRA	0.0678	1 880.70
ARMENIA	0.1200	3 328.68
AUSTRIA	1.8534	51 411.46
AZERBAIJAN	0.2175	6 033.23
BELGIUM	2.2359	62 021.63
BOSNIA AND HERZEGOVINA	0.1310	3 633.81
BULGARIA	0.2860	7 933.35
CROATIA	0.2676	7 422.96
CYPRUS	0.1200	3 328.68
CZECH REPUBLIC	0.7265	20 152.38
DENMARK	1.5312	42 473.96
ESTONIA	0.1200	3 328.68
FINLAND	1.1857	32 890.13
FRANCE	12.3157	341 625.20
GEORGIA	0.1212	3 361.97
GERMANY	12.3157	341 625.20
GREECE	1.2688	35 195.24
HUNGARY	0.6817	18 909.68
ICELAND	0.1200	3 328.68
IRELAND	1.0024	27 805.57
ITALY	12.3157	341 625.20
LATVIA	0.1200	3 328.68
LIECHTENSTEIN	0.0530	1 470.17
LITHUANIA	0.1799	4 990.25
LUXEMBOURG	0.1818	5 042.95
MALTA	0.1200	3 328.68
MOLDOVA	0.1200	3 328.68
MONACO	0.0374	1 037.44
NETHERLANDS	3.7147	103 042.06
NORWAY	1.6012	44 415.69
POLAND	2.3157	64 235.20
PORTUGAL	1.1881	32 956.71
ROMANIA	0.8171	22 665.54
RUSSIAN FEDERATION	12.3157	341 625.20
SAN MARINO	0.0298	826.62
SERBIA AND MONTENEGRO	0.3154	8 748.88
SLOVAKIA	0.2973	8 246.81
SLOVENIA	0.2117	5 872.35
SPAIN	6.0240	167 099.74
SWEDEN	2.1746	60 321.23
SWITZERLAND	2.3429	64 989.70
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	0.1200	3 328.68
TURKEY	2.9446	81 680.26
UKRAINE	1.3356	37 048.21
UNITED KINGDOM	12.3157	341 647.39
Total:	100.0000	2 773 922.19

Table (iii)

Calculation of the scale of contributions to the PENSIONS RESERVE FUND for 2005										
Application of the procedure laid down in Appendix I to Resolution (94)31										
A	B	C	D	E	F	G	H	I	J	K
MEMBER STATES	POPULATION IN MILLIONS	GROSS DOMESTIC PRODUCT (MILLIONS OF US\$)	RATE OF CONTRIBUTION ACCORDING TO POPULATION	RATE OF CONTRIBUTION ACCORDING TO GROSS DOMESTIC PRODUCT	WEIGHTED AVERAGE OF COLUMNS D(x1) AND E(x5)	APPLICATION OF THE MINIMUM RATE OF CONTRIBUTION	EQUALISATION OF THE RATES OF CONTRIBUTION OF THE MAJOR CONTRIBUTORS	APPLICATION OF THE MAXIMUM RATE OF CONTRIBUTION	RATES OF CONTRIBUTION 2004	% VARIATION IN RATE OF CONTRIBUTION FROM 2004 TO 2005
46 member states						(1)	(2)	(3)		
ALBANIA	3.428	4 235	0.4278	0.0442	0.1081	0.1200	0.1200	0.1200	0.1200	
ANDORRA	0.066	1 400	0.0083	0.0146	0.0136	0.0678	0.0678	0.0678	0.0597	11.95%
ARMENIA	3.801	2 133	0.4744	0.0223	0.0976	0.1200	0.1200	0.1200	0.1200	
AUSTRIA	8.121	194 600	1.0134	2.0317	1.8620	1.8534	1.8534	1.8534	1.8937	-2.17%
AZERBAIJAN	8.111	5 722	1.0121	0.0597	0.2185	0.2175	0.2175	0.2175	0.2121	2.48%
BELGIUM	10.253	233 667	1.2795	2.4395	2.2462	2.2359	2.2359	2.2359	2.2795	-1.95%
BOSNIA AND HERZEGOVINA	4.296	4 852	0.5361	0.0507	0.1316	0.1310	0.1310	0.1310	0.1290	1.53%
BULGARIA	7.997	13 904	0.9979	0.1452	0.2873	0.2860	0.2860	0.2860	0.2811	1.71%
CROATIA	4.420	20 329	0.5516	0.2122	0.2688	0.2676	0.2676	0.2676	0.2643	1.23%
CYPRUS	0.782	9 016	0.0976	0.0941	0.0947	0.1200	0.1200	0.1200	0.1200	
CZECH REPUBLIC	10.254	59 374	1.2796	0.6199	0.7298	0.7265	0.7265	0.7265	0.6871	5.42%
DENMARK	5.357	164 000	0.6685	1.7122	1.5382	1.5312	1.5312	1.5312	1.5648	-2.19%
ESTONIA	1.387	5 896	0.1730	0.0616	0.0801	0.1200	0.1200	0.1200	0.1200	
FINLAND	5.190	124 500	0.6477	1.2998	1.1911	1.1857	1.1857	1.1857	1.1961	-0.88%
FRANCE	59.187	1 348 633	7.3861	14.0800	12.9644	12.9050	13.9833	13.9833	14.1810	-1.41%
GEORGIA	4.513	3 205	0.5632	0.0335	0.1218	0.1212	0.1212	0.1212	0.1260	-3.96%
GERMANY	82.004	1 902 633	10.2335	19.8639	18.2588	18.1752	13.9833	13.9833	14.1810	-1.41%
GREECE	10.598	121 167	1.3226	1.2650	1.2746	1.2688	1.2688	1.2688	1.2613	0.59%
HUNGARY	10.157	54 435	1.2676	0.5683	0.6849	0.6817	0.6817	0.6817	0.6398	6.15%
ICELAND	0.285	8 233	0.0355	0.0860	0.0776	0.1200	0.1200	0.1200	0.1200	
IRELAND	3.841	106 567	0.4793	1.1126	1.0070	1.0024	1.0024	1.0024	0.9330	6.92%
ITALY	57.337	1 117 033	7.1552	11.6621	10.9109	10.8610	13.9833	13.9833	14.1810	-1.41%
LATVIA	2.356	7 718	0.2940	0.0806	0.1161	0.1200	0.1200	0.1200	0.1200	
LIECHTENSTEIN	0.033	1 139	0.0042	0.0119	0.0106	0.0530	0.0530	0.0530	0.0537	-1.32%
LITHUANIA	3.485	12 441	0.4349	0.1299	0.1807	0.1799	0.1799	0.1799	0.1734	3.61%
LUXEMBOURG	0.442	19 933	0.0552	0.2081	0.1826	0.1818	0.1818	0.1818	0.1792	1.43%
MALTA	0.393	3 673	0.0490	0.0384	0.0401	0.1200	0.1200	0.1200	0.1200	
MOLDOVA	3.631	1 477	0.4531	0.0154	0.0884	0.1200	0.1200	0.1200	0.1200	
MONACO	0.032	783	0.0041	0.0082	0.0075	0.0374	0.0374	0.0374	0.0388	-3.74%
NETHERLANDS	16.006	390 667	1.9974	4.0786	3.7318	3.7147	3.7147	3.7147	3.6936	0.57%
NORWAY	4.514	174 100	0.5634	1.8176	1.6086	1.6012	1.6012	1.6012	1.5137	5.46%
POLAND	38.637	175 022	4.8216	1.8273	2.3263	2.3157	2.3157	2.3157	2.2349	3.49%
PORTUGAL	10.231	112 733	1.2768	1.1770	1.1936	1.1881	1.1881	1.1881	1.1774	0.90%
ROMANIA	22.407	40 780	2.7963	0.4258	0.8208	0.8171	0.8171	0.8171	0.7894	3.39%
RUSSIAN FEDERATION	145.067	305 047	18.1033	3.1848	5.6712	5.6452	5.6452	5.6452	5.2367	7.24%
SAN MARINO	0.027	619	0.0034	0.0065	0.0060	0.0298	0.0298	0.0298	0.0264	11.41%
SERBIA AND MONTENEGRO	10.634	10 999	1.3270	0.1148	0.3169	0.3154	0.3154	0.3154	0.3193	-1.24%
SLOVAKIA	5.386	21 457	0.6722	0.2240	0.2987	0.2973	0.2973	0.2973	0.2874	3.33%
SLOVENIA	1.993	19 684	0.2487	0.2055	0.2127	0.2117	0.2117	0.2117	0.2084	1.56%
SPAIN	40.093	599 733	5.0033	6.2613	6.0517	6.0240	6.0240	6.0240	5.9369	1.45%
SWEDEN	8.898	229 833	1.1104	2.3995	2.1846	2.1746	2.1746	2.1746	2.2066	-1.47%
SWITZERLAND	7.236	253 233	0.9030	2.6438	2.3537	2.3429	2.3429	2.3429	2.3309	0.51%
*THE FORMER YUGOSLAVIA	2.033	3 592	0.2537	0.0375	0.0735	0.1200	0.1200	0.1200	0.1200	
TURKEY	68.370	176 567	8.5321	1.8434	2.9582	2.9446	2.9446	2.9446	2.9457	-0.04%
UKRAINE	48.941	37 221	6.1075	0.3886	1.3417	1.3356	1.3356	1.3356	1.3161	1.46%
UNITED KINGDOM	59.099	1 474 367	7.3752	15.3927	14.0564	13.9921	13.9833	13.9833	14.1810	-1.41%
	801.331	9 578 355	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	

Notes :

(1) The minimum rate of contribution is the lower of either 0.12 % or 5 times the rate calculated in Column F.

(2) The major contributors are: FRANCE, GERMANY, ITALY AND UNITED KINGDOM.

(3) The maximum rate of contribution is 17.00%.

Data sources

See explanations in paragraph "sources of data for the reference year 2002" at the beginning of this document.

Table (iv)

Calculation of the scale of contributions to the EXTRAORDINARY BUDGET for 2005				
A	B	C	D	% VARIATION IN RATE OF CONTRIBUTION FROM 2004 TO 2005
MEMBER STATES	Rate of Contribution (1) (2)	Rate of Contribution (1) (3)	2004 RATES OF CONTRIBUTION	(C - D) / D
46 members				
ALBANIA	0.1200	0.1040	0.1041	-0.10%
ANDORRA	0.0678	0.0588	0.0518	11.90%
ARMENIA	0.1200	0.1040	0.1041	-0.10%
AUSTRIA	1.8534	1.6064	1.6428	-2.27%
AZERBAIJAN	0.2175	0.1885	0.1840	2.39%
BELGIUM	2.2359	1.9380	1.9776	-2.04%
BOSNIA AND HERZEGOVINA	0.1310	0.1135	0.1119	1.41%
BULGARIA	0.2860	0.2479	0.2439	1.61%
CROATIA	0.2676	0.2320	0.2293	1.16%
CYPRUS	0.1200	0.1040	0.1041	-0.10%
CZECH REPUBLIC	0.7265	0.6297	0.5961	5.34%
DENMARK	1.5312	1.3273	1.3575	-2.28%
ESTONIA	0.1200	0.1040	0.1041	-0.10%
FINLAND	1.1857	1.0277	1.0376	-0.96%
FRANCE	12.3157	24.0000	24.0000	
GEORGIA	0.1212	0.1050	0.1093	-4.10%
GERMANY	12.3157	10.6746	10.7501	-0.71%
GREECE	1.2688	1.0997	1.0942	0.50%
HUNGARY	0.6817	0.5909	0.5550	6.08%
ICELAND	0.1200	0.1040	0.1041	-0.10%
IRELAND	1.0024	0.8688	0.8094	6.84%
ITALY	12.3157	10.6746	10.7501	-0.71%
LATVIA	0.1200	0.1040	0.1041	-0.10%
LIECHTENSTEIN	0.0530	0.0459	0.0466	-1.53%
LITHUANIA	0.1799	0.1559	0.1504	3.53%
LUXEMBOURG	0.1818	0.1576	0.1555	1.33%
MALTA	0.1200	0.1040	0.1041	-0.10%
MOLDOVA	0.1200	0.1040	0.1041	-0.10%
MONACO	0.0374	0.0324	0.0337	-4.01%
NETHERLANDS	3.7147	3.2197	3.2042	0.48%
NORWAY	1.6012	1.3878	1.3130	5.39%
POLAND	2.3157	2.0071	1.9388	3.40%
PORTUGAL	1.1881	1.0298	1.0214	0.82%
ROMANIA	0.8171	0.7082	0.6848	3.30%
RUSSIAN FEDERATION	12.3157	10.6746	10.7502	-0.71%
SAN MARINO	0.0298	0.0258	0.0229	11.24%
SERBIA AND MONTENEGRO	0.3154	0.2734	0.2770	-1.32%
SLOVAKIA	0.2973	0.2577	0.2493	3.26%
SLOVENIA	0.2117	0.1835	0.1808	1.47%
SPAIN	6.0240	5.2213	5.1503	1.36%
SWEDEN	2.1746	1.8848	1.9143	-1.57%
SWITZERLAND	2.3429	2.0307	2.0220	0.43%
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	0.1200	0.1040	0.1041	-0.10%
TURKEY	2.9446	2.5522	2.5554	-0.13%
UKRAINE	1.3356	1.1576	1.1417	1.37%
UNITED KINGDOM	12.3157	10.6746	10.7502	-0.71%
TOTAL	100.0000	100.0000	100.0000	

(1) Rates of contribution for 2005 have been calculated on the basis of Resolution (94) 31.

(2) Rates of contribution have been calculated accordingly to the scale of contribution applied to the Ordinary Budget.

(3) The rate of contribution of France to the Extraordinary Budget corresponding to the financing of the New General Building is not a calculated rate, but is fixed at 24%.

**C. CONTRIBUTION OF MEMBER STATES
TO THE EXTRAORDINARY BUDGET FOR 2005**

MEMBER STATES	% contribution (1) (2)	AMOUNT PAYABLE IN €	% contribution (1) (3)	AMOUNT PAYABLE IN €	TOTAL PAYABLE IN €
ALBANIA	0.1200	86.37	0.1040	5 218.75	5 305.12
ANDORRA	0.0678	48.80	0.0588	2 950.60	2 999.40
ARMENIA	0.1200	86.36	0.1040	5 218.75	5 305.11
AUSTRIA	1.8534	1 333.90	1.6064	80 609.63	81 943.53
AZERBAIJAN	0.2175	156.54	0.1885	9 458.99	9 615.53
BELGIUM	2.2359	1 609.19	1.9380	97 249.41	98 858.60
BOSNIA AND HERZEGOVINA	0.1310	94.28	0.1135	5 695.46	5 789.74
BULGARIA	0.2860	205.84	0.2479	12 439.70	12 645.54
CROATIA	0.2676	192.59	0.2320	11 641.83	11 834.42
CYPRUS	0.1200	86.36	0.1040	5 218.75	5 305.11
CZECH REPUBLIC	0.7265	522.87	0.6297	31 598.53	32 121.40
DENMARK	1.5312	1 102.01	1.3273	66 604.31	67 706.32
ESTONIA	0.1200	86.36	0.1040	5 218.75	5 305.11
FINLAND	1.1857	853.35	1.0277	51 570.29	52 423.64
FRANCE	12.3157	8 863.66	24.0000	1 204 327.10	1 213 190.76
GEORGIA	0.1212	87.23	0.1050	5 268.93	5 356.16
GERMANY	12.3157	8 863.66	10.6746	535 654.59	544 518.25
GREECE	1.2688	913.16	1.0997	55 183.27	56 096.43
HUNGARY	0.6817	490.62	0.5909	29 651.54	30 142.16
ICELAND	0.1200	86.36	0.1040	5 218.75	5 305.11
IRELAND	1.0024	721.43	0.8688	43 596.64	44 318.07
ITALY	12.3157	8 863.66	10.6746	535 654.59	544 518.25
LATVIA	0.1200	86.36	0.1040	5 218.75	5 305.11
LIECHTENSTEIN	0.0530	38.14	0.0459	2 303.28	2 341.42
LITHUANIA	0.1799	129.48	0.1559	7 823.11	7 952.59
LUXEMBOURG	0.1818	130.84	0.1576	7 908.40	8 039.24
MALTA	0.1200	86.36	0.1040	5 218.75	5 305.11
MOLDOVA	0.1200	86.36	0.1040	5 218.75	5 305.11
MONACO	0.0374	26.92	0.0324	1 625.84	1 652.76
NETHERLANDS	3.7147	2 673.49	3.2197	161 565.50	164 238.99
NORWAY	1.6012	1 152.39	1.3878	69 640.21	70 792.60
POLAND	2.3157	1 666.62	2.0071	100 716.87	102 383.49
PORTUGAL	1.1881	855.08	1.0298	51 675.67	52 530.75
ROMANIA	0.8171	588.07	0.7082	35 537.69	36 125.76
RUSSIAN FEDERATION	12.3157	8 863.66	10.6746	535 654.59	544 518.25
SAN MARINO	0.0298	21.45	0.0258	1 294.65	1 316.10
SERBIA AND MONTENEGRO	0.3154	227.00	0.2734	13 719.29	13 946.29
SLOVAKIA	0.2973	213.97	0.2577	12 931.46	13 145.43
SLOVENIA	0.2117	152.36	0.1835	9 208.08	9 360.44
SPAIN	6.0240	4 335.50	5.2213	262 006.38	266 341.88
SWEDEN	2.1746	1 565.07	1.8848	94 579.82	96 144.89
SWITZERLAND	2.3429	1 686.20	2.0307	101 901.13	103 587.33
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	0.1200	86.36	0.1040	5 218.75	5 305.11
TURKEY	2.9446	2 119.24	2.5522	128 070.15	130 189.39
UKRAINE	1.3356	961.24	1.1576	58 088.71	59 049.95
UNITED KINGDOM	12.3157	8 863.66	10.6746	535 654.59	544 518.25
Total:	100.0000	71 970.42	100.0000	5 018 029.58	5 090 000.00

(1) Rates of contribution for 2005 have been calculated on the basis of Resolution (94) 31.

(2) Rates of contribution have been calculated accordingly to the scale of contribution applied to the Ordinary Budget.

(3) The rate of contribution of France to the Extraordinary Budget corresponding to the financing of the New General Building is not a calculated rate, but is fixed at 24%.

Table (v)

Calculation of the scale of contributions to the
BUDGET OF THE PARTIAL AGREEMENT IN THE SOCIAL AND PUBLIC HEALTH FIELD
for 2005

Application of the procedure laid down in Appendix I to Resolution (94)31

A MEMBER STATES	B POPULATION IN MILLIONS	C GROSS DOMESTIC PRODUCT (MILLIONS OF US\$)	D RATE OF CONTRIBUTION ACCORDING TO POPULATION	E RATE OF CONTRIBUTION ACCORDING TO GROSS DOMESTIC PRODUCT	F WEIGHTED AVERAGE OF COLUMNS D(x1) AND E(x5)	G APPLICATION OF THE MINIMUM RATE OF CONTRIBUTION D(x1) AND E(x5)	H EQUALISATION OF THE RATES OF CONTRIBUTION OF THE MAJOR CONTRIBUTORS	I APPLICATION OF THE MAXIMUM RATE OF CONTRIBUTION FINAL RATES OF CONTRIBUTION	J 2004 RATES OF CONTRIBUTION	K % VARIATION IN RATE OF CONTRIBUTION FROM 2004 TO 2005
18 members										
AUSTRIA	8.121	194 600	2.1338	2.2962	2.2691	2.2674	2.2674	2.2674	2.2964	-1.28%
BELGIUM	10.253	233 667	2.6939	2.7572	2.7466	2.7445	2.7445	2.7445	2.7731	-1.04%
CYPRUS	0.782	9 016	0.2055	0.1064	0.1229	0.2000	0.2000	0.2000	0.2000	
DENMARK	5.357	164 000	1.4075	1.9351	1.8472	1.8458	1.8458	1.8458	1.8691	-1.26%
FINLAND	5.190	124 500	1.3637	1.4690	1.4515	1.4504	1.4504	1.4504	1.4514	-0.07%
FRANCE	59.187	1 348 633	15.5517	15.9132	15.8530	15.8407	17.1699	17.1699	17.2669	-0.56%
GERMANY	82.004	1 902 633	21.5469	22.4501	22.2996	22.2824	17.1699	17.1699	17.2669	-0.56%
IRELAND	3.841	106 567	1.0092	1.2574	1.2161	1.2151	1.2151	1.2151	1.1270	7.25%
ITALY	57.337	1 117 033	15.0655	13.1804	13.4946	13.4842	17.1699	17.1699	17.2669	-0.56%
LUXEMBOURG	0.442	19 933	0.1161	0.2352	0.2154	0.2152	0.2152	0.2152	0.2104	2.23%
NETHERLANDS	16.006	390 667	4.2056	4.6097	4.5423	4.5388	4.5388	4.5388	4.4801	1.29%
NORWAY	4.514	174 100	1.1862	2.0543	1.9096	1.9081	1.9081	1.9081	1.7942	5.97%
PORTUGAL	10.231	112 733	2.6882	1.3302	1.5565	1.5553	1.5553	1.5553	1.5309	1.57%
SLOVENIA	1.993	19 684	0.5236	0.2323	0.2808	0.2806	0.2806	0.2806	0.2752	1.92%
SPAIN	40.093	599 733	10.5345	7.0766	7.6529	7.6470	7.6470	7.6470	7.4926	2.02%
SWEDEN	8.898	229 833	2.3379	2.7119	2.6496	2.6475	2.6475	2.6475	2.6636	-0.61%
SWITZERLAND	7.236	253 233	1.9014	2.9880	2.8069	2.8048	2.8048	2.8048	2.7684	1.29%
UNITED KINGDOM	59.099	1 474 367	15.5286	17.3968	17.0854	17.0722	17.1699	17.1699	17.2669	-0.56%
	380.584	8 474 933	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	

Notes:

- (1) The minimum rate of contribution is 0.20%.
(2) The major contributors are: FRANCE, GERMANY, ITALY, UNITED KINGDOM.
(3) The maximum rate of contribution is 23.00%.

Data sources

See explanations in paragraph "sources of data for the reference year 2002" at the beginning of this document.

**C. CONTRIBUTIONS OF MEMBER STATES
TO THE BUDGET OF THE PARTIAL AGREEMENT
IN THE SOCIAL AND PUBLIC HEALTH FIELD FOR 2005**

MEMBER STATES	% contribution	AMOUNT PAYABLE IN €
AUSTRIA	2.2674	22 912.08
BELGIUM	2.7445	27 733.17
CYPRUS	0.2000	2 021.00
DENMARK	1.8458	18 651.81
FINLAND	1.4504	14 656.29
FRANCE	17.1699	173 501.84
GERMANY	17.1699	173 501.84
IRELAND	1.2151	12 278.58
ITALY	17.1699	173 501.84
LUXEMBOURG	0.2152	2 174.60
NETHERLANDS	4.5388	45 864.57
NORWAY	1.9081	19 281.35
PORTUGAL	1.5553	15 716.31
SLOVENIA	0.2806	2 835.46
SPAIN	7.6470	77 272.94
SWEDEN	2.6475	26 752.99
SWITZERLAND	2.8047	28 341.49
UNITED KINGDOM	17.1699	173 501.84
Total:	100.0000	1 010 500.00

Table (vi)

Calculation of the scale of contributions to the ORDINARY BUDGET OF THE EUROPEAN PHARMACOPOEIA for 2005										
Application of the procedure laid down in Appendix I to Resolution (94)31										
A	B	C	D	E	F	G	H	I		
MEMBER STATES	POPULATION IN MILLIONS	GROSS DOMESTIC PRODUCT (MILLIONS OF US\$)	RATE OF CONTRIBUTION ACCORDING TO POPULATION	RATE OF CONTRIBUTION ACCORDING TO GROSS DOMESTIC PRODUCT	WEIGHTED AVERAGE OF COLUMNS D(x1) AND E(x5)	APPLICATION OF THE MINIMUM RATE OF CONTRIBUTION	EQUALISATION OF THE RATES OF CONTRIBUTION OF THE MAJOR CONTRIBUTORS	APPLICATION OF THE MAXIMUM RATE OF CONTRIBUTION	2004 RATE OF CONTRIBUTION	% VARIATION IN RATE OF CONTRIBUTION FROM 2004 to 2005
33 member states						(1)	(2)	(3)		
AUSTRIA	8.121	194 600	1.4911	2.1534	2.0430	2.0328	2.0328	2.0327	2.0633	-1.51%
BELGIUM	10.253	233 667	1.8824	2.5858	2.4685	2.4561	2.4561	2.4561	2.4875	-1.28%
BOSNIA AND HERZEGOVINA	4.296	4 852	0.7887	0.0537	0.1762	0.2000	0.2000	0.2000	0.2000	0.2000
BULGARIA	7.997	13 904	1.4682	0.1539	0.3729	0.3710	0.3710	0.3710	0.3668	1.13%
CROATIA	4.420	20 329	0.8116	0.2250	0.3227	0.3211	0.3211	0.3211	0.3171	1.25%
CYPRUS	0.782	9 016	0.1436	0.0998	0.1071	0.2000	0.2000	0.2000	0.2000	0.2000
CZECH REPUBLIC	10.254	59 374	1.8826	0.6570	0.8613	0.8570	0.8570	0.8570	0.8129	5.15%
DENMARK	5.357	164 000	0.9835	1.8148	1.6763	1.6678	1.6678	1.6678	1.6929	-1.50%
ESTONIA	1.387	5 896	0.2546	0.0652	0.0968	0.2000	0.2000	0.2000	0.2000	0.2000
FINLAND	5.190	124 500	0.9529	1.3777	1.3069	1.3003	1.3003	1.3003	1.3037	-0.26%
FRANCE	59.187	1 348 633	10.8671	14.9240	14.2478	14.1760	15.3629	15.3629	15.4814	-0.77%
GERMANY	82.004	1 902 633	15.0563	21.0546	20.0549	19.9538	15.3629	15.3629	15.4814	-0.77%
GREECE	10.598	121 167	1.9459	1.3408	1.4417	1.4344	1.4344	1.4344	1.4197	1.02%
HUNGARY	10.157	54 435	1.8649	0.6024	0.8128	0.8087	0.8087	0.8087	0.7618	5.80%
ICELAND	0.285	8 233	0.0523	0.0911	0.0846	0.2000	0.2000	0.2000	0.2000	0.2000
IRELAND	3.841	106 567	0.7052	1.1793	1.1003	1.0947	1.0947	1.0947	1.0147	7.31%
ITALY	57.337	1 117 033	10.5273	12.3611	12.0555	11.9947	15.3629	15.3629	15.4814	-0.77%
LATVIA	2.356	7 718	0.4325	0.0854	0.1433	0.2000	0.2000	0.2000	0.2000	0.2000
LITHUANIA	3.485	12 441	0.6399	0.1377	0.2214	0.2203	0.2203	0.2203	0.2136	3.04%
LUXEMBOURG	0.442	19 933	0.0812	0.2206	0.1973	0.2000	0.2000	0.2000	0.2000	0.2000
NETHERLANDS	16.006	390 667	2.9388	4.3231	4.0924	4.0718	4.0718	4.0718	4.0250	1.15%
NORWAY	4.514	174 100	0.8289	1.9266	1.7436	1.7349	1.7349	1.7349	1.6317	5.94%
PORTUGAL	10.231	112 733	1.8785	1.2475	1.3527	1.3459	1.3459	1.3459	1.3268	1.41%
ROMANIA	22.407	40 780	4.1141	0.4513	1.0617	1.0564	1.0564	1.0564	1.0271	2.77%
SERBIA AND MONTENEGRO	10.634	10 999	1.9525	0.1217	0.4268	0.4247	0.4247	0.4247	0.4290	-1.01%
SLOVAKIA	5.386	21 457	0.9890	0.2374	0.3627	0.3609	0.3609	0.3609	0.3496	3.13%
SLOVENIA	1.993	19 684	0.3659	0.2178	0.2425	0.2413	0.2413	0.2413	0.2367	1.91%
SPAIN	40.093	599 733	7.3612	6.6367	6.7574	6.7234	6.7234	6.7234	6.5935	1.93%
SWEDEN	8.898	229 833	1.6337	2.5433	2.3917	2.3797	2.3797	2.3797	2.3991	-0.82%
SWITZERLAND	7.236	253 233	1.3286	2.8023	2.5567	2.5438	2.5438	2.5438	2.5150	1.13%
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	2.033	3 592	0.3733	0.0398	0.0953	0.2000	0.2000	0.2000	0.2000	0.2000
TURKEY	68.370	176 567	12.5531	1.9539	3.7204	3.7017	3.7017	3.7017	3.6869	0.40%
UNITED KINGDOM	59.099	1 474 367	10.8509	16.3154	15.4046	15.3270	15.3629	15.3629	15.4814	-0.77%
	544.6490	9 036 677	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000

Notes:

- (1) The minimum rate of contribution is 0.20%.
 (2) The major contributors are: FRANCE, GERMANY, ITALY, UNITED KINGDOM.
 (3) The maximum rate of contribution is 18.00%.

Data sources

See explanations in paragraph "sources of data for the reference year 2002" at the beginning of this document.

C. CONTRIBUTIONS OF MEMBER STATES
TO THE BUDGET OF THE EUROPEAN PHARMACOPOEIA
FOR 2005

MEMBER STATES	% Contribution	AMOUNT PAYABLE IN €
AUSTRIA	2.0327	96 150.78
BELGIUM	2.4561	116 178.44
BOSNIA AND HERZEGOVINA	0.2000	9 460.40
BULGARIA	0.3710	17 549.04
CROATIA	0.3211	15 188.67
CYPRUS	0.2000	9 460.40
CZECH REPUBLIC	0.8570	40 537.80
DENMARK	1.6678	78 890.28
ESTONIA	0.2000	9 460.40
FINLAND	1.3003	61 506.79
FRANCE	15.3629	726 695.90
GERMANY	15.3629	726 695.90
GREECE	1.4344	67 849.99
HUNGARY	0.8087	38 253.13
ICELAND	0.2000	9 460.40
IRELAND	1.0947	51 781.50
ITALY	15.3629	726 695.90
LATVIA	0.2000	9 460.40
LITHUANIA	0.2203	10 420.63
LUXEMBOURG	0.2000	9 460.40
NETHERLANDS	4.0718	192 604.28
NORWAY	1.7348	82 059.51
PORTUGAL	1.3458	63 659.03
ROMANIA	1.0564	49 969.83
SERBIA AND MONTENEGRO	0.4247	20 089.16
SLOVAKIA	0.3609	17 071.29
SLOVENIA	0.2413	11 413.97
SPAIN	6.7234	318 030.27
SWEDEN	2.3797	112 564.57
SWITZERLAND	2.5438	120 326.83
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	0.2000	9 460.40
TURKEY	3.7017	175 097.81
UNITED KINGDOM	15.3629	726 695.90
TOTAL	100.0000	4 730 200.00

Table (vii)

Calculation of the scale of contributions to the BUDGET OF THE PARTIAL AGREEMENT ON THE "COUNCIL OF EUROPE DEVELOPMENT BANK" for 2005										
Application of the procedure laid down in Appendix I to Resolution (94)31										
A	B	C	D	E	F	G	H	I	2004 RATES OF CONTRIBUTION	% VARIATION IN RATE OF CONTRIBUTION
MEMBER STATES	POPULATION IN MILLIONS	GROSS DOMESTIC PRODUCT (MILLIONS OF US\$)	RATE OF CONTRIBUTION ACCORDING TO POPULATION	RATE OF CONTRIBUTION ACCORDING TO GROSS DOMESTIC PRODUCT	WEIGHTED AVERAGE OF COLUMNS D(x1) AND E(x5)	APPLICATION OF THE MINIMUM RATE OF CONTRIBUTION	EQUALISATION OF THE RATES OF CONTRIBUTION OF THE MAJOR CONTRIBUTORS	APPLICATION OF THE MAXIMUM RATE OF CONTRIBUTION	2004 RATES OF CONTRIBUTION	% VARIATION IN RATE OF CONTRIBUTION
37 member states						(1)	(2)	(3)		
ALBANIA	3.428	4 235	0.6596	0.0569	0.1573	0.2500	0.2500	0.2500	0.2500	
BELGIUM	10.253	233 667	1.9727	3.1376	2.9434	2.8956	2.8956	2.8956	2.9248	-1.01%
BOSNIA AND HERZEGOVINA	4.296	4 852	0.8265	0.0652	0.1920	0.2500	0.2500	0.2500	0.2500	
BULGARIA	7.997	13 904	1.5386	0.1867	0.4120	0.4053	0.4053	0.4053	0.3990	1.55%
CROATIA	4.420	20 329	0.8505	0.2730	0.3692	0.3632	0.3632	0.3632	0.3575	1.57%
CYPRUS	0.782	9 016	0.1505	0.1211	0.1260	0.2500	0.2500	0.2500	0.2500	
CZECH REPUBLIC	10.254	59 374	1.9729	0.7973	0.9932	0.9770	0.9770	0.9770	0.9217	5.67%
DENMARK	5.357	164 000	1.0307	2.2021	2.0069	1.9743	1.9743	1.9743	1.9983	-1.21%
ESTONIA	1.387	5 896	0.2668	0.0792	0.1104	0.2500	0.2500	0.2500	0.2500	
FINLAND	5.190	124 500	0.9986	1.6717	1.5596	1.5342	1.5342	1.5342	1.5337	0.03%
FRANCE	59.187	1 348 633	11.3880	18.1090	16.9888	16.7126	18.1160	18.1160	18.3543	-1.32%
GERMANY	82.004	1 902 633	15.7780	25.5479	23.9196	23.5307	18.1160	18.1160	18.3543	-1.32%
GREECE	10.598	121 167	2.0392	1.6270	1.6957	1.6681	1.6681	1.6681	1.6460	1.32%
HUNGARY	10.157	54 435	1.9543	0.7309	0.9348	0.9196	0.9196	0.9196	0.8615	6.32%
ICELAND	0.285	8 233	0.0548	0.1106	0.1013	0.2500	0.2500	0.2500	0.2500	
ITALY	57.337	1 117 033	11.0319	14.9992	14.3380	14.1048	18.1160	18.1160	18.3543	-1.32%
LATVIA	2.356	7 718	0.4532	0.1036	0.1619	0.2500	0.2500	0.2500	0.2500	
LIECHTENSTEIN	0.033	1 139	0.0064	0.0153	0.0138	0.2500	0.2500	0.2500	0.2500	
LITHUANIA	3.485	12 441	0.6706	0.1670	0.2510	0.2500	0.2500	0.2500	0.2500	
LUXEMBOURG	0.442	19 933	0.0850	0.2677	0.2372	0.2500	0.2500	0.2500	0.2500	
MALTA	0.393	3 673	0.0756	0.0493	0.0537	0.2500	0.2500	0.2500	0.2500	
MOLDOVA	3.631	1 477	0.6986	0.0198	0.1330	0.2500	0.2500	0.2500	0.2500	
NETHERLANDS	16.006	390 667	3.0796	5.2457	4.8847	4.8053	4.8053	4.8053	4.7356	1.45%
NORWAY	4.514	174 100	0.8686	2.3378	2.0929	2.0589	2.0589	2.0589	1.9294	6.29%
POLAND	38.637	175 022	7.4339	2.3501	3.1974	3.1454	3.1454	3.1454	3.0277	3.74%
PORTUGAL	10.231	112 733	1.9685	1.5137	1.5895	1.5637	1.5637	1.5637	1.5375	1.68%
ROMANIA	22.407	40 780	4.3113	0.5476	1.1749	1.1558	1.1558	1.1558	1.1185	3.23%
SAN MARINO	0.027	619	0.0053	0.0083	0.0078	0.2500	0.2500	0.2500	0.2500	
SERBIA AND MONTENEGRO	10.634	10 999	2.0460	0.1477	0.4641	0.4565	0.4565	0.4565	0.4611	-1.01%
SLOVAKIA	5.386	21 457	1.0364	0.2881	0.4128	0.4061	0.4061	0.4061	0.3917	3.55%
SLOVENIA	1.993	19 684	0.3834	0.2643	0.2842	0.2795	0.2795	0.2795	0.2733	2.22%
SPAIN	40.093	599 733	7.7140	8.0530	7.9965	7.8665	7.8665	7.8665	7.6908	2.23%
SWEDEN	8.898	229 833	1.7120	3.0861	2.8571	2.8106	2.8106	2.8106	2.8256	-0.53%
SWITZERLAND	7.236	253 233	1.3923	3.4003	3.0657	3.0158	3.0158	3.0158	2.9725	1.44%
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	2.033	3 592	0.3912	0.0482	0.1054	0.2500	0.2500	0.2500	0.2500	
TURKEY	68.370	176 567	13.1548	2.3709	4.1682	4.1004	4.1004	4.1004	4.0809	0.48%
	519.736	7 447 310	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	

Notes :

- (1) The minimum rate of contribution is 0.25%.
 (2) The major contributors are: FRANCE, GERMANY, ITALY.
 (3) The maximum rate of contribution is 25.00%.

Data sources

See explanations in paragraph "sources of data for the reference year 2002" at the beginning of this document.

C. CONTRIBUTIONS OF MEMBER STATES
TO THE BUDGET OF THE COUNCIL OF EUROPE
DEVELOPMENT BANK FOR 2005

MEMBER STATES	% contribution	AMOUNT PAYABLE IN €
ALBANIA	0.2500	3 360.89
BELGIUM	2.8956	38 927.11
BOSNIA AND HERZEGOVINA	0.2500	3 360.89
BULGARIA	0.4053	5 448.67
CROATIA	0.3632	4 882.69
CYPRUS	0.2500	3 360.89
CZECH REPUBLIC	0.9771	13 135.68
DENMARK	1.9744	26 542.93
ESTONIA	0.2500	3 360.89
FINLAND	1.5342	20 625.08
FRANCE	18.1160	243 543.17
GERMANY	18.1160	243 543.17
GREECE	1.6681	22 425.17
HUNGARY	0.9196	12 362.68
ICELAND	0.2500	3 360.89
ITALY	18.1160	243 543.17
LATVIA	0.2500	3 360.89
LIECHTENSTEIN	0.2500	3 360.89
LITHUANIA	0.2500	3 360.89
LUXEMBOURG	0.2500	3 360.89
MALTA	0.2500	3 360.89
MOLDOVA	0.2500	3 360.89
NETHERLANDS	4.8053	64 600.23
NORWAY	2.0589	27 678.90
POLAND	3.1454	42 285.30
PORTUGAL	1.5637	21 021.66
ROMANIA	1.1558	15 538.04
SAN MARINO	0.2500	3 360.89
SERBIA AND MONTENEGRO	0.4565	6 136.98
SLOVAKIA	0.4061	5 459.42
SLOVENIA	0.2795	3 757.47
SPAIN	7.8665	105 753.60
SWEDEN	2.8106	37 784.41
SWITZERLAND	3.0158	40 543.02
'THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA'	0.2500	3 360.89
TURKEY	4.1004	55 123.88
	100.0000	1 344 354.00
NON-MEMBER STATES		
HOLY SEE (non-member state of the Council of Europe)		46.00
Total:		1 344 400.00

Table (viii)

Calculation of the scale of contributions to the BUDGET OF THE PARTIAL AGREEMENT ON THE COOPERATION GROUP TO COMBAT DRUG ABUSE AND ILLICIT TRAFFICKING OF DRUGS (POMPIDOU GROUP) for 2005											
Application of the procedure laid down in Appendix I to Resolution (94)31											
A	B	C	D	E	F	G	H	I		2004	%
MEMBER STATES	POPULATION IN MILLIONS	GROSS DOMESTIC PRODUCT (MILLIONS OF US\$)	RATE OF CONTRIBUTION ACCORDING TO POPULATION	RATE OF CONTRIBUTION ACCORDING TO GROSS DOMESTIC PRODUCT	WEIGHTED AVERAGE OF COLUMNS D(x1) AND E(x5)	APPLICATION OF THE MINIMUM RATE OF CONTRIBUTION	EQUALISATION OF THE RATES OF CONTRIBUTION OF THE MAJOR CONTRIBUTORS	APPLICATION OF THE MAXIMUM RATE OF CONTRIBUTION	RATES OF CONTRIBUTION	IN RATE OF CONTRIBUTION FROM 2004 to 2005	
34 member states						(1)	(2)	(3)			
AUSTRIA	8.121	194 600	1.1682	2.0571	1.9089	1.8917	1.8917	1.8916	1.9309	-2.08%	
AZERBAIJAN	8.111	5 722	1.1667	0.0605	0.2449	0.2426	0.2426	0.2426	0.2373	2.18%	
BELGIUM	10.253	233 667	1.4748	2.4701	2.3042	2.2833	2.2833	2.2833	2.3256	-1.85%	
BULGARIA	7.997	13 904	1.1503	0.1470	0.3142	0.3114	0.3114	0.3113	0.3070	1.38%	
CROATIA	4.420	20 329	0.6358	0.2149	0.2851	0.2825	0.2825	0.2825	0.2793	1.13%	
CYPRUS	0.782	9 016	0.1125	0.0953	0.0982	0.2000	0.2000	0.2000	0.2000		
CZECH REPUBLIC	10.254	59 374	1.4749	0.6276	0.7689	0.7619	0.7619	0.7619	0.7221	5.22%	
DENMARK	5.357	164 000	0.7705	1.7336	1.5731	1.5589	1.5589	1.5589	1.5914	-2.08%	
ESTONIA	1.387	5 896	0.1995	0.0623	0.0852	0.2000	0.2000	0.2000	0.2000		
FINLAND	5.190	124 500	0.7466	1.3161	1.2121	1.2101	1.2101	1.2101	1.2199	-0.81%	
FRANCE	59.187	1 348 633	8.5138	14.2562	13.2992	13.1787	14.2807	14.2807	14.4696	-1.32%	
GERMANY	82.004	1 902 633	11.7989	20.1125	18.7264	18.5568	18.5568	14.2807	14.2807	14.4696	-1.32%
GREECE	10.598	121 167	1.5245	1.2808	1.3215	1.3095	1.3095	1.3095	1.3013	0.63%	
HUNGARY	10.157	54 435	1.4611	0.5754	0.7230	0.7165	0.7165	0.7165	0.6741	5.92%	
ICELAND	0.285	8 233	0.0409	0.0870	0.0794	0.2000	0.2000	0.2000	0.2000		
IRELAND	3.841	106 567	0.5525	1.1265	1.0308	1.0215	1.0215	1.0215	0.9507	6.93%	
ITALY	57.337	1 117 033	8.2477	11.8080	11.2146	11.1131	14.2807	14.2807	14.4696	-1.32%	
LIECHTENSTEIN	0.033	1 139	0.0048	0.0120	0.0108	0.2000	0.2000	0.2000	0.2000		
LITHUANIA	3.485	12 441	0.5013	0.1315	0.1931	0.2000	0.2000	0.2000	0.2000		
LUXEMBOURG	0.442	19 933	0.0636	0.2107	0.1862	0.2000	0.2000	0.2000	0.2000		
MALTA	0.393	3 673	0.0565	0.0388	0.0418	0.2000	0.2000	0.2000	0.2000		
NETHERLANDS	16.006	390 667	2.3024	4.1297	3.8251	3.7905	3.7905	3.7905	3.7663	0.64%	
NORWAY	4.514	174 100	0.6494	1.8404	1.6419	1.6270	1.6270	1.6270	1.5375	5.50%	
POLAND	38.637	175 023	5.5577	1.8501	2.4681	2.4457	2.4457	2.4457	2.3643	3.33%	
PORTUGAL	10.231	112 733	1.4717	1.9117	1.2384	1.2271	1.2271	1.2271	1.2153	0.96%	
RUSSIAN FEDERATION	145.067	305 047	20.8673	3.2246	6.1650	6.1092	6.1092	6.1092	5.7020	6.67%	
SAN MARINO	0.027	619	0.0039	0.0065	0.0061	0.2000	0.2000	0.2000	0.2000		
SLOVAKIA	5.386	21 457	0.7748	0.2268	0.3181	0.3153	0.3153	0.3153	0.3052	3.20%	
SLOVENIA	1.993	19 684	0.2866	0.2081	0.2212	0.2192	0.2192	0.2192	0.2157	1.60%	
SPAIN	40.093	599 733	5.7671	6.3397	6.2443	6.1877	6.1877	6.1877	6.0954	1.49%	
SWEDEN	8.898	229 833	1.2799	2.4295	2.2379	2.2177	2.2177	2.2177	2.2482	-1.38%	
SWITZERLAND	7.236	253 233	1.0409	2.6769	2.4042	2.3825	2.3825	2.3825	2.3683	0.60%	
TURKEY	68.370	176 567	9.8348	1.8665	3.1945	3.1656	3.1656	3.1656	3.1638	0.06%	
UNITED KINGDOM	59.099	1 474 367	8.5012	15.5853	14.4046	14.2742	14.2807	14.2807	14.4696	-1.32%	
	695.191	9 459 959	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000		

Notes:

(1) The minimum rate of contribution is 0.20%.

(2) The major contributors are: FRANCE, GERMANY, ITALY, UNITED KINGDOM.

(3) The maximum rate of contribution is 18.00%.

Data sources

See explanations in paragraph "sources of data for the reference year 2002" at the beginning of this document.

**C. CONTRIBUTIONS OF MEMBER STATES
TO THE BUDGET OF THE PARTIAL AGREEMENT
ON THE COOPERATION GROUP TO COMBAT DRUG ABUSE
AND ILLICIT TRAFFICKING OF DRUGS FOR 2005
(POMPIDOU GROUP)**

MEMBER STATES	% contribution	AMOUNT PAYABLE IN €
AUSTRIA	1.8916	34 992.71
AZERBAIJAN	0.2426	4 487.86
BELGIUM	2.2833	42 238.77
BULGARIA	0.3113	5 758.74
CROATIA	0.2825	5 225.97
CYPRUS	0.2000	3 699.80
CZECH REPUBLIC	0.7619	14 094.39
DENMARK	1.5589	28 838.09
ESTONIA	0.2000	3 699.80
FINLAND	1.2101	22 385.64
FRANCE	14.2807	264 178.67
GERMANY	14.2807	264 178.67
GREECE	1.3095	24 224.44
HUNGARY	0.7165	13 254.53
ICELAND	0.2000	3 699.80
IRELAND	1.0215	18 896.73
ITALY	14.2807	264 178.67
LIECHTENSTEIN	0.2000	3 699.80
LITHUANIA	0.2000	3 699.80
LUXEMBOURG	0.2000	3 699.80
MALTA	0.2000	3 699.80
NETHERLANDS	3.7905	70 120.46
NORWAY	1.6270	30 097.87
POLAND	2.4457	45 243.00
PORTUGAL	1.2271	22 700.12
RUSSIAN FEDERATION	6.1092	113 014.09
SAN MARINO	0.2000	3 699.80
SLOVAKIA	0.3153	5 832.74
SLOVENIA	0.2192	4 054.98
SPAIN	6.1877	114 466.26
SWEDEN	2.2177	41 025.23
SWITZERLAND	2.3825	44 073.87
TURKEY	3.1656	58 560.43
UNITED KINGDOM	14.2807	264 178.67
Total:	100.0000	1 849 900.00

Table (ix)

Calculation of the scale of contributions to the BUDGET OF THE PARTIAL AGREEMENT ON THE CO-OPERATION GROUP FOR THE PREVENTION OF, PROTECTION AGAINST, AND ORGANISATION OF RELIEF IN MAJOR NATURAL AND TECHNOLOGICAL DISASTERS for 2005 <i>Application of the procedure laid down in Appendix I to Resolution (94)31</i>										
A	B	C	D	E	F	G	H	I		
MEMBER STATES	POPULATION IN MILLIONS	GROSS DOMESTIC PRODUCT (MILLIONS OF US\$)	RATE OF CONTRIBUTION ACCORDING TO POPULATION	RATE OF CONTRIBUTION ACCORDING TO GROSS DOMESTIC PRODUCT	WEIGHTED AVERAGE OF COLUMNS D(x1) AND E(x5)	APPLICATION OF THE MINIMUM RATE OF CONTRIBUTION	EQUALISATION OF THE RATES OF CONTRIBUTION OF THE MAJOR CONTRIBUTORS	APPLICATION OF THE MAXIMUM RATE OF CONTRIBUTION	2004 RATES OF CONTRIBUTION	% VARIATION IN RATE OF CONTRIBUTION FROM 2004 to 2005
25 member states						(1)	(2)	(3)		
ALBANIA	3.428	4 235	0.6616	0.1339	0.2218	0.2218	0.2218	0.2218	0.2136	3.70%
ARMENIA	3.801	2 133	0.7337	0.0674	0.1785	0.1785	0.1785	0.1785	0.1757	1.57%
AZERBAIJAN	8.111	5 722	1.5654	0.1809	0.4116	0.4116	0.4116	0.4116	0.3991	3.04%
BELGIUM	10.253	233 667	1.9788	7.3861	6.4849	6.4849	6.4849	6.4849	6.7059	-3.41%
BULGARIA	7.997	13 904	1.5434	0.4395	0.6235	0.6235	0.6235	0.6235	0.6100	2.17%
CROATIA	4.420	20 329	0.8531	0.6426	0.6777	0.6777	0.6777	0.6777	0.6739	0.56%
CYPRUS	0.782	9 016	0.1509	0.2850	0.2626	0.2626	0.2626	0.2626	0.2601	0.95%
FRANCE	59.187	1 348 633	11.4235	42.6298	37.4288	37.4288	25.0653	25.0653	25.0169	0.19%
GEORGIA	4.513	3 205	0.8711	0.1013	0.2296	0.2296	0.2296	0.2296	0.2366	-3.05%
GREECE	10.598	121 167	2.0455	3.8300	3.5326	3.5326	3.5326	3.5326	3.5541	-0.61%
LUXEMBOURG	0.442	19 933	0.0853	0.6301	0.5393	0.5393	0.5393	0.5393	0.5386	0.13%
MALTA	0.393	3 673	0.0758	0.1161	0.1094	0.1094	0.1094	0.1094	0.1072	2.01%
MOLDOVA	3.631	1 477	0.7007	0.0467	0.1557	0.1557	0.1557	0.1557	0.1578	-1.35%
MONACO	0.032	783	0.0063	0.0248	0.0217	0.0217	0.0217	0.0217	0.0228	-5.07%
PORTUGAL	10.231	112 733	1.9746	3.5635	3.2987	3.2987	3.2987	3.2987	3.3120	-0.40%
ROMANIA	22.407	40 780	4.3247	1.2890	1.7950	1.7950	1.7950	1.7950	1.7235	3.98%
RUSSIAN FEDERATION	145.067	305 047	27.9987	9.6424	12.7018	12.7018	25.0653	25.0653	25.0169	0.19%
SAN MARINO	0.027	619	0.0053	0.0196	0.0172	0.0172	0.0172	0.0172	0.0154	10.47%
SPAIN	40.093	599 733	7.7381	18.9574	17.0875	17.0875	17.0875	17.0875	17.0494	0.22%
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	2.033	3 592	0.3924	0.1136	0.1600	0.1600	0.1600	0.1600	0.1597	0.19%
TURKEY	68.370	176 567	13.1958	5.5812	6.8503	6.8503	6.8503	6.8503	6.9584	-1.58%
UKRAINE	48.941	37 229	9.4459	1.1765	2.5548	2.5548	2.5548	2.5548	2.4904	2.52%
ALGERIA	30.841	52 518	5.9525	1.6601	2.3755	2.3755	2.3755	2.3755	2.3867	-0.47%
LEBANON	3.811	13 381	0.7355	0.4230	0.4751	0.4751	0.4751	0.4751	0.3607	24.08%
MOROCCO	28.710	33 522	5.5412	1.0596	1.8065	1.8065	1.8065	1.8065	1.8546	-2.67%
	518.121	3 163 592	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	

Notes :-

(1) and (3) No floor or ceiling rates of contribution are applicable

(2) The major contributors are: FRANCE, RUSSIAN FEDERATION.

Data sources

See explanations in paragraph "sources of data for the reference year 2002" at the beginning of this document.

**C. CONTRIBUTIONS OF MEMBER STATES TO THE
BUDGET OF THE PARTIAL AGREEMENT ON THE CO-OPERATION
GROUP FOR THE PROTECTION OF, PROTECTION AGAINST, AND
ORGANISATION OF RELIEF IN MAJOR NATURAL AND
TECHNOLOGICAL DISASTERS FOR 2005**

MEMBER STATES	% contribution	AMOUNT PAYABLE IN €
ALBANIA	0.2218	2 878.08
ARMENIA	0.1785	2 316.22
AZERBAIJAN	0.4116	5 340.92
BELGIUM	6.4849	84 148.06
BULGARIA	0.6235	8 090.54
CROATIA	0.6777	8 793.83
CYPRUS	0.2626	3 407.50
FRANCE	25.0653	325 247.33
GEORGIA	0.2296	2 979.29
GREECE	3.5326	45 839.02
LUXEMBOURG	0.5393	6 997.96
MALTA	0.1094	1 419.57
MOLDOVA	0.1557	2 020.36
MONACO	0.0217	281.58
PORTUGAL	3.2987	42 803.93
ROMANIA	1.7950	23 291.92
RUSSIAN FEDERATION	25.0653	325 247.33
SAN MARINO	0.0172	223.19
SPAIN	17.0875	221 727.40
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	0.1600	2 076.16
TURKEY	6.8503	88 889.49
UKRAINE	2.5548	33 151.08
NON-MEMBER STATES		
ALGERIA	2.3755	30 824.49
LEBANON	0.4751	6 164.90
MOROCCO	1.8064	23 439.85
Total:	100.0000	1 297 600.00

Table (x)

Calculation of the scale of contributions to the										
BUDGET OF THE PARTIAL AGREEMENT ON THE EUROPEAN COMMISSION FOR DEMOCRACY THROUGH LAW										
A	B	C	D	E	F	G	H	I		
MEMBER STATES	POPULATION IN MILLIONS	GROSS DOMESTIC PRODUCT (MILLIONS OF US\$)	RATE OF CONTRIBUTION ACCORDING TO POPULATION	RATE OF CONTRIBUTION ACCORDING TO GROSS DOMESTIC PRODUCT	WEIGHTED AVERAGE OF COLUMNS D(x1) AND E(x5)	APPLICATION OF THE MINIMUM RATE OF CONTRIBUTION	EQUALISATION OF THE RATES OF CONTRIBUTION OF THE MAJOR CONTRIBUTORS	APPLICATION OF THE MAXIMUM RATE OF CONTRIBUTION	2004 RATES OF CONTRIBUTION	% VARIATION IN RATE OF CONTRIBUTION FROM 2004 to 2005
47 member states						(1)	(2)	(3)		
ALBANIA	3.428	4 235	0.4252	0.0442	0.1077	0.1200	0.1200	0.1200	0.1200	
ANDORRA	0.066	1 256	0.0082	0.0131	0.0123	0.1200	0.1200	0.1200	0.1200	
ARMENIA	3.801	2 133	0.4715	0.0223	0.0971	0.1200	0.1200	0.1200	0.1200	
AUSTRIA	8.121	194 600	1.0072	2.0314	1.8607	1.8465	1.8465	1.8480	1.8902	-2.28%
AZERBAIJAN	8.111	5 722	1.0059	0.0597	0.2174	0.2158	0.2158	0.2160	0.2109	2.36%
BELGIUM	10.253	233 667	1.2716	2.4392	2.2446	2.2275	2.2275	2.2293	2.2754	-2.07%
BOSNIA AND HERZEGOVINA	4.296	4 852	0.5328	0.0506	0.1310	0.1300	0.1300	0.1301	0.1283	1.38%
BULGARIA	7.997	13 904	0.9918	0.1451	0.2863	0.2841	0.2841	0.2843	0.2797	1.62%
CROATIA	4.420	20 329	0.5482	0.2122	0.2682	0.2662	0.2662	0.2664	0.2634	1.13%
CYPRUS	0.782	9 016	0.0970	0.0941	0.0946	0.1200	0.1200	0.1200	0.1200	
CZECH REPUBLIC	10.254	59 374	1.2717	0.6198	0.7284	0.7229	0.7229	0.7235	0.6850	5.32%
DENMARK	5.357	164 000	0.6644	1.7120	1.5374	1.5256	1.5256	1.5268	1.5622	-2.32%
ESTONIA	1.387	5 896	0.1720	0.0616	0.0800	0.1200	0.1200	0.1200	0.1200	
FINLAND	5.190	124 500	0.6437	1.2996	1.1903	1.1812	1.1812	1.1822	1.1940	-100%
FRANCE	59.187	1 348 633	7.3407	14.0780	12.9551	12.8565	12.8565	13.9420	14.1552	-1.53%
GEORGIA	4.513	3 205	0.5598	0.0335	0.1212	0.1203	0.1203	0.1204	0.1253	-4.07%
GERMANY	82.004	1 902 633	10.1706	19.8611	18.2460	18.1071	18.1071	13.9420	14.1552	-1.53%
GREECE	10.598	121 167	1.3145	1.2648	1.2731	1.2634	1.2634	1.2644	1.2584	0.47%
HUNGARY	10.157	54 435	1.2598	0.5682	0.6835	0.6783	0.6783	0.6789	0.6377	6.07%
ICELAND	0.285	8 233	0.0353	0.0859	0.0775	0.1200	0.1200	0.1200	0.1200	
IRELAND	3.841	106 567	0.4764	1.1124	1.0064	0.9988	0.9988	0.9995	0.9314	6.81%
ITALY	57.337	1 117 033	7.1113	11.6604	10.9022	10.8192	10.8192	13.9420	14.1552	-1.53%
LATVIA	2.356	7 718	0.2922	0.0806	0.1158	0.1200	0.1200	0.1200	0.1200	
LIECHTENSTEIN	0.033	1 139	0.0041	0.0119	0.0106	0.1200	0.1200	0.1200	0.1200	
LITHUANIA	3.485	12 441	0.4323	0.1299	0.1803	0.1789	0.1789	0.1790	0.1727	3.52%
LUXEMBOURG	0.442	19 933	0.0548	0.2081	0.1825	0.1811	0.1811	0.1812	0.1788	1.32%
MALTA	0.393	3 673	0.0487	0.0383	0.0401	0.1200	0.1200	0.1200	0.1200	
MOLDOVA	3.631	1 477	0.4503	0.0154	0.0879	0.1200	0.1200	0.1200	0.1200	
MONACO	0.032	783	0.0040	0.0082	0.0075	0.1200	0.1200	0.1200	0.1200	
NETHERLANDS	16.006	390 667	1.9852	4.0781	3.7292	3.7009	3.7009	3.7039	3.6870	0.46%
NORWAY	4.514	174 100	0.5599	1.8174	1.6078	1.5956	1.5956	1.5969	1.5112	5.37%
POLAND	38.637	175 022	4.7919	1.8270	2.3212	2.3035	2.3035	2.3054	2.2273	3.39%
PORTUGAL	10.231	112 733	1.2689	1.1768	1.1921	1.1831	1.1831	1.1841	1.1747	0.79%
ROMANIA	22.407	40 780	2.7791	0.4257	0.8179	0.8117	0.8117	0.8124	0.7856	3.30%
RUSSIAN FEDERATION	145.067	305 047	17.9921	3.1843	5.6523	5.6092	5.6092	5.6139	5.2120	7.16%
SAN MARINO	0.027	619	0.0034	0.0065	0.0059	0.1200	0.1200	0.1200	0.1200	
SERBIA AND MONTENEGRO	10.634	10 999	1.3189	0.1148	0.3195	0.3131	0.3131	0.3134	0.3176	-1.34%
SLOVAKIA	5.386	21 457	0.6680	0.2240	0.2980	0.2957	0.2957	0.2959	0.2863	3.24%
SLOVENIA	1.993	19 684	0.2471	0.2055	0.2124	0.2108	0.2108	0.2110	0.2079	1.47%
SPAIN	40.093	599 733	4.9725	6.2605	6.0458	5.9998	5.9998	6.0047	5.9244	1.34%
SWEDEN	8.898	229 833	1.1035	2.3992	2.1832	2.1666	2.1666	2.1684	2.2028	-1.59%
SWITZERLAND	7.236	253 233	0.8975	2.6434	2.3524	2.3345	2.3345	2.3364	2.3270	0.40%
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	2.033	3 592	0.2521	0.0375	0.0733	0.1200	0.1200	0.1200	0.1200	
TURKEY	68.370	176 567	8.4797	1.8431	2.9492	2.9268	2.9268	2.9292	2.9337	-0.15%
UKRAINE	48.941	37 221	6.0700	0.3885	1.3354	1.3253	1.3253	1.3264	1.3083	1.36%
UNITED KINGDOM	59.099	1 474 367	7.3298	15.3905	14.0471	13.9401	13.9401	13.9420	14.1552	-1.53%
KYRGYZSTAN	4.954	1 501	0.6145	0.0157	0.1155	0.1200	0.1200	0.0400	0.0400	
	800.221	9 426 388	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	

Notes :

- (1) The minimum rate of contribution is 0.12%
 (2) The major contributors are: FRANCE, GERMANY, ITALY, UNITED KINGDOM.
 (3) The maximum rate of contribution is 25%.

Data sources

See explanations in paragraph "sources of data for the reference year 2002" at the beginning of this document.

C. CONTRIBUTIONS OF MEMBER STATES
TO THE BUDGET OF THE ENLARGED AGREEMENT ON THE
EUROPEAN COMMISSION FOR DEMOCRACY THROUGH LAW
FOR 2005

MEMBER STATES	% contribution	AMOUNT PAYABLE IN €
ALBANIA	0.1200	3 579.72
ANDORRA	0.1200	3 579.72
ARMENIA	0.1200	3 579.72
AUSTRIA	1.8480	55 127.69
AZERBAIJAN	0.2160	6 443.50
BELGIQUE	2.2293	66 502.25
BOSNIA AND HERZEGOVINA	0.1301	3 881.01
BULGARIA	0.2843	8 480.95
CROATIA	0.2664	7 946.98
CYPRUS	0.1200	3 579.72
CZECH REPUBLIC	0.7235	21 582.73
DENMARK	1.5268	45 545.97
ESTONIA	0.1200	3 579.72
FINLAND	1.1822	35 266.21
FRANCE	13.9420	415 903.80
GEORGIA	0.1204	3 591.65
GERMANY	13.9420	415 903.80
GREECE	1.2644	37 718.32
HUNGARY	0.6789	20 252.27
ICELAND	0.1200	3 579.72
IRELAND	0.9995	29 816.07
ITALY	13.9420	415 903.80
LATVIA	0.1200	3 579.72
LIECHTENSTEIN	0.1200	3 579.72
LITHUANIA	0.1790	5 339.75
LUXEMBOURG	0.1812	5 405.38
MALTA	0.1200	3 579.72
MOLDOVA	0.1200	3 579.72
MONACO	0.1200	3 579.72
NETHERLANDS	3.7039	110 491.04
NORWAY	1.5969	47 637.12
POLAND	2.3054	68 772.39
PORTUGAL	1.1841	35 322.89
ROMANIA	0.8124	24 234.70
RUSSIAN FEDERATION	5.6139	167 468.25
SAN MARINO	0.1200	3 579.72
SERBIA AND MONTENEGRO	0.3134	9 349.04
SLOVAKIA	0.2959	8 826.99
SLOVENIA	0.2110	6 294.34
SPAIN	6.0047	179 126.21
SWEDEN	2.1684	64 685.54
SWITZERLAND	2.3364	69 697.15
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	0.1200	3 579.72
TURKEY	2.9292	87 380.97
UKRAINE	1.3264	39 567.84
UNITED KINGDOM	13.9420	415 903.80
NON-MEMBER STATES		
KYRGYZSTAN	0.0400	1 193.24
Total:	100.0000	2 983 100.00

Table (xi)

Calculation of the scale of contributions to the BUDGET OF THE PARTIAL AGREEMENT ON THE YOUTH CARD for 2005										
Application of the procedure laid down in Appendix I to Resolution (94)31										
A	B	C	D	E	F	G	H	I		
MEMBER STATES	POPULATION IN MILLIONS	GROSS DOMESTIC PRODUCT (MILLIONS OF US\$)	RATE OF CONTRIBUTION ACCORDING TO POPULATION	RATE OF CONTRIBUTION ACCORDING TO GROSS DOMESTIC PRODUCT	WEIGHTED AVERAGE OF COLUMNS D(x1) AND E(x5)	APPLICATION OF THE MINIMUM RATE OF CONTRIBUTION	EQUALISATION OF THE RATES OF CONTRIBUTION OF THE MAJOR CONTRIBUTORS	APPLICATION OF THE MAXIMUM RATE OF CONTRIBUTION	2004 RATE OF CONTRIBUTION	% VARIATION IN RATE OF CONTRIBUTION FROM 2004 to 2005
16 member states						(1)	(2)	(3)		
AUSTRIA	8.121	194 600	3.4691	4.4565	4.2919	4.1345	4.1345	4.1345	4.2083	-1.78%
CROATIA	4.420	20 329	1.8882	0.4655	0.7027	1.0000	1.0000	1.0000	1.0000	
CYPRUS	0.782	9 016	0.3340	0.2065	0.2277	1.0000	1.0000	1.0000	1.0000	
FINLAND	5.190	124 500	2.2170	2.8511	2.7454	2.6447	2.6447	2.6447	2.6593	-0.55%
FRANCE	59.187	1 348 633	25.2831	30.8845	29.9509	28.8524	26.6601	26.6601	26.9236	-0.99%
HUNGARY	10.157	54 435	4.3389	1.2466	1.7620	1.6974	1.6974	1.6974	1.6065	5.36%
IRELAND	3.841	106 567	1.6408	2.4404	2.3072	2.2225	2.2225	2.2225	2.0681	6.95%
ITALY	57.337	1 117 033	24.4927	25.5807	25.3994	24.4678	26.6601	26.6601	26.9236	-0.99%
LUXEMBOURG	0.442	19 933	0.1888	0.4565	0.4119	1.0000	1.0000	1.0000	1.0000	
MALTA	0.393	3 673	0.1677	0.0841	0.0981	1.0000	1.0000	1.0000	1.0000	
NETHERLANDS	16.006	390 667	6.8373	8.9465	8.5950	8.2797	8.2797	8.2797	8.2096	0.85%
PORTUGAL	10.231	112 733	4.3704	2.5817	2.8798	2.7742	2.7742	2.7742	2.7419	1.16%
SAN MARINO	0.027	619	0.0117	0.0142	0.0138	1.0000	1.0000	1.0000	1.0000	
SERBIA AND MONTENEGRO	10.634	10 999	4.5425	0.2519	0.9670	1.0000	1.0000	1.0000	1.0000	
SPAIN	40.093	599 733	17.1264	13.7342	14.2996	13.7751	13.7751	13.7751	13.5498	1.64%
SWITZERLAND	7.236	253 233	3.0912	5.7992	5.3478	5.1517	5.1517	5.1517	5.1093	0.82%
	234.098	4 366 704	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	

Notes :

(1) The minimum rate of contribution is 1%.

(2) The major contributors are: FRANCE, ITALY

(3) The maximum rate of contribution is 30%.

Data sources

See explanations in paragraph "sources of data for the reference year 2002" at the beginning of this document.

C. CONTRIBUTIONS OF MEMBER STATES
TO THE BUDGET OF THE PARTIAL AGREEMENT
ON THE YOUTH CARD FOR 2005

MEMBER STATES	% contribution	AMOUNT PAYABLE IN €
AUSTRIA	4.1345	8 897.44
CROATIA	1.0000	2 152.00
CYPRUS	1.0000	2 152.00
FINLAND	2.6447	5 691.39
FRANCE	26.6601	57 372.54
HUNGARY	1.6974	3 652.80
IRELAND	2.2225	4 782.82
ITALY	26.6601	57 372.54
LUXEMBOURG	1.0000	2 152.00
MALTA	1.0000	2 152.00
NETHERLANDS	8.2797	17 817.91
PORUGAL	2.7742	5 970.08
SAN MARINO	1.0000	2 152.00
SERBIA AND MONTENEGRO	1.0000	2 152.00
SPAIN	13.7751	29 644.02
SWITZERLAND	5.1517	11 086.46
Total:	100.0000	215 200.00

Table (xii)

Calculation of the scale of contributions to the BUDGET OF THE ENLARGED PARTIAL AGREEMENT ON THE EUROPEAN CENTRE FOR MODERN LANGUAGES (GRAZ) for 2005 <i>Application of the procedure laid down in Appendix I to Resolution (94)31</i>										
A	B	C	D	E	F	G	H	I		
MEMBER STATES	POPULATION IN MILLIONS	GROSS DOMESTIC PRODUCT (MILLIONS OF US\$)	RATE OF CONTRIBUTION ACCORDING TO POPULATION	RATE OF CONTRIBUTION ACCORDING TO GROSS DOMESTIC PRODUCT	WEIGHTED AVERAGE OF COLUMNS D(x1) AND E(x5)	APPLICATION OF THE MINIMUM RATE OF CONTRIBUTION	EQUALISATION OF THE RATES OF CONTRIBUTION OF THE MAJOR CONTRIBUTORS	APPLICATION OF THE MAXIMUM RATE OF CONTRIBUTION	2004 RATE OF CONTRIBUTION	% VARIATION IN RATE OF CONTRIBUTION FROM 2004 to 2005
33 member states						(1)	(2)	(3)		
ALBANIA	3.428	4 235	0.7994	0.0572	0.1809	0.7300	0.7300	0.7300	0.7300	
ANDORRA	0.066	1 256	0.0155	0.0169	0.0167	0.7300	0.7300	0.7300	0.7300	
ARMENIA	3.801	2 133	0.8865	0.0288	0.1717	0.7300	0.7300	0.7300	0.7300	
AUSTRIA	8.121	194 600	1.8938	2.6265	2.5044	2.2719	2.2719	3.0792	3.1886	-3.55%
BOSNIA AND HERZEGOVINA	4.296	4 852	1.0017	0.0655	0.2215	0.7300	0.7300	0.7300	0.7300	
BULGARIA	7.997	13 904	1.8648	0.1877	0.4672	0.7300	0.7300	0.7300	0.7300	
CROATIA	4.420	20 329	1.0308	0.2744	0.4004	0.7300	0.7300	0.7300	0.7300	
CYPRUS	0.782	9 016	0.1824	0.1217	0.1318	0.7300	0.7300	0.7300	0.7300	
CZECH REPUBLIC	10.254	59 374	2.3911	0.8014	1.0663	0.9674	0.9674	1.3111	1.2679	3.29%
ESTONIA	1.387	5 896	0.3234	0.0796	0.1202	0.7300	0.7300	0.7300	0.7300	
FINLAND	5.190	124 500	1.2103	1.6804	1.6020	1.4533	1.4533	1.9697	2.0147	-2.28%
FRANCE	59.187	1 348 633	13.8022	18.2023	17.4689	15.8476	18.4266	14.6000	14.6000	
GERMANY	82.004	1 902 633	19.1229	25.6796	24.5868	22.3048	18.4266	14.6000	14.6000	
GREECE	10.598	121 167	2.4715	1.6354	1.7747	1.6100	1.6100	2.1820	2.2022	-0.93%
HUNGARY	10.157	54 435	2.3686	0.7347	1.0070	0.9136	0.9136	1.2382	1.1890	3.97%
ICELAND	0.285	8 233	0.0664	0.1111	0.1037	0.7300	0.7300	0.7300	0.7300	
IRELAND	3.841	106 567	0.8957	1.4383	1.3479	1.2228	1.2228	1.6572	1.5678	5.39%
LATVIA	2.356	7 718	0.5493	0.1042	0.1784	0.7300	0.7300	0.7300	0.7300	
LIECHTENSTEIN	0.033	1 139	0.0078	0.0154	0.0141	0.7300	0.7300	0.7300	0.7300	
LITHUANIA	3.485	12 441	0.8128	0.1679	0.2754	0.7300	0.7300	0.7300	0.7300	
LUXEMBOURG	0.442	19 933	0.1031	0.2690	0.2414	0.7300	0.7300	0.7300	0.7300	
MALTA	0.393	3 673	0.0916	0.0496	0.0566	0.7300	0.7300	0.7300	0.7300	
NETHERLANDS	16.006	390 667	3.7325	5.2728	5.0161	4.5505	4.5505	6.1673	6.2202	-0.86%
NORWAY	4.514	174 100	1.0527	2.3498	2.1336	1.9356	1.9356	2.6233	2.5184	4.00%
POLAND	38.637	175 022	9.0099	2.3622	3.4702	3.1481	3.1481	4.2666	4.2030	1.49%
ROMANIA	22.407	40 780	5.2253	0.5504	1.3295	1.2061	1.2061	1.6347	1.6175	1.05%
SLOVAKIA	5.386	21 457	1.2561	0.2896	0.4507	0.7300	0.7300	0.7300	0.7300	
SLOVENIA	1.993	19 684	0.4647	0.2657	0.2988	0.7300	0.7300	0.7300	0.7300	
SPAIN	40.093	599 733	9.3494	8.0945	8.3037	7.5330	7.5330	10.2095	10.2120	-0.02%
SWEDEN	8.898	229 833	2.0749	3.1020	2.9308	2.6588	2.6588	3.6035	3.7066	-2.86%
SWITZERLAND	7.236	253 233	1.6875	3.4179	3.1295	2.8390	2.8390	3.8477	3.8821	-0.89%
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	2.033	3 592	0.4741	0.0485	0.1194	0.7300	0.7300	0.7300	0.7300	
UNITED KINGDOM	59.099	1 474 367	13.7817	19.8993	18.8797	17.1274	18.4266	14.6000	14.6000	
	428 826	7 409 137	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	

Notes:

(1) The minimum rate of contribution is 0.73%.

(2) The major contributors are: FRANCE, GERMANY, UNITED KINGDOM.

(3) The maximum rate of contribution is 14.60%.

Data sources

See explanations in paragraph "sources of data for the reference year 2002" at the beginning of this document.

C. CONTRIBUTIONS OF MEMBER STATES
TO THE BUDGET OF THE ENLARGED PARTIAL AGREEMENT
ON THE EUROPEAN CENTRE FOR MODERN LANGUAGES
(GRAZ) FOR 2005

MEMBER STATES	% contribution	AMOUNT PAYABLE IN €
ALBANIA	0.7300	11 811.40
ANDORRA	0.7300	11 811.40
ARMENIA	0.7300	11 811.40
AUSTRIA	3.0792	49 821.45
BOSNIA AND HERZEGOVINA	0.7300	11 811.40
BULGARIA	0.7300	11 811.40
CROATIA	0.7300	11 811.40
CYPRUS	0.7300	11 811.40
CZECH REPUBLIC	1.3111	21 213.60
ESTONIA	0.7300	11 811.40
FINLAND	1.9697	31 869.74
FRANCE	14.6000	236 228.00
GERMANY	14.6000	236 228.00
GREECE	2.1820	35 304.76
HUNGARY	1.2382	20 034.08
ICELAND	0.7300	11 811.40
IRELAND	1.6572	26 813.50
LATVIA	0.7300	11 811.40
LIECHTENSTEIN	0.7300	11 811.40
LITHUANIA	0.7300	11 811.40
LUXEMBOURG	0.7300	11 811.40
MALTA	0.7300	11 811.40
NETHERLANDS	6.1673	99 786.91
NORWAY	2.6233	42 444.99
POLAND	4.2666	69 033.59
ROMANIA	1.6347	26 449.45
SLOVAKIA	0.7300	11 811.40
SLOVENIA	0.7300	11 811.40
SPAIN	10.2095	165 189.71
SWEDEN	3.6035	58 304.63
SWITZERLAND	3.8477	62 255.79
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	0.7300	11 811.40
UNITED KINGDOM	14.6000	236 228.00
Total:	100.0000	1 618 000.00

Table (xiii)

**FINANCING OF THE EXPENDITURE ON CULTURAL AND EDUCATIONAL ACTIVITIES
AND SPORT ACTIVITIES BY NON-MEMBER STATES OF
THE COUNCIL OF EUROPE WHICH HAVE
ACCDED TO THE CULTURAL CONVENTION**

STATES	RATE OF CONTRIBUTION
BELARUS	0.3147

The contribution of the Holy See has been fixed as an annual lump sum of 1000 US Dollars for the Cultural and Educational Activities of the Council of Europe and € 152.45 for the Sports Activities of the Council of Europe. These amounts are therefore not subject to adjustment (CM/Del/Concl. (75) 244, item XXXIX).