

COUNCIL OF EUROPE

COMMITTEE OF MINISTERS

RESOLUTION (85) 25

CONCERNING THE EXTRAORDINARY BUDGET FOR 1986 FOR ANNUAL REPAYMENTS ON LOANS CONTRACTED FOR THE CONSTRUCTION OF THE NEW BUILDING

*(Adopted by the Committee of Ministers on 4 December 1985
at the 391st meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe,

Having regard to Article 38.b and c of the Statute of the Council of Europe;

Having regard to Articles 3, 6, 8, 9, 10, 20, 23 and 28 of the Financial Regulations;

Having regard to Resolution (71) 1 of 20 January 1971 specifying the apportionment of repayment charges among member states in respect of the loan for the construction of the new building, as modified by Resolutions (74) 42 of 12 December 1974, (76) 45 of 12 November 1976, (77) 48 of 12 December 1977 and (78) 51 of 16 November 1978;

Having regard to the draft extraordinary budget submitted by the Secretary General for 1986 (Doc. CM (85) 158, Part 2);

Having regard to the Budget Committee's report of 24 October 1985 (Doc. CM (85) 211),

Resolves as follows:

1. The extraordinary budget for 1986, with expenditure and receipts totalling 23 960 700 FF as shown in the appended Tables A and B, is hereby approved.
2. The apportionment among states, as shown in the appended Table C, of the sum of 21 275 700 FF, representing the contributions to be paid by member states for 1986 is hereby approved.

EXTRAORDINARY BUDGET
FOR ANNUAL REPAYMENTS ON LOANS CONTRACTED
FOR THE CONSTRUCTION OF THE NEW BUILDING

Financial year 1986

SUMMARY TABLES

A. Budget of expenditure

Details	Appropriation
	FF
Sub-head 1 - Annual repayment of loans	23 960 700
Total	23 960 700

B. Budget of receipts

Details	Estimates
	FF
Sub-head 1 - Contributions by member states	21 275 700
Sub-head 2 - Rent of premises and equipment	2 685 000
Total	23 960 700

C. Contributions of member states

Member states	Percentage share	Amount payable
		FF
Iceland	0,08	17 020,56
Liechtenstein	0,05	10 637,85
Luxembourg	0,08	17 020,56
Malta	0,06	12 765,42
Cyprus	0,08	17 020,56
Ireland	1,07	227 649,99
Norway	1,39	295 732,23
Denmark	1,39	295 732,23
Switzerland	3,55	755 287,35
Austria	1,39	295 732,23
Portugal	1,39	295 732,23
Sweden	3,83	814 859,31
Greece	1,39	295 732,23
Belgium	3,67	780 818,19
Netherlands	3,83	814 859,31
Turkey	1,32	280 839,24
Spain	3,83	814 859,31
France	20,53	4 367 901,21
Italy	15,67	3 333 902,19
United Kingdom	17,70	3 765 798,90
Federal Republic of Germany	17,70	3 765 798,90
	100,00	21 275 700,00