

COUNCIL OF EUROPE

COMMITTEE OF MINISTERS

RESOLUTION (83) 24

CONCERNING THE PARTIAL AGREEMENT IN THE SOCIAL AND PUBLIC HEALTH FIELD 1984 BUDGET

*(Adopted by the Committee of Ministers on 9 December 1983
at the 365th meeting of the Ministers' Deputies)*

The Committee of Ministers, under the terms of Article 16 of the Statute of the Council of Europe, and with membership restricted to the Representatives of the States Parties to the Partial Agreement in the Social and Public Health Field¹,

Having regard to Resolution (59) 23 of 16 November 1959 establishing a Partial Agreement in the Social and Public Health Field ;

Having regard to Articles 19, 21 and 28 of the Financial Regulations ;

Having regard to Resolution (74) 25 of 28 June 1974 fixing the scale of contributions of member states to the budget of the Partial Agreement in the Social and Public Health Field, as amended by Resolution (82) 8 of 11 October 1982 ;

Having regard to the draft budget for 1984 submitted by the Secretary General (Doc. CM (83) 152, Part 4) ;

Having regard to the report of the Budget Committee dated 25 October 1983 (Doc. CM (83) 189),

Resolves as follows :

1. The budget of expenditure for 1984, totalling 4 541 000 FF and divided into heads and sub-heads according to Table A appended hereto and the budget of receipts totalling 4 541 000 FF according to Table B appended hereto are hereby approved.
2. Approval is hereby given to the apportionment, among the states which are Parties to the Partial Agreement in the Social and Public Health Field, of the contributions for 1984, totalling 4 342 500 FF as shown in Table C appended hereto.

1. Belgium, France, Federal Republic of Germany, Italy, Luxembourg, Netherlands and United Kingdom.

**BUDGET OF THE PARTIAL AGREEMENT IN THE SOCIAL
AND PUBLIC HEALTH FIELD**

Financial year 1984

A. Budget of expenditure

Sub-head	Details	Appropriation
		FF
	<i>Head I - Staff</i>	
1	Salary, allowances and social charges in respect of permanent staff ...	2 525 000
2	Non-periodical reimbursements and allowances to permanent staff....	33 000
3	Remuneration and accessory charges in respect of temporary staff	805 000
4	Cost-of-living allowances and other adjustments to remuneration	141 500 ¹
	Total Head I.....	3 504 500
	<i>Head II - Other expenditure</i>	
5	Official journeys.....	148 500 ²
6	Printing	72 000
7	Consultants' travel and subsistence expenses and fees	12 000
8	Sundry expenditure	—
	Total Head II	232 500
	<i>Head III - Refund to the general budget</i>	
9	Fixed contribution	804 000
	Total.....	4 541 000

B. Budget of receipts

Sub-head	Details	Estimates
		FF
1	Sale of publications and copyright	40 000
2	Sundry receipts	5 000
3	Proceeds of the exceptional levy on staff salaries	28 500
4	Participation of non-member states in Partial Agreement activities	125 000
5	Contribution from states	4 342 500
	Total	4 541 000

1. Amount frozen pending a decision by the Committee of Ministers on a pay adjustment.
2. Of which 5 500 FF frozen (1984 annual review of rates of daily allowances to staff on official journeys).

C. Contributions of participating states

Participating states	Share percentage	Amount payable
		FF
Luxembourg.....	0.20	8 685.00
Belgium.....	4.83	209 742.75
Netherlands	5.69	247 088.25
France.....	22.32	969 246.00
Italy.....	22.32	969 246.00
United Kingdom	22.32	969 246.00
Federal Republic of Germany	22.32	969 246.00
Total.....	100.00	4 342 500.00