

RESOLUTION (70) 48

(Adopted by the Ministers' Deputies on 9 December 1970)

EUROPEAN PHARMACOPOEIA¹

1971 BUDGET

The representatives on the Committee of Ministers of States signatory to the Convention for the Establishment of a European Pharmacopoeia,

Having regard to the Secretary General's proposals ;

Having regard to the Budget Committee's report of 16 October 1970,

Resolve as follows :

1. Appropriations shall be granted to the Secretary General of the Council of Europe for the financial year 1971, totalling 1,691,700 F (one million six hundred and ninety-one thousand, seven hundred francs) divided into heads and sub-heads, in accordance with the attached Budget summary, Appendix A ;
2. Receipts totalling 1,691,700 F (one million, six hundred and ninety-one thousand, seven hundred francs) are hereby approved, in accordance with the attached Budget summary, Appendix A ;
3. Contributions totalling 1,686,700 F (one million six hundred and eighty-six thousand, seven hundred francs) shall be apportioned among the member States in accordance with the attached schedule, Appendix B.

1. Concerns Belgium, France, Federal Republic of Germany, Italy, Luxembourg, Netherlands, Switzerland and United Kingdom.

APPENDIX A

EUROPEAN PHARMACOPOEIA - 1971 BUDGET

Budget of Expenditure

Head I - Staff

Sub-head 1 - Remuneration of permanent staff	794,500
Sub-head 2 - Reimbursements and allowances	10,000

Head II - Refund to the General Budget as share of common expenditure

Sub-head 3 - Fixed share	756,200
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Head III - Other expenditure

Sub-head 4 - Interpretation and translation	39,000
Sub-head 5 - Official journeys	12,000
Sub-head 6 - European reference substances centre	35,000
Sub-head 7 - Pharmacopoeia laboratory	36,000
Sub-head 8 - Travelling and subsistence expenses of the Chairman of the Commission	6,000
Sub-head 9 - Publications	t/e
Sub-head 10 - Sundry expenditure	3,000

Total	1,691,700
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Budget of Receipts

Sub-head 1 - Sales of publications	5,000
Sub-head 2 - Sundry expenditure	t/e
Sub-head 3 - Amount carried forward on the final balance of last year	t/e
Sub-head 4 - Contribution of member States	1,686,700

Total	1,691,700
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APPENDIX B

AMOUNTS PAYABLE BY STATES AS CONTRIBUTIONS TO THE 1971 EUROPEAN PHARMACOPOEIA BUDGET

State	Percentage share	Amount payable
Luxembourg.....	0.20	3,373.40
Switzerland	2.61	44,022.87
Belgium	4.01	67,636.67
Netherlands	5.22	88,045.74
France	21.99	370,905.33
Italy	21.99	370,905.33
United Kingdom	21.99	370,905.33
Federal Republic of Germany	21.99	370,905.33
	100.00	1,686,700.--